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Public Accounts 1995-96

Volume 2

Details of Revenue and Expense

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To His Honour
The Honourable John Wiebe
Lieutenant Governor of the Province of Saskatchewan

May It Please Your Honour:

The undersigned has the honour to submit herewith the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 1996.

Respectfully submitted,

Janice MacKinnon
Minister of Finance

Regina, Saskatchewan
October, 1996

The Honourable Janice MacKinnon
Minister of Finance

We have the honour of presenting herewith the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 1996.

Respectfully submitted,

W. Davern Jones
Deputy Minister of Finance

Terry Paton
Provincial Comptroller

Regina, Saskatchewan
October, 1996

Introduction to the Public Accounts

The 1995-96 Public Accounts of the Government of Saskatchewan are organized into two reports:

Volume 1 contains the General Revenue Fund Financial Statements and the Summary Financial Statements. These are the main financial statements of the Government of Saskatchewan.

The General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund and the Province of Saskatchewan Sinking Funds. All public money is paid into the General Revenue Fund except where the Legislative Assembly has directed otherwise. The General Revenue Fund is available for appropriation for the public services of Saskatchewan.

The Summary Financial Statements consolidate the financial transactions of the General Revenue Fund, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities for which the Government is responsible.

Volume 1 also contains detailed information on public issue debentures and debentures issued to the Minister of Finance of Canada.

Volume 2 contains the following:

- details on the revenue and expenses of the General Revenue Fund; and,
- other information including financial information on the assets, liabilities and residual balances of superannuation and trust funds administered by the Government, and a listing of remissions of taxes and fees.

Sources of Additional Information

Financial Statements Compendium

This is a two-part report comprised of the financial statements of various government boards, agencies, commissions, superannuation funds, special purpose funds and institutions, as well as Crown corporations which are accountable to the Treasury Board.

Annual Reports of Saskatchewan Crown Corporations

This is a compendium of the financial reports of Crown corporations that are accountable to the Crown Investments Corporation.

Budget Address

The Government of Saskatchewan presents a budget each year, usually early in the spring. At this time, a document containing the Budget Address and budget papers is tabled.

Saskatchewan Estimates

The Government's spending estimates for the year commencing April 1 are presented to the members of the Legislative Assembly following presentation of the Budget Address by the Minister of Finance. The Estimates outline the detailed estimates of revenue, expenses, loans, advances, and investments to the Legislative Assembly for approval in the form of *The Appropriation Act*.

Province of Saskatchewan Mid-Year Financial Report

This report, released in November, provides an update on the Province's revenue, expenses, and surplus, reflecting economic changes and other developments to the mid-point of the fiscal year. Updates on the Province's economy, loans, investments, and debt are also provided.

Guide to Volume 2

Volume 2 reports details of revenue and expense by department for the General Revenue Fund. In addition, Volume 2 provides financial information on superannuation and trust funds administered by the Government and a listing of remissions of taxes and fees.

Information for the General Revenue Fund is organized and reported as follows:

1. Schedules of revenue by department and source, and revenue detail by department.

2. Schedules comparing appropriations and expenses by department as well as by program.

3. Details of expense by department. These details are organized as follows:

   Department Mandates – A description of the mandates and major program areas of each department is provided.

   Expense Summary – A matrix shows the amount expensed for each program area (subvote). Expenses are grouped into major categories described below:

   - **Personal Services**
     Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services. Extraordinary amounts paid as compensation upon severance of employment are noted below the matrix.

   - **Travel**
     Travel expenses incurred by employees, Members of the Legislative Assembly, and others who provided personal services to the government.

   - **Transfers**
     Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.

   - **Contract Services**
     Expenses for a wide variety of specialized professional services provided to departments.

   - **Communications**
     Expenses related to communications activity, including promotion of programs; and non-promotional expenses such as those related to exhibits, displays, and the printing of educational and informational material and annual reports.

   - **Supplies and Services**
     Expenses for the acquisition of supplies and services used or required to carry out programs.

   - **Equipment and Other Assets**
     Expenses for the purchase of equipment and other assets used by departments in the delivery of government programs.

   - **Other Payments**
     Expenses which do not fit in any of the above categories.

   Personal Services – A list of individuals (excluding unionized employees) who received $2,500 or more for salaries, wages, honorariums and compensation for personal service.

   Travel – A list of the amounts expensed for Ministers' travel expenses.

   Transfers – Listing, by program, of recipients who received $5,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature.

Supplier Payments – A list of payees who received $20,000 or more for the provision of goods and services.

Other Payments – Listing of payees, who received $20,000 or more, for expenses not included in other categories.

Additional information is reported for two departments:

- Highways – A report on major maintenance and capital expenses by highway.
- Legislation – Schedules of payments to Members of the Legislative Assembly for serving on Committees and Boards as well as for their indemnities, allowances and expenses as members.

Other Information

Volume 2 contains financial information on the assets, liabilities and residual balances of superannuation and trust funds administered by the government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act, 1993* provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than $1,000.

General Revenue Fund Details

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Revenue by Department and Source

For the Year Ended March 31, 1996

(thousands of dollars)

Department	Taxes	Transfers from the Federal Government	Transfers from Government Entities	Other Revenue	Total 1996	Original Estimate 1996	Total 1995	Budget 1995
Agriculture and Food	$ - - -	$ 29,011	$ 4,970	$ 27,537	$ 61,518	$ 46,402	$ 243,502	$ 46,953
Economic Development	- - -	40	12	1,217	1,269	734	224	183
Education, Training and Employment	- - -	15,381	78	971	16,430	19,626	23,884	19,566
Energy and Mines	8,469	- - -	- - -	673,809	682,278	531,859	725,667	401,649
Environment and Resource Management	1	7,121	- - -	33,073	40,195	34,547	37,758	35,083
Executive Council	- - -	- - -	- - -	4	4	12	11	12
Executive Council – Electoral Expenses	- - -	- - -	- - -	9	9	- - -	15	- - -
Finance	2,841,612	628,945	340,000	131,241	3,941,798	4,170,160	3,827,663	3,987,047
Health	- - -	37,955	- - -	5,689	43,644	37,062	41,395	36,819
Highways and Transportation	- - -	7,854	255	3,458	11,567	8,434	11,150	10,108
Intergovernmental Relations	- - -	233	- - -	3	236	222	247	247
Justice	- - -	2,212	- - -	56,326	58,538	53,590	51,563	50,137
Labour	- - -	- - -	4,602	74	4,676	5,019	4,846	4,694
Legislation	- - -	- - -	- - -	193	193	50	42	50
Municipal Government	- - -	5,259	- - -	19,657	24,916	24,510	27,171	25,768
Provincial Auditor	- - -	- - -	- - -	72	72	- - -	- - -	- - -
Public Service Commission	- - -	- - -	- - -	28	28	1	3	1
Saskatchewan Municipal Board	- - -	- - -	- - -	63	63	100	67	56
Social Services	- - -	240,876	- - -	3,501	244,377	232,820	230,151	223,213
Women's Secretariat	- - -	- - -	- - -	7	7	52	3	114
Total Revenue	**$2,850,082**	**$ 974,887**	**$ 349,917**	**$ 956,932**	**$ 5,131,818**	**$ 5,165,200**	**$ 5,225,362**	**$ 4,841,700**

General Revenue Fund

Schedule of Revenue Detail by Department

For the Year Ended March 31, 1996

(thousands of dollars)

Agriculture and Food

Transfers from the Federal Government			$	29,011
Non-Renewable Resources				23
Transfers from Government Entities				4,970
Other Revenues				
Agricultural Lands	$	24,336		
Lands, Forest, Game, Fur, and Fisheries Fees		478		
Other Licences and Permits		133		
Sales, Services, and Service Fees		2,460		
Other		107		27,514
Total Agriculture and Food			**$**	**61,518**

Economic Development

Transfers from the Federal Government			$	40
Transfers from Government Entities				12
Other Revenues				
Interest, Premium, Discount, and Exchange	$	807		
Sales, Services, and Service Fees		32		
Other		378		1,217
Total Economic Development			**$**	**1,269**

Education, Training and Employment

Transfers from the Federal Government			$	15,381
Transfers from Government Entities				78
Other Revenues				
Other Licences and Permits	$	347		
Sales, Services, and Service Fees		246		
Other		378		971
Total Education, Training and Employment			**$**	**16,430**

Energy and Mines

Taxes			$	8,469
Non-Renewable Resources				
Coal	$	15,170		
Natural Gas		41,337		
Oil		447,343		
Potash		122,282		
Uranium		44,717		
Other		2,462		673,311
Other Revenues				
Interest, Premium, Discount, and Exchange		41		
Sales, Services, and Service Fees		364		
Other		93		498
Total Energy and Mines			**$**	**682,278**

Environment and Resource Management

Taxes			$	1
Transfers from the Federal Government				7,121
Other Revenues				
Lands, Forest, Game, Fur, and Fisheries Fees	$	16,071		
Other Licences and Permits		190		
Sales, Services, and Service Fees		11,363		
Transfers from Other Governments		1,244		
Other		4,205		33,073
Total Environment and Resource Management			**$**	**40,195**

Schedule of Revenue Detail by Department – Continued

Executive Council

Other Revenues			$	4
Total Executive Council			**$**	**4**

Executive Council – Electoral Expenses

Other Revenues			$	9
Total Executive Council – Electoral Expenses			**$**	**9**

Finance

Taxes				
Corporation Capital	$	221,169		
Corporation Income		237,830		
Fuel		340,729		
Individual Income		1,111,444		
Sales		778,970		
Tobacco		114,180		
Other		37,290	$	2,841,612
Transfers from the Federal Government				
Equalization Payments		215,469		
Established Programs Financing		380,704		
Other		32,772		628,945
Transfers from Government Entities				
Crown Investments Corporation of Saskatchewan		50,000		
Liquor and Gaming Authority		290,000		340,000
Other Revenues				
Interest, Premium, Discount, and Exchange		23,282		
Motor Vehicle Fees		91,667		
Other Licences and Permits		64		
Sales, Services, and Service Fees		1,936		
Transfers from Other Governments		3,066		
Other		11,226		131,241
Total Finance			**$**	**3,941,798**

Health

Transfers from the Federal Government				
Canada Assistance Plan	$	25,648		
Other		12,307	$	37,955
Other Revenues				
Interest, Premium, Discount, and Exchange		26		
Other Licences and Permits		91		
Sales, Services, and Service Fees		5,150		
Other		422		5,689
Total Health			**$**	**43,644**

Highways and Transportation

Transfers from the Federal Government			$	7,854
Transfers from Government Entities				255
Other Revenues				
Interest, Premium, Discount, and Exchange	$	1		
Motor Vehicle Fees		95		
Other Licences and Permits		136		
Sales, Services, and Service Fees		802		
Transfers from Other Governments		120		
Other		2,304		3,458
Total Highways and Transportation			**$**	**11,567**

Schedule of Revenue Detail by Department – Continued

Intergovernmental Relations

Transfers from the Federal Government			$	233
Other Revenues				
Sales, Services, and Service Fees	$	2		
Other		1		3
Total Intergovernmental Relations			**$**	**236**

Justice

Transfers from the Federal Government				
Canada Assistance Plan	$	161		
Other		2,051	$	2,212
Other Revenues				
Fines, Forfeits, and Penalties		11,321		
Interest, Premium, Discount, and Exchange		21		
Other Licences and Permits		6,166		
Sales, Services, and Service Fees		33,470		
Transfers from Other Governments		4,986		
Other		362		56,326
Total Justice			**$**	**58,538**

Labour

Transfers from Government Entities			$	4,602
Other Revenues				
Fines, Forfeits, and Penalties	$	15		
Other Licences and Permits		1		
Sales, Services, and Service Fees		41		
Other		17		74
Total Labour			**$**	**4,676**

Legislation

Other Revenues				
Sales, Services, and Service Fees	$	38		
Other		155	$	193
Total Legislation			**$**	**193**

Municipal Government

Transfers from the Federal Government			$	5,259
Other Revenues				
Interest, Premium, Discount, and Exchange	$	7		
Other Licences and Permits		18,347		
Sales, Services, and Service Fees		775		
Other		528		19,657
Total Municipal Government			**$**	**24,916**

Provincial Auditor

Other Revenues			$	72
Total Provincial Auditor			**$**	**72**

Public Service Commission

Other Revenues				
Sales, Services, and Service Fees	$	26		
Other		2	$	28
Total Public Service Commission			**$**	**28**

Schedule of Revenue Detail by Department – Concluded

Saskatchewan Municipal Board

Other Revenues			$	63
Total Saskatchewan Municipal Board			**$**	**63**

Social Services

Transfers from the Federal Government				
Canada Assistance Plan	$	223,654		
Other		17,222	$	240,876
Other Revenues				
Sales, Services, and Service Fees		965		
Other		2,536		3,501
Total Social Services			**$**	**244,377**

Women's Secretariat

Other Revenues			$	7
Total Women's Secretariat			**$**	**7**

Total Revenue			**$**	**5,131,818**

Government of the Province of Saskatchewan
General Revenue Fund – Budgetary Expense

Schedule of Appropriation and Expense by Vote

For the Year Ended March 31, 1996

Department	Vote	Appropriation: Original Estimate	Appropriation: Special Warrant	Appropriation: Statutory Adjustment	Appropriation: Revised Estimate	Expense	Over (Under) Expended
Agriculture and Food	1	$ 306,609,000	$ - - -	$ (410,128)	$ 306,198,872	$ 222,261,907	$ (83,936,965)
Economic Development	45	38,114,000	10,700,000	- - -	48,814,000	46,972,791	(1,841,209)
Education, Training and Employment	5	880,666,000	- - -	114,152	880,780,152	868,987,689	(11,792,463)
Energy and Mines	23	17,502,000	7,934,000	- - -	25,436,000	25,199,323	(236,677)
Environment and Resource Management	26	94,578,000	66,990,000	1,547,119	163,115,119	162,512,403	(602,716)
Executive Council	10	7,136,000	- - -	(27,618)	7,108,382	6,974,926	(133,456)
Executive Council – Electoral Expenses	34	594,000	- - -	5,511,019	6,105,019	6,105,019	- - -
Finance	18	154,760,000	1,800,000	14,370,247	170,930,247	169,034,385	(1,895,862)
Finance – Servicing the Public Debt – Government Share	12	872,800,000	- - -	(23,823,226)	848,976,774	848,976,774	- - -
Health	32	1,560,581,000	7,800,000	- - -	1,568,381,000	1,554,811,889	(13,569,111)
Highways and Transportation	16	168,059,000	5,850,000	(303,692)	173,605,308	169,481,654	(4,123,654)
Indian and Metis Affairs Secretariat	25	25,127,000	340,000	- - -	25,467,000	25,419,044	(47,956)
Intergovernmental Relations	30	7,584,000	615,000	(468)	8,198,532	8,053,769	(144,763)
Justice	3	175,447,000	2,300,000	166,543	177,913,543	177,670,418	(243,125)
Labour	20	9,955,000	293,000	- - -	10,248,000	10,025,931	(222,069)
Legislation	21	16,259,000	- - -	(1,192,400)	15,066,600	14,757,674	(308,926)
Municipal Government	24	198,038,000	- - -	(1,465)	198,036,535	192,441,583	(5,594,952)
New Careers Corporation	59	9,545,000	- - -	- - -	9,545,000	9,545,000	- - -
Provincial Auditor	28	4,377,000	- - -	- - -	4,377,000	4,377,000	- - -
Public Service Commission	33	6,889,000	- - -	- - -	6,889,000	6,826,173	(62,827)
Saskatchewan Infrastructure Program	68	26,104,000	- - -	- - -	26,104,000	21,166,498	(4,937,502)
Saskatchewan Municipal Board	22	772,000	13,000	- - -	785,000	775,898	(9,102)
Saskatchewan Property Management Corporation	53	10,298,000	- - -	- - -	10,298,000	9,548,000	(750,000)
Saskatchewan Research Council	35	7,886,000	- - -	- - -	7,886,000	7,886,000	- - -
Saskatchewan Water Corporation	50	7,205,000	- - -	- - -	7,205,000	7,011,426	(193,574)
Social Services	36	532,989,000	10,576,000	- - -	543,565,000	535,614,977	(7,950,023)
Women's Secretariat	41	975,000	- - -	- - -	975,000	931,448	(43,552)
Total General Revenue Fund – Budgetary Expense		**$5,140,849,000**	**$ 115,211,000**	**$ (4,049,917)**	**$5,252,010,083**	**$5,113,369,599**	**$ (138,640,484)**

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Government of the Province of Saskatchewan
General Revenue Fund – Budgetary Expense

Schedule of Appropriation and Expense by Subvote and Subprogram

For the Year Ended March 31, 1996

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expense	Over (Under) Expended
Agriculture and Food	**1**								
Administration	*AG01*	$ 3,841,000	$ - - -	$ - - -	$ 302,500	$ - - -	$ 4,143,500	$ 4,006,648	$ (136,852)
Accommodation and Central Services	*AG02*	2,870,000	- - -	- - -	95,000	- - -	2,965,000	2,842,834	(122,166)
Agriculture Industry Assistance	*AG03*								
Grants for General Agriculture Interests		1,463,000	- - -	- - -	440,000	10,000	1,913,000	1,896,290	(16,710)
Farm Land Leaseback Compensation		1,000,000	- - -	- - -	100,000	- - -	1,100,000	1,032,159	(67,841)
Matching Grants for International Aid		300,000	- - -	- - -	- - -	- - -	300,000	300,000	- - -
Ethanol		2,000,000	- - -	- - -	(616,000)	(10,000)	1,374,000	923,463	(450,537)
Prairie Agricultural Machinery Institute		768,000	- - -	- - -	- - -	- - -	768,000	768,000	- - -
		5,531,000	- - -	- - -	(76,000)	- - -	5,455,000	4,919,912	(535,088)
Land and Regulatory Management	*AG04*								
Land and Regulatory Management Services		3,958,000	- - -	- - -	192,000	- - -	4,150,000	4,057,109	(92,891)
Community Pastures activity under the Conservation and Development Revolving Fund Net Financing Requirement (Authorized by Law)		- - -	- - -	(410,128)	- - -	- - -	(410,128)	(410,128)	- - -
		3,958,000	- - -	(410,128)	192,000	- - -	3,739,872	3,646,981	(92,891)
Livestock Operations and Land Revenue	*AG12*								
Program Operations		3,124,000	- - -	- - -	2,250,000	- - -	5,374,000	5,309,645	(64,355)
Losses on Sale of Land		600,000	- - -	- - -	- - -	- - -	600,000	420,226	(179,774)
Land Revenue Bad Debt Allowances		1,546,000	- - -	- - -	- - -	- - -	1,546,000	19,209	(1,526,791)
		5,270,000	- - -	- - -	2,250,000	- - -	7,520,000	5,749,080	(1,770,920)
Policy and Planning	*AG05*								
Policy and Program Development		1,564,000	- - -	- - -	(100,000)	- - -	1,464,000	1,362,069	(101,931)
Statistics		449,000	- - -	- - -	- - -	- - -	449,000	394,374	(54,626)
Communications		1,292,000	- - -	- - -	- - -	- - -	1,292,000	1,243,248	(48,752)
		3,305,000	- - -	- - -	(100,000)	- - -	3,205,000	2,999,691	(205,309)
Agriculture Research	*AG06*								
Research Project Coordination		515,000	- - -	- - -	- - -	(4,000)	511,000	488,733	(22,267)
Research and Development		5,650,000	- - -	- - -	61,000	- - -	5,711,000	5,710,211	(789)
Strategic Research Program		3,550,000	- - -	- - -	- - -	4,000	3,554,000	3,553,500	(500)
Ag West Biotechnology		1,300,000	- - -	- - -	- - -	- - -	1,300,000	789,400	(510,600)
International Centre of Agriculture Science and Technology		600,000	- - -	- - -	- - -	- - -	600,000	600,000	- - -
		11,615,000	- - -	- - -	61,000	- - -	11,676,000	11,141,844	(534,156)
Agriculture Development	*AG07*								
Marketing Development		1,047,000	- - -	- - -	- - -	(15,000)	1,032,000	879,643	(152,357)
Sustainable Production		2,432,000	- - -	- - -	248,500	47,000	2,727,500	2,602,527	(124,973)
Extension Services		7,573,000	- - -	- - -	65,000	(32,000)	7,606,000	7,601,056	(4,944)
		11,052,000	- - -	- - -	313,500	- - -	11,365,500	11,083,226	(282,274)
Farm Income Stability and Development	*AG08*								
Whole Farm Stabilization Account		63,000,000	- - -	- - -	(1,000,000)	(3,246,000)	58,754,000	58,281,093	(472,907)
Crop Sector Program		32,000,000	- - -	- - -	- - -	(1,500,000)	30,500,000	- - -	(30,500,000)

Crop Sector Start-Up		40,500,000	- - -	- - -	- - -	4,746,000	45,246,000	- - -	(45,246,000)
Sector Programming and Development		9,000,000	- - -	- - -	- - -	- - -	9,000,000	9,000,000	- - -
		144,500,000	- - -	- - -	(1,000,000)	- - -	143,500,000	67,281,093	(76,218,907)
Lending Programs – Agricultural Credit Corporation of Saskatchewan	*AG09*								
Loan Management and Administration		13,329,000	- - -	- - -	565,000	- - -	13,894,000	13,711,000	(183,000)
Interest Subsidy		500,000	- - -	- - -	- - -	- - -	500,000	500,000	- - -
Loan Losses		8,100,000	- - -	- - -	- - -	- - -	8,100,000	8,100,000	- - -
		21,929,000	- - -	- - -	565,000	- - -	22,494,000	22,311,000	(183,000)
Equity Program	*AG11*								
Agri-Food Equity Fund – Loss Provision		1,250,000	- - -	- - -	- - -	- - -	1,250,000	600,000	(650,000)
Financing Costs		313,000	- - -	- - -	- - -	- - -	313,000	30,000	(283,000)
		1,563,000	- - -	- - -	- - -	- - -	1,563,000	630,000	(933,000)
Saskatchewan Crop Insurance Corporation	*AG10*								
Sales, Crop Evaluation and Administration		31,371,000	- - -	- - -	(2,453,000)	- - -	28,918,000	28,891,000	(27,000)
Provincial Share of Crop Premiums		46,884,000	- - -	- - -	(150,000)	(1,302,000)	45,432,000	44,410,710	(1,021,290)
Livestock Feed Premiums		550,000	- - -	- - -	- - -	- - -	550,000	283,758	(266,242)
Waterfowl Damage		2,925,000	- - -	- - -	- - -	- - -	2,925,000	1,362,500	(1,562,500)
Financial Costs		9,445,000	- - -	- - -	- - -	1,302,000	10,747,000	10,701,630	(45,370)
		91,175,000	- - -	- - -	(2,603,000)	- - -	88,572,000	85,649,598	(2,922,402)
Total Agriculture and Food		**$ 306,609,000**	**$ - - -**	**$ (410,128)**	**$ - - -**	**$ - - -**	**$ 306,198,872**	**$ 222,261,907**	**$ (83,936,965)**
Economic Development	**45**								
Administration	*EC01*								
General Administration		$ 2,541,000	$ - - -	$ - - -	$ (296,000)	$ - - -	$ 2,245,000	$ 2,106,432	$ (138,568)
General Communications		1,188,000	- - -	- - -	- - -	- - -	1,188,000	1,101,897	(86,103)
		3,729,000	- - -	- - -	(296,000)	- - -	3,433,000	3,208,329	(224,671)
Accommodation and Central Services	*EC02*	2,090,000	- - -	- - -	- - -	- - -	2,090,000	1,928,239	(161,761)
Diversification	*EC03*								
Business, Market and Investment Services		2,675,000	- - -	- - -	260,000	- - -	2,935,000	2,904,005	(30,995)
Trade Development		1,015,000	- - -	- - -	- - -	- - -	1,015,000	967,039	(47,961)
		3,690,000	- - -	- - -	260,000	- - -	3,950,000	3,871,044	(78,956)
Tourism	*EC04*								
Saskatchewan Tourism Authority		6,915,000	- - -	- - -	- - -	32,000	6,947,000	6,947,000	- - -
Tourism Development Projects		800,000	- - -	- - -	- - -	(32,000)	768,000	537,532	(230,468)
		7,715,000	- - -	- - -	- - -	- - -	7,715,000	7,484,532	(230,468)
Business, Cooperatives and Community Economic Development	*EC05*								
Cooperatives		461,000	- - -	- - -	20,000	45,000	526,000	521,998	(4,002)
Small Business		1,366,000	- - -	- - -	40,000	170,000	1,576,000	1,552,609	(23,391)
Community Regional Economic Development		1,523,000	- - -	- - -	(155,000)	(215,000)	1,153,000	1,111,398	(41,602)
		3,350,000	- - -	- - -	(95,000)	- - -	3,255,000	3,186,005	(68,995)
Policy and Coordination	*EC06*	1,072,000	- - -	- - -	- - -	- - -	1,072,000	1,024,629	(47,371)
Business Investment Programs	*EC07*								
Business and Programs Management		1,679,000	9,813,000	- - -	(219,000)	(7,543,000)	3,730,000	3,421,270	(308,730)
Product and Market Development		7,884,000	- - -	- - -	- - -	7,400,000	15,284,000	15,182,401	(101,599)
Small Business Loans Association Program		1,200,000	- - -	- - -	656,000	143,000	1,999,000	1,948,189	(50,811)
		10,763,000	9,813,000	- - -	437,000	- - -	21,013,000	20,551,860	(461,140)
Saskatchewan Opportunities Corporation	*EC09*								
Net Operating Grant		1,600,000	480,000	- - -	159,000	- - -	2,239,000	2,239,000	- - -

Government of the Province of Saskatchewan
General Revenue Fund – Budgetary Expense

Schedule of Appropriation and Expense by Subvote and Subprogram

For the Year Ended March 31, 1996

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expense	Over (Under) Expended
Loan Loss Provision		1,600,000	- - -	- - -	- - -	- - -	1,600,000	1,487,890	(112,110)
		3,200,000	480,000	- - -	159,000	- - -	3,839,000	3,726,890	(112,110)
Northern Economic Development	*EC08*								
Northern Development Fund		2,010,000	407,000	- - -	(465,000)	- - -	1,952,000	1,706,436	(245,564)
Northern Commercial Fish Transportation Subsidy		345,000	- - -	- - -	- - -	- - -	345,000	273,847	(71,153)
Loan Loss Provision for Northern Revolving Fund Loans		150,000	- - -	- - -	- - -	- - -	150,000	10,980	(139,020)
		2,505,000	407,000	- - -	(465,000)	- - -	2,447,000	1,991,263	(455,737)
Total Economic Development		**$ 38,114,000**	**$ 10,700,000**	**$ - - -**	**$ - - -**	**$ - - -**	**$ 48,814,000**	**$ 46,972,791**	**$ (1,841,209)**
Education, Training and Employment	**5**								
Administration	*ED01*	$ 4,482,000	$ - - -	$ - - -	$ 795,000	$ - - -	$ 5,277,000	$ 5,276,572	$ (428)
Accommodation and Central Services	*ED02*	3,475,000	- - -	- - -	- - -	- - -	3,475,000	3,442,833	(32,167)
Teachers' Pensions and Benefits	*ED04*								
Teachers' Superannuation Commission – Administration		780,000	- - -	- - -	- - -	203,000	983,000	974,436	(8,564)
Pensions and Cost of Living		119,550,000	- - -	- - -	(3,728,000)	(203,000)	115,619,000	108,413,000	(7,206,000)
Saskatchewan Teachers' Retirement Plan		14,500,000	- - -	- - -	- - -	- - -	14,500,000	14,156,046	(343,954)
Group Life Insurance		1,046,000	- - -	- - -	- - -	- - -	1,046,000	962,609	(83,391)
Dental Plan		3,940,000	- - -	- - -	- - -	- - -	3,940,000	3,633,415	(306,585)
		139,816,000	- - -	- - -	(3,728,000)	- - -	136,088,000	128,139,506	(7,948,494)
K-12 Education	*ED03*								
Administration		920,000	- - -	- - -	50,000	- - -	970,000	945,460	(24,540)
Grants to Schools – Operating		353,154,000	- - -	- - -	500,000	- - -	353,654,000	353,654,000	- - -
School Capital		22,100,000	- - -	- - -	- - -	- - -	22,100,000	21,460,416	(639,584)
Education Development Fund		1,700,000	- - -	- - -	- - -	- - -	1,700,000	1,700,000	- - -
Curriculum and Instruction		4,612,000	- - -	- - -	- - -	- - -	4,612,000	4,288,123	(323,877)
Regional Services		3,021,000	- - -	- - -	340,000	- - -	3,361,000	3,335,736	(25,264)
Aboriginal and Northern Education		1,945,000	- - -	- - -	- - -	- - -	1,945,000	1,884,383	(60,617)
Planning and Evaluation		1,651,000	- - -	- - -	(75,000)	- - -	1,576,000	1,452,100	(123,900)
Official Minority Language Office		10,196,000	- - -	- - -	- - -	- - -	10,196,000	10,091,249	(104,751)
Saskatchewan Book Bureau Revolving Fund Net Financing Requirement (Authorized by Law)		(26,000)	- - -	(101,026)	- - -	- - -	(127,026)	(127,026)	- - -
		399,273,000	- - -	(101,026)	815,000	- - -	399,986,974	398,684,441	(1,302,533)
Postsecondary Education and Skill Training	*ED05*								
Administration		1,751,000	- - -	- - -	- - -	- - -	1,751,000	1,636,253	(114,747)
Grants to Universities and Federated Colleges		167,824,000	- - -	- - -	75,000	- - -	167,899,000	167,899,000	- - -
Grants to Saskatchewan Universities – Urban Parks		588,000	- - -	- - -	- - -	- - -	588,000	588,000	- - -
Grant to Saskatchewan Institute of Applied Science and Technology – Operating		53,510,000	- - -	- - -	930,000	- - -	54,440,000	54,440,000	- - -

Saskatchewan Institute of Applied Science and Technology — Saskatchewan Property Management Corporation Services		13,700,000	---	---	---	---	13,700,000	13,700,000	---
Grants to Regional Colleges		5,837,000	---	---	320,000	---	6,157,000	6,157,000	---
Postsecondary Capital		10,000,000	---	---	(300,000)	---	9,700,000	9,000,000	(700,000)
Aboriginal and Northern Education		11,074,000	---	---	138,000	---	11,212,000	10,997,639	(214,361)
Programs for the Disabled		4,218,000	---	---	---	---	4,218,000	4,095,022	(122,978)
Literacy, Apprenticeship and Other Adult Education		2,286,000	---	---	232,000	---	2,518,000	2,504,489	(13,511)
Grants to Educational Agencies and Affiliated Colleges		675,000	---	---	150,000	---	825,000	820,380	(4,620)
Labour Market Development		2,152,000	---	---	131,000	---	2,283,000	2,282,966	(34)
JobStart		5,000,000	---	---	56,000	---	5,056,000	4,951,546	(104,454)
		278,615,000	---	---	1,732,000	---	280,347,000	279,072,295	(1,274,705)
Student Financial Assistance and Employment	*ED06*								
Administration		3,600,000	---	---	---	---	3,600,000	3,540,883	(59,117)
Student Aid Fund		35,152,000	---	---	---	---	35,152,000	34,141,000	(1,011,000)
Saskatchewan Partnerships Student Employment Program		897,000	---	---	300,000	---	1,197,000	1,115,421	(81,579)
		39,649,000	---	---	300,000	---	39,949,000	38,797,304	(1,151,696)
Distance Education	*ED07*								
Education Outreach		5,846,000	---	---	11,000	---	5,857,000	5,842,795	(14,205)
Grant to Saskatchewan Communications Network		7,507,000	---	---	---	---	7,507,000	7,446,000	(61,000)
Distance Education and Technology Program Development and Support		1,670,000	---	---	---	---	1,670,000	1,662,765	(7,235)
Correspondence School Revolving Fund Subsidy		336,000	---	---	75,000	---	411,000	411,000	---
Correspondence School Revolving Fund Net Financing Requirement (Authorized by Law)		(3,000)	---	215,178	---	---	212,178	212,178	---
		15,356,000	---	215,178	86,000	---	15,657,178	15,574,738	(82,440)
Total Education, Training and Employment		**$ 880,666,000**	**$ ---**	**$ 114,152**	**$ ---**	**$ ---**	**$ 880,780,152**	**$ 868,987,689**	**$ (11,792,463)**
Energy and Mines	**23**								
Administration	*EM01*	$ 2,841,000	$ ---	$ ---	$ (160,000)	$ ---	$ 2,681,000	$ 2,633,847	$ (47,153)
Accommodation and Central Services	*EM02*	1,869,000	---	---	---	---	1,869,000	1,789,994	(79,006)
Mineral Revenues	*EM03*								
Mineral Revenue Collection		1,659,000	---	---	(170,000)	---	1,489,000	1,480,234	(8,766)
Mineral Compensation		857,000	---	---	---	---	857,000	841,091	(15,909)
		2,516,000	---	---	(170,000)	---	2,346,000	2,321,325	(24,675)
Geology and Mines	*EM04*								
Exploration and Geological Services		2,812,000	---	---	100,000	---	2,912,000	2,898,136	(13,864)
Mineral Development		457,000	---	---	---	---	457,000	409,296	(47,704)
		3,269,000	---	---	100,000	---	3,369,000	3,307,432	(61,568)
Petroleum and Natural Gas	*EM05*	3,798,000	7,934,000	---	(340,000)	---	11,392,000	11,378,908	(13,092)
Resource Policy and Economics	*EM06*								
Resource Development and Taxation		1,509,000	---	---	50,000	(30,000)	1,529,000	1,523,181	(5,819)
Energy Sector Initiatives		100,000	---	---	20,000	30,000	150,000	144,636	(5,364)
		1,609,000	---	---	70,000	---	1,679,000	1,667,817	(11,183)
Saskatchewan Energy Conservation and Development Authority	*EM07*	1,600,000	---	---	500,000	---	2,100,000	2,100,000	---
Total Energy and Mines		**$ 17,502,000**	**$ 7,934,000**	**$ ---**	**$ ---**	**$ ---**	**$ 25,436,000**	**$ 25,199,323**	**$ (236,677)**

Government of the Province of Saskatchewan
General Revenue Fund – Budgetary Expense

Schedule of Appropriation and Expense by Subvote and Subprogram

For the Year Ended March 31, 1996

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expense	Over (Under) Expended
Environment and Resource Management	**26**								
Administration	*ER01*								
General Administration		$ 7,313,000	$ - - -	$ - - -	$ 1,700,000	$ - - -	$ 9,013,000	$ 9,006,248	$ (6,752)
Grants to Conservation and Environmental Agencies		138,000	- - -	- - -	(3,000)	- - -	135,000	135,000	- - -
		7,451,000	- - -	- - -	1,697,000	- - -	9,148,000	9,141,248	(6,752)
Accommodation and Central Services	*ER02*	4,565,000	- - -	- - -	(24,000)	- - -	4,541,000	4,450,557	(90,443)
Environmental Assessment	*ER03*								
Environmental Assessment		694,000	30,000	- - -	(50,000)	- - -	674,000	672,980	(1,020)
Uranium Board of Inquiry		580,000	- - -	- - -	(370,000)	- - -	210,000	137,807	(72,193)
		1,274,000	30,000	- - -	(420,000)	- - -	884,000	810,787	(73,213)
Parks and Facilities	*ER04*								
Park Programs		1,338,000	- - -	- - -	(25,000)	- - -	1,313,000	1,312,906	(94)
Regional Parks		719,000	345,000	- - -	- - -	(30,000)	1,034,000	1,033,809	(191)
Maintenance and Construction		1,062,000	- - -	- - -	62,000	- - -	1,124,000	1,123,988	(12)
Facilities Capital		1,410,000	- - -	- - -	(19,000)	30,000	1,421,000	1,419,784	(1,216)
		4,529,000	345,000	- - -	18,000	- - -	4,892,000	4,890,487	(1,513)
Wildlife	*ER05*								
Wildlife Programs		2,076,000	- - -	- - -	88,000	- - -	2,164,000	2,163,992	(8)
Wildlife Landowner Assistance		1,074,000	- - -	- - -	(16,000)	- - -	1,058,000	1,057,817	(183)
Saskatchewan Wetland Conservation Corporation		753,000	- - -	- - -	85,000	- - -	838,000	837,471	(529)
		3,903,000	- - -	- - -	157,000	- - -	4,060,000	4,059,280	(720)
Fisheries	*ER06*	1,775,000	- - -	- - -	112,000	- - -	1,887,000	1,886,730	(270)
Fish and Wildlife Development Fund	*ER07*								
Fish Development		875,000	- - -	- - -	- - -	(32,000)	843,000	796,243	(46,757)
Wildlife Development		1,625,000	261,000	- - -	26,000	32,000	1,944,000	1,928,511	(15,489)
		2,500,000	261,000	- - -	26,000	- - -	2,787,000	2,724,754	(62,246)
Operations	*ER08*								
Field Operations		16,503,000	- - -	- - -	118,000	- - -	16,621,000	16,620,320	(680)
Commercial Revolving Fund Subsidy		3,232,000	- - -	- - -	107,000	- - -	3,339,000	3,339,000	- - -
Commercial Revolving Fund Net Financing Requirement (Authorized by Law)		(280,000)	- - -	472,397	- - -	- - -	192,397	192,397	- - -
Resource Protection and Development Revolving Fund Subsidy		- - -	155,000	- - -	- - -	- - -	155,000	155,000	- - -
Resource Protection and Development Revolving Fund Net Financing Requirement (Authorized by Law)		(402,000)	- - -	1,074,722	- - -	- - -	672,722	672,722	- - -
		19,053,000	155,000	1,547,119	225,000	- - -	20,980,119	20,979,439	(680)

Forestry	*ER09*								
Forest Programs		4,631,000	1,200,000	- - -	(648,000)	269,000	5,452,000	5,451,983	(17)
Reforestation		2,100,000	- - -	- - -	150,000	(185,000)	2,065,000	2,064,115	(885)
Insect and Disease Control		1,400,000	- - -	- - -	(167,000)	(98,000)	1,135,000	1,134,317	(683)
Northwest Forest Renewal Partnership Program		104,000	- - -	- - -	- - -	14,000	118,000	117,627	(373)
		8,235,000	1,200,000	- - -	(665,000)	- - -	8,770,000	8,768,042	(1,958)
Forest Fire Management	*ER10*								
Forest Fire Operations		23,495,000	64,644,000	- - -	(1,590,000)	(1,389,000)	85,160,000	84,804,292	(355,708)
Recoverable Fire Suppression Operations		1,400,000	- - -	- - -	- - -	1,389,000	2,789,000	2,783,196	(5,804)
		24,895,000	64,644,000	- - -	(1,590,000)	- - -	87,949,000	87,587,488	(361,512)
Sustainable Land Management	*ER15*	995,000	- - -	- - -	238,000	- - -	1,233,000	1,232,916	(84)
Environmental Protection	*ER11*								
Industrial		1,318,000	- - -	- - -	123,000	(7,000)	1,434,000	1,433,667	(333)
Municipal		2,492,000	- - -	- - -	(147,000)	- - -	2,345,000	2,344,565	(435)
Commercial		1,514,000	- - -	- - -	64,000	7,000	1,585,000	1,584,967	(33)
Environmental Grants		180,000	- - -	- - -	(15,000)	- - -	165,000	164,583	(417)
Beverage Container Collection and Recycling System		8,880,000	355,000	- - -	202,000	- - -	9,437,000	9,435,093	(1,907)
		14,384,000	355,000	- - -	227,000	- - -	14,966,000	14,962,875	(3,125)
Policy and Public Involvement	*ER14*	1,019,000	- - -	- - -	(1,000)	- - -	1,018,000	1,017,800	(200)
Total Environment and Resource Management		**$ 94,578,000**	**$ 66,990,000**	**$ 1,547,119**	**$ - - -**	**$ - - -**	**$ 163,115,119**	**$ 162,512,403**	**$ (602,716)**
Executive Council	**10**								
Administration	*EX01*	$ 3,052,000	$ - - -	$ - - -	$ (60,000)	$ - - -	$ 2,992,000	$ 2,871,787	$ (120,213)
Accommodation and Central Services	*EX02*	910,000	- - -	- - -	(20,000)	- - -	890,000	884,924	(5,076)
Communications Coordination	*EX03*	1,447,000	- - -	- - -	310,000	- - -	1,757,000	1,751,042	(5,958)
Cabinet and Policy and Planning Secretariats	*EX04*								
Cabinet Secretariat		300,000	- - -	- - -	- - -	- - -	300,000	298,787	(1,213)
Policy and Planning Secretariat		781,000	- - -	- - -	(230,000)	- - -	551,000	550,004	(996)
		1,081,000	- - -	- - -	(230,000)	- - -	851,000	848,791	(2,209)
Members of the Executive Council (Authorized by Law)	*EX06*	646,000	- - -	(27,618)	- - -	- - -	618,382	618,382	- - -
Total Executive Council		**$ 7,136,000**	**$ - - -**	**$ (27,618)**	**$ - - -**	**$ - - -**	**$ 7,108,382**	**$ 6,974,926**	**$ (133,456)**
Executive Council – Electoral Expenses	**34**								
Electoral Office – Administration (Authorized by Law)	*EE01*	$ 594,000	$ - - -	$ 5,511,019	$ - - -	$ - - -	$ 6,105,019	$ 6,105,019	$ - - -
Total Executive Council – Electoral Expenses		**$ 594,000**	**$ - - -**	**$ 5,511,019**	**$ - - -**	**$ - - -**	**$ 6,105,019**	**$ 6,105,019**	**$ - - -**
Finance	**18**								
Administration	*FI01*	$ 2,335,000	$ - - -	$ - - -	$ - - -	$ - - -	$ 2,335,000	$ 2,303,400	$ (31,600)
Accommodation and Central Services	*FI02*	1,884,000	- - -	- - -	- - -	- - -	1,884,000	1,874,480	(9,520)
Provincial Comptroller	*FI03*	4,656,000	- - -	- - -	- - -	- - -	4,656,000	4,437,976	(218,024)
Treasury and Debt Management	*FI04*	2,204,000	- - -	- - -	- - -	- - -	2,204,000	2,036,710	(167,290)
Revenue	*FI05*	7,427,000	- - -	- - -	(196,000)	- - -	7,231,000	6,996,950	(234,050)
Budget Analysis	*FI06*	4,015,000	- - -	- - -	- - -	- - -	4,015,000	3,822,385	(192,615)
Miscellaneous Payments	*FI08*								
Provincial Disaster Assistance Program		- - -	- - -	- - -	365,000	- - -	365,000	329,500	(35,500)

Government of the Province of Saskatchewan
General Revenue Fund – Budgetary Expense

Schedule of Appropriation and Expense by Subvote and Subprogram

For the Year Ended March 31, 1996

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expense	Over (Under) Expended
Implementation of Guarantees (Authorized by Law)		70,000	- - -	(70,000)	- - -	- - -	- - -	- - -	- - -
Interest on Tax Overpayments (Authorized by Law)		175,000	- - -	330,146	- - -	- - -	505,146	505,146	- - -
Unforeseen and Unprovided for		50,000	- - -	- - -	257,000	- - -	307,000	306,286	(714)
Bonding of Public Officials		20,000	- - -	- - -	(3,000)	- - -	17,000	16,748	(252)
Allowance for Doubtful Accounts		2,300,000	- - -	- - -	- - -	- - -	2,300,000	1,700,000	(600,000)
		2,615,000	- - -	260,146	619,000	- - -	3,494,146	2,857,680	(636,466)
Public Employees' Benefits Agency	*FI07*								
Administration of Public Service Superannuation Plan		500,000	- - -	- - -	- - -	- - -	500,000	478,816	(21,184)
Public Employees' Benefits Agency Revolving Fund Net Financing Requirement (Authorized by Law)		40,000	- - -	4,961	- - -	- - -	44,961	44,961	- - -
		540,000	- - -	4,961	- - -	- - -	544,961	523,777	(21,184)
Pensions and Benefits	*FI09*								
Public Service Superannuation Plan (Authorized by Law)		82,682,000	- - -	11,181,361	- - -	- - -	93,863,361	93,863,361	- - -
Members of the Legislative Assembly Superannuation Plan (Authorized by Law)		2,280,000	- - -	2,081,855	- - -	- - -	4,361,855	4,361,855	- - -
Judges' Superannuation Plan (Authorized by Law)		830,000	- - -	94,045	- - -	- - -	924,045	924,045	- - -
Municipal Employees' Superannuation Plan		- - -	- - -	- - -	3,000	- - -	3,000	2,891	(109)
Early Retirement and Cost of Living Allowances		106,000	1,800,000	- - -	- - -	- - -	1,906,000	1,621,730	(284,270)
Public Employees' Superannuation Plan (Authorized by Law)		12,787,000	- - -	747,879	- - -	- - -	13,534,879	13,534,879	- - -
Canada Pension Plan – Employer's Contribution		8,428,000	- - -	- - -	(257,000)	- - -	8,171,000	8,130,831	(40,169)
Unemployment Insurance – Employer's Contribution		14,120,000	- - -	- - -	(169,000)	(290,000)	13,661,000	13,600,636	(60,364)
Workers' Compensation – Employer's Assessment		3,944,000	- - -	- - -	- - -	268,000	4,212,000	4,211,813	(187)
Group Life, Disability and Dental Plan – Employer's Contribution		3,907,000	- - -	- - -	- - -	22,000	3,929,000	3,928,986	(14)
		129,084,000	1,800,000	14,105,140	(423,000)	- - -	144,566,140	144,181,027	(385,113)
Total Finance		**$ 154,760,000**	**$ 1,800,000**	**$ 14,370,247**	**$ - - -**	**$ - - -**	**$ 170,930,247**	**$ 169,034,385**	**$ (1,895,862)**
Finance – Servicing the Public Debt – Government Share	**12**								
Debt Servicing	*FD01*								
Interest on the Public Debt (Authorized by Law)		$ 866,676,000	$ - - -	$ (23,227,514)	$ - - -	$ - - -	$ 843,448,486	$ 843,448,486	$ - - -

Foreign Currency Adjustment (Authorized by Law)		(4,876,000)	- - -	(2,319,659)	- - -	- - -	(7,195,659)	(7,195,659)	- - -
Fees and Commissions (Authorized by Law)		11,000,000	- - -	1,723,947	- - -	- - -	12,723,947	12,723,947	- - -
Total Finance – Servicing the Public Debt – Government Share		**$ 872,800,000**	**$ - - -**	**$ (23,823,226)**	**$ - - -**	**$ - - -**	**$ 848,976,774**	**$ 848,976,774**	**$ - - -**
Health	**32**								
Administration	*HE01*	$ 3,361,000	$ - - -	$ - - -	$ 150,000	$ - - -	$ 3,511,000	$ 3,432,904	$ (78,096)
Accommodation and Central Services	*HE02*	12,564,000	- - -	- - -	(86,000)	- - -	12,478,000	12,460,441	(17,559)
District Health Services and Support	*HE03*								
Acute and Rehabilitation Services		550,745,000	5,000,000	- - -	- - -	1,600,000	557,345,000	557,094,021	(250,979)
Long-term Care Services		250,923,000	- - -	- - -	- - -	(1,540,000)	249,383,000	247,602,501	(1,780,499)
Home-based Services		60,794,000	- - -	- - -	- - -	(1,100,000)	59,694,000	59,592,143	(101,857)
Community Services		83,061,000	- - -	- - -	- - -	600,000	83,661,000	83,593,881	(67,119)
Emergency Response Services		13,558,000	- - -	- - -	- - -	- - -	13,558,000	13,151,967	(406,033)
Hospital Revenue Act		874,000	- - -	- - -	(500,000)	- - -	374,000	326,454	(47,546)
Health Organizations and Services		13,750,000	- - -	- - -	10,000	- - -	13,760,000	13,750,942	(9,058)
Saskatchewan Cancer Foundation		17,773,000	- - -	- - -	- - -	440,000	18,213,000	18,209,496	(3,504)
District Health Board Elections		975,000	- - -	- - -	250,000	- - -	1,225,000	1,136,903	(88,097)
District Support Administration		11,495,000	- - -	- - -	- - -	- - -	11,495,000	9,622,341	(1,872,659)
		1,003,948,000	5,000,000	- - -	(240,000)	- - -	1,008,708,000	1,004,080,649	(4,627,351)
Provincial Health Services and Support	*HE04*								
Provincial Community Health Services		6,840,000	- - -	- - -	166,000	100,000	7,106,000	6,827,304	(278,696)
Strategic Services		13,197,000	- - -	- - -	1,280,000	- - -	14,477,000	13,474,555	(1,002,445)
Vital Statistics and Registration		2,443,000	- - -	- - -	- - -	- - -	2,443,000	2,431,510	(11,490)
Northern Health Services		11,138,000	- - -	- - -	170,000	413,000	11,721,000	11,651,698	(69,302)
Laboratory and Disease Control Services		12,587,000	- - -	- - -	- - -	100,000	12,687,000	12,572,232	(114,768)
Saskatchewan Hearing Aid Plan		2,409,000	- - -	- - -	- - -	(100,000)	2,309,000	2,199,017	(109,983)
Health Research		4,021,000	- - -	- - -	- - -	- - -	4,021,000	4,013,572	(7,428)
International Division		1,337,000	- - -	- - -	- - -	(513,000)	824,000	808,703	(15,297)
		53,972,000	- - -	- - -	1,616,000	- - -	55,588,000	53,978,591	(1,609,409)
Medical Services and Medical Education Programs	*HE06*								
Medical Services – Fee-for-Service		220,905,000	- - -	- - -	- - -	4,000,000	224,905,000	223,375,463	(1,529,537)
Medical Services – Non-Fee-for-Service		60,509,000	- - -	- - -	(170,000)	1,950,000	62,289,000	61,607,710	(681,290)
Medical Education System		14,894,000	- - -	- - -	- - -	805,000	15,699,000	15,699,000	- - -
Chiropractic Services		6,800,000	- - -	- - -	- - -	- - -	6,800,000	6,388,313	(411,687)
Optometric Services		2,600,000	- - -	- - -	- - -	- - -	2,600,000	2,472,239	(127,761)
Dental Services		1,146,000	- - -	- - -	- - -	12,000	1,158,000	1,157,440	(560)
Out-of-Province		46,900,000	- - -	- - -	(1,720,000)	(6,767,000)	38,413,000	36,138,861	(2,274,139)
Medical Care Administration		4,556,000	- - -	- - -	- - -	- - -	4,556,000	4,215,146	(340,854)
		358,310,000	- - -	- - -	(1,890,000)	- - -	356,420,000	351,054,172	(5,365,828)
Saskatchewan Prescription Drug Plan	*HE07*	62,799,000	- - -	- - -	1,700,000	- - -	64,499,000	64,181,840	(317,160)
Special Assistance Programs	*HE08*								
Saskatchewan Aid to Independent Living		15,046,000	2,800,000	- - -	- - -	- - -	17,846,000	17,006,145	(839,855)
Supplementary Health Program		11,851,000	- - -	- - -	(250,000)	(45,000)	11,556,000	10,948,023	(607,977)
Multi-Provincial Human Immunodeficiency Virus Assistance		510,000	- - -	- - -	- - -	45,000	555,000	554,124	(876)
		27,407,000	2,800,000	- - -	(250,000)	- - -	29,957,000	28,508,292	(1,448,708)
Health Capital	*HE09*	38,220,000	- - -	- - -	(1,000,000)	- - -	37,220,000	37,115,000	(105,000)
Total Health		**$1,560,581,000**	**$ 7,800,000**	**$ - - -**	**$ - - -**	**$ - - -**	**$1,568,381,000**	**$1,554,811,889**	**$ (13,569,111)**

Government of the Province of Saskatchewan
General Revenue Fund – Budgetary Expense

Schedule of Appropriation and Expense by Subvote and Subprogram

For the Year Ended March 31, 1996

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expense	Over (Under) Expended
Highways and Transportation	**16**								
Administration	*HI01*	$ 4,368,000	$ - - -	$ - - -	$ (45,000)	$ - - -	$ 4,323,000	$ 4,154,425	$ (168,575)
Accommodation and Central Services	*HI02*	6,938,000	- - -	- - -	- - -	- - -	6,938,000	6,825,268	(112,732)
Preservation and Maintenance	*HI04*								
Routine Preservation		63,686,000	5,850,000	- - -	- - -	6,850,000	76,386,000	75,089,020	(1,296,980)
Capital Preservation		23,360,000	- - -	- - -	(895,000)	(6,850,000)	15,615,000	14,267,372	(1,347,628)
Winter Maintenance		15,130,000	- - -	- - -	- - -	- - -	15,130,000	14,735,384	(394,616)
Highways Revolving Fund Net Financing Requirement (Authorized by Law)		- - -	- - -	(303,692)	- - -	- - -	(303,692)	(303,692)	- - -
		102,176,000	5,850,000	(303,692)	(895,000)	- - -	106,827,308	103,788,084	(3,039,224)
Construction of Transportation System	*HI03*								
Highways and Bridges		33,313,000	- - -	- - -	450,000	(419,000)	33,344,000	33,002,747	(341,253)
Airports		504,000	- - -	- - -	- - -	419,000	923,000	829,487	(93,513)
		33,817,000	- - -	- - -	450,000	- - -	34,267,000	33,832,234	(434,766)
Engineering Services	*HI05*								
Technical Standards and Policies		3,852,000	- - -	- - -	130,000	- - -	3,982,000	3,942,778	(39,222)
Planning and Coordination		1,701,000	- - -	- - -	- - -	- - -	1,701,000	1,643,901	(57,099)
Field Services		8,227,000	- - -	- - -	315,000	- - -	8,542,000	8,440,736	(101,264)
		13,780,000	- - -	- - -	445,000	- - -	14,225,000	14,027,415	(197,585)
Transportation Policy and Programs	*HI06*	2,689,000	- - -	- - -	(80,000)	- - -	2,609,000	2,470,603	(138,397)
Regulation, Safety and Compliance	*HI07*	4,291,000	- - -	- - -	125,000	- - -	4,416,000	4,383,625	(32,375)
Total Highways and Transportation		**$ 168,059,000**	**$ 5,850,000**	**$ (303,692)**	**$ - - -**	**$ - - -**	**$ 173,605,308**	**$ 169,481,654**	**$ (4,123,654)**
Indian and Metis Affairs Secretariat	**25**								
Policy and Coordination	*IM01*	$ 1,825,000	$ - - -	$ - - -	$ 95,000	$ - - -	$ 1,920,000	$ 1,889,423	$ (30,577)
Accommodation and Central Services	*IM02*	156,000	- - -	- - -	11,000	- - -	167,000	152,653	(14,347)
Support for Aboriginal Organizations and Issues	*IM03*								
Indian and Metis Organizations		714,000	- - -	- - -	96,000	77,000	887,000	886,500	(500)
Aboriginal Employment Development Program		170,000	- - -	- - -	- - -	(69,000)	101,000	100,900	(100)
Indian and Metis Management Authorities		125,000	- - -	- - -	- - -	(8,000)	117,000	116,995	(5)
		1,009,000	- - -	- - -	96,000	- - -	1,105,000	1,104,395	(605)
Treaty Land Entitlements	*IM04*								
Payment for Treaty Land Entitlements		21,637,000	340,000	- - -	- - -	208,000	22,185,000	22,183,509	(1,491)
Payments for Tax Loss Compensation		500,000	- - -	- - -	(202,000)	(208,000)	90,000	89,064	(936)
		22,137,000	340,000	- - -	(202,000)	- - -	22,275,000	22,272,573	(2,427)
Total Indian and Metis Affairs Secretariat		**$ 25,127,000**	**$ 340,000**	**$ - - -**	**$ - - -**	**$ - - -**	**$ 25,467,000**	**$ 25,419,044**	**$ (47,956)**

Intergovernmental Relations	**30**								
Administration	*IR01*	$ 803,000	$ - - -	$ - - -	$ (18,000)	$ - - -	$ 785,000	$ 699,008	$ (85,992)
Accommodation and Central Services	*IR02*	1,680,000	- - -	- - -	75,000	- - -	1,755,000	1,746,898	(8,102)
Protocol Office	*IR04*	811,000	- - -	- - -	60,000	- - -	871,000	863,088	(7,912)
Intergovernmental Affairs	*IR05*	886,000	365,000	- - -	(130,000)	- - -	1,121,000	1,087,793	(33,207)
Telecommunications and Broadcasting	*IR10*	243,000	250,000	- - -	- - -	- - -	493,000	484,805	(8,195)
Expenses of the Lieutenant Governor	*IR06*	248,000	- - -	- - -	20,900	- - -	268,900	268,537	(363)
Office of French-Language Coordination	*IR07*	230,000	- - -	- - -	- - -	- - -	230,000	229,863	(137)
Canadian Intergovernmental Conference Secretariat	*IR09*	47,000	- - -	- - -	(7,900)	- - -	39,100	39,100	- - -
Wascana Centre Authority	*IR08*								
Maintenance		1,640,000	- - -	- - -	- - -	- - -	1,640,000	1,640,000	- - -
Wascana Centre Authority Urban Park (Authorized by Law)		782,000	- - -	(468)	- - -	- - -	781,532	781,532	- - -
Wascana Centre Authority Urban Park – University of Regina		214,000	- - -	- - -	- - -	- - -	214,000	213,145	(855)
		2,636,000	- - -	(468)	- - -	- - -	2,635,532	2,634,677	(855)
Total Intergovernmental Relations		**$ 7,584,000**	**$ 615,000**	**$ (468)**	**$ - - -**	**$ - - -**	**$ 8,198,532**	**$ 8,053,769**	**$ (144,763)**
Justice	**3**								
Administration	*JU01*	$ 6,904,000	$ - - -	$ - - -	$ 106,000	$ - - -	$ 7,010,000	$ 7,008,236	$ (1,764)
Accommodation and Central Services	*JU02*	13,408,000	- - -	- - -	135,000	- - -	13,543,000	13,539,973	(3,027)
Court Services	*JU03*								
Courts		18,783,000	- - -	- - -	715,000	- - -	19,498,000	19,498,000	- - -
Enforcement of Maintenance Orders		1,049,000	- - -	- - -	- - -	85,000	1,134,000	1,131,708	(2,292)
Mediation		2,139,000	- - -	- - -	(276,000)	(85,000)	1,778,000	1,768,539	(9,461)
		21,971,000	- - -	- - -	439,000	- - -	22,410,000	22,398,247	(11,753)
Legal Services	*JU04*								
Civil Law		2,253,000	- - -	- - -	(16,000)	(45,000)	2,192,000	2,189,503	(2,497)
Public Law and Policy		3,106,000	- - -	- - -	(120,000)	(80,000)	2,906,000	2,901,000	(5,000)
Public Prosecutions		6,406,000	200,000	- - -	131,000	125,000	6,862,000	6,862,000	- - -
Queen's Printer Revolving Fund Net Financing Requirement (Authorized by Law)		42,000	- - -	3,608	- - -	- - -	45,608	45,608	- - -
		11,807,000	200,000	3,608	(5,000)	- - -	12,005,608	11,998,111	(7,497)
Provincial Policing Services	*JU05*								
Police Administration		552,000	- - -	- - -	50,000	45,000	647,000	634,919	(12,081)
Coroners		957,000	- - -	- - -	- - -	- - -	957,000	952,000	(5,000)
Police Commission		606,000	- - -	- - -	- - -	(30,000)	576,000	553,740	(22,260)
Complaints Investigator		158,000	- - -	- - -	- - -	(15,000)	143,000	135,665	(7,335)
Royal Canadian Mounted Police		60,836,000	400,000	- - -	(30,000)	- - -	61,206,000	61,177,297	(28,703)
		63,109,000	400,000	- - -	20,000	- - -	63,529,000	63,453,621	(75,379)
Adult Corrections	*JU06*								
Adult Corrections		44,088,000	1,200,000	- - -	(685,000)	- - -	44,603,000	44,533,141	(69,859)
Correctional Facilities Industries Revolving Fund Subsidy		278,000	- - -	- - -	- - -	- - -	278,000	278,000	- - -
Correctional Facilities Industries Revolving Fund Net Financing Requirement (Authorized by Law)		(181,000)	- - -	175,647	- - -	- - -	(5,353)	(5,353)	- - -
		44,185,000	1,200,000	175,647	(685,000)	- - -	44,875,647	44,805,788	(69,859)
Registry and Regulatory Services	*JU07*								
Property Registration		6,625,000	500,000	- - -	(10,000)	(50,000)	7,065,000	7,046,223	(18,777)
Land Titles Assurance Claims (Authorized by Law)		25,000	- - -	(12,712)	- - -	- - -	12,288	12,288	- - -

Government of the Province of Saskatchewan
General Revenue Fund – Budgetary Expense

Schedule of Appropriation and Expense by Subvote and Subprogram

For the Year Ended March 31, 1996

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expense	Over (Under) Expended
Corporations		1,048,000	- - -	- - -	(4,000)	35,000	1,079,000	1,074,702	(4,298)
Public Trustee		947,000	- - -	- - -	22,000	15,000	984,000	983,968	(32)
Consumer Protection		1,134,000	- - -	- - -	105,000	- - -	1,239,000	1,237,319	(1,681)
Pension Benefits		183,000	- - -	- - -	- - -	- - -	183,000	182,489	(511)
		9,962,000	500,000	(12,712)	113,000	- - -	10,562,288	10,536,989	(25,299)
Boards and Commissions	*JU08*								
Farm Security Programs		996,000	- - -	- - -	(60,000)	20,000	956,000	954,566	(1,434)
Farm Tenure Arbitration Board		355,000	- - -	- - -	- - -	(95,000)	260,000	251,241	(8,759)
Human Rights Commission		1,019,000	- - -	- - -	- - -	85,000	1,104,000	1,099,148	(4,852)
Securities Commission		934,000	- - -	- - -	- - -	15,000	949,000	934,504	(14,496)
Surface Rights Arbitration Board		141,000	- - -	- - -	- - -	(25,000)	116,000	109,974	(6,026)
Rentalsman/Provincial Mediation Board		615,000	- - -	- - -	(57,000)	- - -	558,000	549,426	(8,574)
Inquiries		41,000	- - -	- - -	(6,000)	- - -	35,000	30,594	(4,406)
		4,101,000	- - -	- - -	(123,000)	- - -	3,978,000	3,929,453	(48,547)
Total Justice		**$ 175,447,000**	**$ 2,300,000**	**$ 166,543**	**$ - - -**	**$ - - -**	**$ 177,913,543**	**$ 177,670,418**	**$ (243,125)**
Labour	**20**								
Administration	*LA01*	$ 1,480,000	$ - - -	$ - - -	$ 243,000	$ - - -	$ 1,723,000	$ 1,713,175	$ (9,825)
Accommodation and Central Services	*LA02*	1,016,000	- - -	- - -	(74,000)	- - -	942,000	937,320	(4,680)
Labour Standards	*LA03*	1,275,000	- - -	- - -	150,000	- - -	1,425,000	1,385,356	(39,644)
Labour Relations Board	*LA04*	446,000	- - -	- - -	89,000	- - -	535,000	527,788	(7,212)
Planning and Policy	*LA05*	1,159,000	293,000	- - -	(136,000)	- - -	1,316,000	1,315,198	(802)
Occupational Health and Safety	*LA06*								
Workers' Advocate		343,000	- - -	- - -	- - -	(6,000)	337,000	311,934	(25,066)
Occupational Health and Safety		3,375,000	- - -	- - -	(122,000)	- - -	3,253,000	3,184,733	(68,267)
Disabilities Directorate		261,000	- - -	- - -	- - -	6,000	267,000	264,161	(2,839)
		3,979,000	- - -	- - -	(122,000)	- - -	3,857,000	3,760,828	(96,172)
Labour Relations and Conciliation	*LA07*	600,000	- - -	- - -	(150,000)	- - -	450,000	386,266	(63,734)
Total Labour		**$ 9,955,000**	**$ 293,000**	**$ - - -**	**$ - - -**	**$ - - -**	**$ 10,248,000**	**$ 10,025,931**	**$ (222,069)**
Legislation	**21**								
Administration	*LG01*								
General Administration		$ 1,562,000	$ - - -	$ - - -	$ 30,000	$ - - -	$ 1,592,000	$ 1,578,549	$ (13,451)
Board of Internal Economy (Authorized by Law)		14,000	- - -	(5,273)	- - -	- - -	8,727	8,727	- - -
		1,576,000	- - -	(5,273)	30,000	- - -	1,600,727	1,587,276	(13,451)
Accommodation and Central Services	*LG02*	67,000	- - -	- - -	- - -	- - -	67,000	52,765	(14,235)
Legislative Assembly Services	*LG03*								
Legislative Assembly Office		1,882,000	- - -	- - -	- - -	(1,000)	1,881,000	1,665,418	(215,582)
Legislative Library		884,000	- - -	- - -	- - -	- - -	884,000	883,224	(776)
Legislative Counsel and Law Clerk		126,000	- - -	- - -	- - -	1,000	127,000	126,559	(441)
		2,892,000	- - -	- - -	- - -	- - -	2,892,000	2,675,201	(216,799)

Caucus Operations	*LG06*								
Government Caucus (Authorized by Law) ..		562,000	- - -	(94,511)	- - -	- - -	467,489	467,489	- - -
Opposition Caucus and Office of the Leader of the Opposition (Authorized by Law)		336,000	- - -	12,357	- - -	- - -	348,357	348,357	- - -
Third Party Caucus and Office of the Leader of the Third Party (Authorized by Law)		187,000	- - -	12,234	- - -	- - -	199,234	199,234	- - -
		1,085,000	- - -	(69,920)	- - -	- - -	1,015,080	1,015,080	- - -
Committees of the Legislative Assembly	*LG04*								
Committee Support Services		89,000	- - -	- - -	(30,000)	- - -	59,000	35,318	(23,682)
Members Committees Expenses (Authorized by Law)		72,000	- - -	(72,000)	- - -	- - -	- - -	- - -	- - -
		161,000	- - -	(72,000)	(30,000)	- - -	59,000	35,318	(23,682)
Payments and Allowances to Individual Members	*LG05*								
Indemnity, Allowances and Expenses for Members (Authorized by Law)		8,868,000	- - -	(1,021,373)	- - -	- - -	7,846,627	7,846,627	- - -
Additional Duties (Authorized by Law)		136,000	- - -	(23,834)	- - -	- - -	112,166	112,166	- - -
		9,004,000	- - -	(1,045,207)	- - -	- - -	7,958,793	7,958,793	- - -
Ombudsman	*LG07*	1,313,000	- - -	- - -	- - -	- - -	1,313,000	1,310,184	(2,816)
Freedom of Information and Privacy Commissioner	*LG08*	80,000	- - -	- - -	- - -	- - -	80,000	52,024	(27,976)
Conflict of Interest Commissioner	*LG09*	81,000	- - -	- - -	- - -	- - -	81,000	71,033	(9,967)
Total Legislation		**$ 16,259,000**	**$ - - -**	**$ (1,192,400)**	**$ - - -**	**$ - - -**	**$ 15,066,600**	**$ 14,757,674**	**$ (308,926)**
Municipal Government	**24**								
Administration	*MG01*	$ 2,466,000	$ - - -	$ - - -	$ - - -	$ - - -	$ 2,466,000	$ 2,383,827	$ (82,173)
Accommodation and Central Services	*MG02*	2,879,000	- - -	- - -	- - -	- - -	2,879,000	2,860,455	(18,545)
Housing	*MG07*								
Housing Operations.....		7,249,000	- - -	- - -	(198,000)	(117,000)	6,934,000	6,315,634	(618,366)
Urban Native Housing Subsidies		2,781,000	- - -	- - -	- - -	(224,000)	2,557,000	2,552,374	(4,626)
Home Modification for the Disabled		141,000	- - -	- - -	- - -	- - -	141,000	139,271	(1,729)
Home Improvement Program Subsidies		2,164,000	- - -	- - -	- - -	811,000	2,975,000	2,974,495	(505)
Transfer to Saskatchewan Housing Corporation		28,403,000	- - -	- - -	(46,000)	(470,000)	27,887,000	27,445,417	(441,583)
		40,738,000	- - -	- - -	(244,000)	- - -	40,494,000	39,427,191	(1,066,809)
Municipal Services	*MG03*								
Financial Assistance and Policy Services ..		1,238,000	- - -	- - -	37,000	- - -	1,275,000	1,091,012	(183,988)
Community Planning and Advisory Services		1,500,000	- - -	- - -	- - -	- - -	1,500,000	1,451,356	(48,644)
Urban Revenue Sharing		46,534,000	- - -	- - -	- - -	(4,000)	46,530,000	46,520,532	(9,468)
Rural Revenue Sharing.....		33,230,000	- - -	- - -	4,100,000	1,275,000	38,605,000	38,601,049	(3,951)
Northern Affairs and Municipal Services....		1,412,000	- - -	- - -	- - -	- - -	1,412,000	747,956	(664,044)
Northern Revenue Sharing		4,388,000	- - -	- - -	- - -	- - -	4,388,000	4,387,500	(500)
Cumberland House		1,000,000	- - -	- - -	- - -	- - -	1,000,000	1,000,000	- - -
Saskatchewan Assessment Management Agency (Authorized by Law)		4,000,000	- - -	- - -	- - -	- - -	4,000,000	4,000,000	- - -
Saskatchewan Assessment Management Agency – Transitional Grant.....		1,000,000	- - -	- - -	- - -	- - -	1,000,000	750,000	(250,000)
Transit Assistance for the Disabled.....		2,150,000	- - -	- - -	- - -	- - -	2,150,000	2,092,355	(57,645)
Municipal Infrastructure Assistance		21,000,000	- - -	- - -	- - -	(1,271,000)	19,729,000	16,578,095	(3,150,905)
		117,452,000	- - -	- - -	4,137,000	- - -	121,589,000	117,219,855	(4,369,145)
Public Safety	*MG05*								
Fire Safety.....		942,000	- - -	- - -	- - -	(5,000)	937,000	930,598	(6,402)

Government of the Province of Saskatchewan
General Revenue Fund – Budgetary Expense

Schedule of Appropriation and Expense by Subvote and Subprogram

For the Year Ended March 31, 1996

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expense	Over (Under) Expended
Building Standards		177,000	- - -	- - -	- - -	- - -	177,000	173,781	(3,219)
Emergency Measures		353,000	- - -	- - -	24,000	5,000	382,000	380,174	(1,826)
Inspection Services		1,706,000	- - -	- - -	- - -	- - -	1,706,000	1,688,646	(17,354)
		3,178,000	- - -	- - -	24,000	- - -	3,202,000	3,173,199	(28,801)
Urban Parks	*MG04*								
Meewasin Valley Authority (Authorized by Law)		740,000	- - -	169	- - -	- - -	740,169	740,169	- - -
Wakamow Valley Authority (Authorized by Law)		127,000	- - -	(1,634)	- - -	- - -	125,366	125,366	- - -
Swift Current Chinook Parkway		78,000	- - -	- - -	- - -	- - -	78,000	78,000	- - -
		945,000	- - -	(1,465)	- - -	- - -	943,535	943,535	- - -
Community Development Program	*MG11*	9,500,000	- - -	- - -	(4,100,000)	- - -	5,400,000	5,400,000	- - -
Heritage	*MG08*								
Heritage		2,570,000	- - -	- - -	(119,000)	- - -	2,451,000	2,444,344	(6,656)
Saskatchewan Heritage Foundation		345,000	- - -	- - -	- - -	- - -	345,000	345,000	- - -
Saskatchewan Archives Board		2,001,000	- - -	- - -	20,000	- - -	2,021,000	2,020,557	(443)
Western Development Museum		1,675,000	- - -	- - -	- - -	- - -	1,675,000	1,675,000	- - -
Saskatchewan Science Centre		150,000	- - -	- - -	- - -	- - -	150,000	150,000	- - -
Wanuskewin Heritage Park		250,000	- - -	- - -	- - -	- - -	250,000	250,000	- - -
		6,991,000	- - -	- - -	(99,000)	- - -	6,892,000	6,884,901	(7,099)
Arts and Multiculturalism	*MG09*								
Arts and Multiculturalism		705,000	- - -	- - -	45,000	- - -	750,000	744,477	(5,523)
Saskatchewan Arts Board		3,705,000	- - -	- - -	- - -	- - -	3,705,000	3,705,000	- - -
Saskatchewan Centre of the Arts		425,000	- - -	- - -	- - -	- - -	425,000	425,000	- - -
MacKenzie Art Gallery		275,000	- - -	- - -	- - -	- - -	275,000	275,000	- - -
		5,110,000	- - -	- - -	45,000	- - -	5,155,000	5,149,477	(5,523)
Recreation	*MG10*	1,091,000	- - -	- - -	159,000	- - -	1,250,000	1,233,657	(16,343)
Provincial Library	*MG06*	7,688,000	- - -	- - -	78,000	- - -	7,766,000	7,765,486	(514)
Total Municipal Government		**$ 198,038,000**	**$ - - -**	**$ (1,465)**	**$ - - -**	**$ - - -**	**$ 198,036,535**	**$ 192,441,583**	**$ (5,594,952)**
New Careers Corporation	**59**								
Employment, Training and Development	*NC01*	$ 9,545,000	$ - - -	$ - - -	$ - - -	$ - - -	$ 9,545,000	$ 9,545,000	$ - - -
Total New Careers Corporation		**$ 9,545,000**	**$ - - -**	**$ - - -**	**$ - - -**	**$ - - -**	**$ 9,545,000**	**$ 9,545,000**	**$ - - -**
Provincial Auditor	**28**								
Administration of The Provincial Auditor Act	*PA01*	$ 4,377,000	$ - - -	$ - - -	$ - - -	$ - - -	$ 4,377,000	$ 4,377,000	$ - - -
Total Provincial Auditor		**$ 4,377,000**	**$ - - -**	**$ - - -**	**$ - - -**	**$ - - -**	**$ 4,377,000**	**$ 4,377,000**	**$ - - -**
Public Service Commission	**33**								
Administration	*PS01*	$ 1,970,000	$ - - -	$ - - -	$ - - -	$ - - -	$ 1,970,000	$ 1,944,141	$ (25,859)
Accommodation and Central Services	*PS02*	1,015,000	- - -	- - -	10,000	- - -	1,025,000	1,022,402	(2,598)
Staffing and Development	*PS03*	1,988,000	- - -	- - -	(26,000)	- - -	1,962,000	1,942,317	(19,683)

Employee Relations	*PS04*	1,916,000	---	---	16,000	---	1,932,000	1,917,313	(14,687)
Total Public Service Commission		**$ 6,889,000**	**$ ---**	**$ ---**	**$ ---**	**$ ---**	**$ 6,889,000**	**$ 6,826,173**	**$ (62,827)**
Saskatchewan Infrastructure Program	**68**								
Saskatchewan Infrastructure Program	*IF01*	$ 26,104,000	$ ---	$ ---	$ ---	$ ---	$ 26,104,000	$ 21,166,498	$ (4,937,502)
Total Saskatchewan Infrastructure Program		**$ 26,104,000**	**$ ---**	**$ ---**	**$ ---**	**$ ---**	**$ 26,104,000**	**$ 21,166,498**	**$ (4,937,502)**
Saskatchewan Municipal Board	**22**								
Saskatchewan Municipal Board	*SM01*								
Administration/Local Government Committee		$ 522,000	$ ---	$ ---	$ ---	$ (6,000)	$ 516,000	$ 513,725	$ (2,275)
Planning Appeals Committee		71,000	---	---	---	---	71,000	69,276	(1,724)
Assessment Appeals Committee		179,000	13,000	---	---	6,000	198,000	192,897	(5,103)
Total Saskatchewan Municipal Board		**$ 772,000**	**$ 13,000**	**$ ---**	**$ ---**	**$ ---**	**$ 785,000**	**$ 775,898**	**$ (9,102)**
Saskatchewan Property Management Corporation	**53**								
Provision of Central Services to Government	*SP01*	$ 10,298,000	$ ---	$ ---	$ ---	$ ---	$ 10,298,000	$ 9,548,000	$ (750,000)
Total Saskatchewan Property Management Corporation		**$ 10,298,000**	**$ ---**	**$ ---**	**$ ---**	**$ ---**	**$ 10,298,000**	**$ 9,548,000**	**$ (750,000)**
Saskatchewan Research Council	**35**								
Saskatchewan Research Council	*SR01*	$ 7,886,000	$ ---	$ ---	$ ---	$ ---	$ 7,886,000	$ 7,886,000	$ ---
Total Saskatchewan Research Council		**$ 7,886,000**	**$ ---**	**$ ---**	**$ ---**	**$ ---**	**$ 7,886,000**	**$ 7,886,000**	**$ ---**
Saskatchewan Water Corporation	**50**								
Operating Subsidy	*SW01*	$ 640,000	$ ---	$ ---	$ ---	$ ---	$ 640,000	$ 635,426	$ (4,574)
Flood Control and Drainage Programs	*SW02*	1,872,000	---	---	---	---	1,872,000	1,772,000	(100,000)
Irrigation	*SW03*								
On-Farm Irrigation		20,000	---	---	---	---	20,000	20,000	---
Research and Agronomic Technical Support		1,449,000	---	---	---	---	1,449,000	1,449,000	---
Irrigation Development		3,224,000	---	---	---	---	3,224,000	3,135,000	(89,000)
		4,693,000	---	---	---	---	4,693,000	4,604,000	(89,000)
Total Saskatchewan Water Corporation		**$ 7,205,000**	**$ ---**	**$ ---**	**$ ---**	**$ ---**	**$ 7,205,000**	**$ 7,011,426**	**$ (193,574)**
Social Services	**36**								
Administration	*SS01*	$ 9,399,000	$ ---	$ ---	$ 950,000	$ ---	$ 10,349,000	$ 10,195,885	$ (153,115)
Accommodation and Central Services	*SS02*	11,453,000	---	---	450,000	---	11,903,000	11,879,518	(23,482)
Income Support	*SS03*								
Saskatchewan Assistance Plan		315,272,000	6,585,000	---	---	600,000	322,457,000	318,204,766	(4,252,234)
Family Income Plan		5,605,000	---	---	(1,350,000)	(735,000)	3,520,000	3,442,772	(77,228)
Saskatchewan Income Plan – Senior Citizens' Benefits		14,100,000	---	---	---	30,000	14,130,000	14,120,486	(9,514)
Payments to New Careers Corporation for the Training and Employment of Social Assistance Recipients		9,111,000	---	---	---	---	9,111,000	9,111,000	---
Income Security Administration		1,990,000	---	---	---	105,000	2,095,000	2,081,148	(13,852)
		346,078,000	6,585,000	---	(1,350,000)	---	351,313,000	346,960,172	(4,352,828)

Government of the Province of Saskatchewan
General Revenue Fund – Budgetary Expense

Schedule of Appropriation and Expense by Subvote and Subprogram

For the Year Ended March 31, 1996

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expense	Over (Under) Expended
Family and Youth Services	*SS04*								
Family and Youth Community Services		25,786,000	434,000	- - -	- - -	- - -	26,220,000	25,577,654	(642,346)
Family and Youth Non-Government Organization Services		13,756,000	- - -	- - -	- - -	(200,000)	13,556,000	13,147,730	(408,270)
Facilities for Children and Youth		12,489,000	3,557,000	- - -	- - -	- - -	16,046,000	15,918,108	(127,892)
Family and Youth Services Administration		2,283,000	- - -	- - -	- - -	200,000	2,483,000	2,442,682	(40,318)
		54,314,000	3,991,000	- - -	- - -	- - -	58,305,000	57,086,174	(1,218,826)
Regional Service Centres	*SS05*	35,591,000	- - -	- - -	850,000	- - -	36,441,000	36,108,930	(332,070)
Community Living	*SS06*								
Payments and Grants for Community Living		30,769,000	- - -	- - -	- - -	(250,000)	30,519,000	30,094,195	(424,805)
Community Living – Program Delivery		19,835,000	- - -	- - -	300,000	250,000	20,385,000	20,269,611	(115,389)
		50,604,000	- - -	- - -	300,000	- - -	50,904,000	50,363,806	(540,194)
Child Care	*SS07*								
Child Care Facilities		3,551,000	- - -	- - -	- - -	- - -	3,551,000	3,412,405	(138,595)
Child Care Parent Subsidies		11,854,000	- - -	- - -	(1,200,000)	(50,000)	10,604,000	9,757,996	(846,004)
Child Care Administration		1,470,000	- - -	- - -	- - -	50,000	1,520,000	1,435,091	(84,909)
		16,875,000	- - -	- - -	(1,200,000)	- - -	15,675,000	14,605,492	(1,069,508)
Saskatchewan Legal Aid Commission	*SS08*	8,675,000	- - -	- - -	- - -	- - -	8,675,000	8,415,000	(260,000)
Total Social Services		**$ 532,989,000**	**$ 10,576,000**	**$ - - -**	**$ - - -**	**$ - - -**	**$ 543,565,000**	**$ 535,614,977**	**$ (7,950,023)**
Women's Secretariat	**41**								
Policy Coordination	*WS01*	$ 857,000	$ - - -	$ - - -	$ - - -	$ - - -	$ 857,000	$ 821,948	$ (35,052)
Accommodation and Central Services	*WS02*	118,000	- - -	- - -	- - -	- - -	118,000	109,500	(8,500)
Total Women's Secretariat		**$ 975,000**	**$ - - -**	**$ - - -**	**$ - - -**	**$ - - -**	**$ 975,000**	**$ 931,448**	**$ (43,552)**
Total General Revenue Fund – Budgetary Expense		**$5,140,849,000**	**$ 115,211,000**	**$ (4,049,917)**	**$ - - -**	**$ - - -**	**$5,252,010,083**	**$5,113,369,599**	**$ (138,640,484)**

General Revenue Fund
Details of Expense

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Expense by Department and Object

or the Year Ended March 31, 1996

(thousands of dollars)

				Supplier Payments					
epartment	**Personal Services**	**Travel**	**Transfers**	**Contract Services**	**Commu-nications**	**Supplies and Services**	**Equipment and Other Assets**	**Other Payments**	**Total**
griculture and Food	$ 17,575	$ 1,542	$ 182,561	$ 12,401	$ 691	$ 5,252	$ 1,471	$ 769	$ 222,262
conomic Development	9,155	981	28,636	900	689	3,138	280	3,194	46,973
ducation, Training and Employment	15,542	1,607	808,296	20,943	1,228	19,080	1,617	675	868,988
nergy and Mines	9,802	430	2,148	8,818	221	3,398	382	- - -	25,199
nvironment and Resource Management	62,553	5,444	14,611	8,168	909	63,710	2,782	4,335	162,512
xecutive Council	4,863	255	- - -	270	128	1,389	70	- - -	6,975
xecutive Council – Electoral Expenses	382	55	- - -	260	432	4,966	10	- - -	6,105
inance	14,937	503	129	1,504	234	5,204	600	145,923	169,034
inance – Servicing the Public Debt – Government Share	- - -	- - -	- - -	- - -	- - -	- - -	- - -	848,977	848,977
ealth	34,040	4,744	1,446,242	8,979	2,121	56,742	1,877	67	1,554,812
ighways and Transportation	46,277	4,713	98	8,394	440	87,742	20,265	1,553	169,482
ndian and Metis Affairs Secretariat	1,347	99	1,236	22,399	25	260	53	- - -	25,419
ntergovernmental Relations	2,216	354	2,705	332	229	2,105	113	- - -	8,054
ustice	75,460	2,278	1,143	68,856	300	26,146	1,764	1,723	177,670
abour	6,960	527	29	321	245	1,737	207	- - -	10,026
egislation	6,812	851	1,093	2,067	453	2,881	601	- - -	14,758
unicipal Government	15,701	1,144	168,684	685	268	5,414	493	53	192,442
ew Careers Corporation	- - -	- - -	9,545	- - -	- - -	- - -	- - -	- - -	9,545
rovincial Auditor	3,123	191	- - -	324	3	385	131	220	4,377
ublic Service Commission	4,749	122	- - -	105	85	1,520	245	- - -	6,826
askatchewan Infrastructure Program	295	44	13,955	1,624	17	450	4,782	- - -	21,167
askatchewan Municipal Board	615	14	- - -	5	3	107	32	- - -	776
askatchewan Property Management Corporation	- - -	- - -	9,548	- - -	- - -	- - -	- - -	- - -	9,548
askatchewan Research Council	- - -	- - -	7,886	- - -	- - -	- - -	- - -	- - -	7,886
askatchewan Water Corporation	- - -	- - -	7,011	- - -	- - -	- - -	- - -	- - -	7,011
Social Services	71,527	5,057	408,000	26,525	250	23,108	1,148	- - -	535,615
Women's Secretariat	567	25	19	61	95	150	14	- - -	931
Total	**$ 404,498**	**$ 30,980**	**$ 3,113,575**	**$ 193,941**	**$ 9,066**	**$ 314,884**	**$ 38,937**	**$ 1,007,489**	**$ 5,113,370**

Agriculture and Food (Vote 1)

The Department's mandate is to foster a commercially viable, self-sufficient, sustainable agriculture and food industry.

Administration (Subvote AG01)

Objective

To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agri-food industry.

Program Delivery

This program includes the Minister's Office, Deputy Minister's Office, Administrative Services, and Human Resources. It provides administrative support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, mail, information technology, strategic planning, business process improvement, legislative services, human resources, and payroll.

Accommodation and Central Services (Subvote AG02)

Objective

To provide payment to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office and regional facilities rental, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

Agriculture Industry Assistance (Subvote AG03)

Objective

To provide a variety of grant, compensation, rebate and assistance programs designed to support development of the agricultural industry and to provide assistance to individual producers and industry organizations.

Program Delivery

This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agri-food industry.

Land and Regulatory Management (Subvote AG04)

Objective

To administer agricultural Crown land including community pastures and to provide veterinary laboratory, meat inspection and milk quality analysis services for the dairy industry. It also provides permits for intensive livestock operations.

Program Delivery

This program provides support and service to Crown land users to ensure economical and environmental sustainability. It safeguards and promotes animal health through veterinary service and advice to the industry; and provides policy, strategy, regulations and laboratory services for the dairy industry. It also manages pollution and nuisance issues from livestock facilities.

Livestock Operations and Land Revenue (Subvote AG12)

Objective

To provide livestock brand inspection and game farm regulations; to manage the Production Associations Loan Guarantee Program and the Farm Land Leaseback Program. It also provides financial services for livestock inspection and leasing and sale of Crown land.

Program Delivery

This program provides livestock inspection services to protect and confirm ownership of livestock; administers agricultural Crown land lease and sale billings, collections and accounting; manages the Production Associations Loan Guarantee Program for livestock purchases and the Farm Land Leaseback Program. It also provides regulatory and licencing support related to fur and game farming, livestock dealers, livestock identification, and egg and poultry production.

Policy and Planning (Subvote AG05)

Objective

To improve the economic environment facing Saskatchewan farmers and to assist farmers in making effective management decisions, by providing direction and leadership in the analysis, development and design of agricultural policies and programs.

Program Delivery

This program includes policy and program development, statistics and communications. It provides direction and leadership in market analysis, trade analysis, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs.

It also provides a centralized agriculture and food statistical information collection, retrieval, analysis and distribution system through maintenance of a cooperative working relationship with federal and provincial agencies in the national agriculture statistics system, development of information collection systems and a statistical publication program. It also responds to requests for agriculture and food industry information.

It develops communication strategies for the provision and dissemination of information to the agri-food industry, for development and improvement of the industry.

Agriculture Research (Subvote AG06)

Objective

To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

Program Delivery

This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify and evaluate innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development and coordinates co-funding of projects by other agencies and industry groups.

Agriculture Development (Subvote AG07)

Objective

To facilitate development, expansion, and diversification of the agriculture industry.

Program Delivery

This program includes marketing development, sustainable production and extension services. It provides production, management and sector specialist services, evaluates potential markets, and develops business strategies for those markets. It also provides field services to meet client needs on technical agricultural production and advancements and to pursue and support diversification and value-added opportunities on the farm and beyond the farmgate.

Farm Income Stability and Development (Subvote AG08)

Objective

To provide funding for commodity and production neutral programs which provide protection against income variations.

Program Delivery

The Whole Farm Stabilization Account is an enhanced version of the Net Income Stabilization Account in which producers can contribute two percent of net sales (ENS) of eligible commodities to stabilization accounts. Contributions to accounts will be matched by governments. Under the enhanced version, participants can make additional matchable contributions for the 1994 and 1995 tax years (an additional two percent ENS), and have this contribution matched by government.

Crop Sector Programs are designed to protect producers of grains, oilseeds, and specialty crops from downturns in sector revenue. Payments are triggered if calendar year sector income drops below 92 percent of the five year average sector income adjusted for changes in costs. Any payments are distributed to producers based on their share of eligible net sales.

Sector Programming and Development provides funding to encourage development and diversification of the agri-food industry.

Lending Programs – Agricultural Credit Corporation of Saskatchewan (Subvote AG09)

Objective

To administer lending programs that assist farmers to establish, develop, and diversify farm operations through long-term loans and loan guarantees to ensure that producers have access to credit.

Program Delivery

This program provides long-term loans for intensive agricultural operations for which financing is not readily available and covers all guarantees in the case of default.

Equity Program (Subvote AG11)

Objective

To administer the Agri-Food Equity Fund, through the Agricultural Credit Corporation of Saskatchewan, which makes equity investments to promote agricultural diversification.

Program Delivery

The Fund will invest $20 million by 1999, by purchasing equity in small businesses. The Fund will provide management advisory services to its investee companies and may participate on their Boards of Directors. Investments are limited to $500,000 and 49 percent of a company's shares. The Fund can also provide unsecured financing in the form of debentures and other securities (e.g. shareholders' loans). The Fund will sell its equity to other shareholders or investors within eight years. The Fund will focus on companies with strong management and growth potential.

Saskatchewan Crop Insurance Corporation (Subvote AG10)

Objective

To provide funding for insurance programs which protect grains and livestock producers from production failures due to adverse weather conditions as provided under the Canada-Saskatchewan Crop Insurance Agreement.

Program Delivery

This program provides an insurance program, for the Saskatchewan farming community, for crop loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed producer premiums and waterfowl crop damage premiums; and provides debt cost for the provincial crop reinsurance fund.

Agriculture and Food

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
AG01 Administration	$ 2,595	$ 139	$ - - -	$ 218	$ 4	$ 505	$ 546	$ - - -	$ 4,007
AG02 Accommodation and Central Services	- - -	23	- - -	- - -	14	2,692	114	- - -	2,843
AG03 Agriculture Industry Assistance									
Grants for General Agriculture Interests	- - -	- - -	1,896	- - -	- - -	- - -	- - -	- - -	1,896
Farm Land Leaseback Compensation	- - -	- - -	1,032	- - -	- - -	- - -	- - -	- - -	1,032
Matching Grants for International Aid	- - -	- - -	300	- - -	- - -	- - -	- - -	- - -	300
Ethanol	- - -	- - -	924	- - -	- - -	- - -	- - -	- - -	924
Prairie Agricultural Machinery Institute	- - -	- - -	768	- - -	- - -	- - -	- - -	- - -	768
Subvote Total	- - -	- - -	4,920	- - -	- - -	- - -	- - -	- - -	4,920
AG04 Land and Regulatory Management									
Land and Regulatory Management Services	2,044	172	8	810	31	590	256	146	4,057
Community Pastures activity under the Conservation and Development Revolving Fund Net Financing Requirement (Authorized by Law)	- - -	- - -	- - -	- - -	- - -	- - -	- - -	(410)	(410)
Subvote Total	2,044	172	8	810	31	590	256	(264)	3,647
AG12 Livestock Operations and Land Revenue									
Program Operations	2,420	193	1,756	65	7	231	43	594	5,309
Losses on Sale of Land	- - -	- - -	- - -	- - -	- - -	- - -	- - -	420	420
Land Revenue Bad Debt Allowances	- - -	- - -	- - -	- - -	- - -	- - -	- - -	19	19
Subvote Total	2,420	193	1,756	65	7	231	43	1,033	5,748
AG05 Policy and Planning									
Policy and Program Development	1,126	63	5	97	11	49	11	- - -	1,362
Statistics	324	2	- - -	3	13	46	7	- - -	395
Communications	610	10	- - -	23	393	148	59	- - -	1,243
Subvote Total	2,060	75	5	123	417	243	77	- - -	3,000
AG06 Agriculture Research									
Research Project Coordination	344	57	- - -	13	12	40	23	- - -	489
Research and Development	- - -	- - -	- - -	5,710	- - -	- - -	- - -	- - -	5,710
Strategic Research Program	- - -	- - -	- - -	3,554	- - -	- - -	- - -	- - -	3,554

Ag West Biotechnology	---	---	---	789	---	---	---	---	789
International Centre of Agriculture Science and Technology	---	---	---	600	---	---	---	---	600
Subvote Total	344	57	---	10,666	12	40	23	---	11,142
AG07 Agriculture Development									
Marketing Development	620	86	---	111	11	38	14	---	880
Sustainable Production	1,837	237	---	243	123	137	25	---	2,602
Extension Services	5,655	560	---	165	72	776	373	---	7,601
Subvote Total	8,112	883	---	519	206	951	412	---	11,083
AG08 Farm Income Stability and Development									
Whole Farm Stabilization Account	---	---	58,281	---	---	---	---	---	58,281
Crop Sector Program	---	---	---	---	---	---	---	---	---
Crop Sector Start-Up	---	---	---	---	---	---	---	---	---
Sector Programming and Development	---	---	9,000	---	---	---	---	---	9,000
Subvote Total	---	---	67,281	---	---	---	---	---	67,281
AG09 Lending Programs – Agricultural Credit Corporation of Saskatchewan									
Loan Management and Administration	---	---	13,711	---	---	---	---	---	13,711
Interest Subsidy	---	---	500	---	---	---	---	---	500
Loan Losses	---	---	8,100	---	---	---	---	---	8,100
Subvote Total	---	---	22,311	---	---	---	---	---	22,311
AG11 Equity Program									
Agri-Food Equity Fund – Loss Provision	---	---	600	---	---	---	---	---	600
Financing Costs	---	---	30	---	---	---	---	---	30
Subvote Total	---	---	630	---	---	---	---	---	630
AG10 Saskatchewan Crop Insurance Corporation									
Sales, Crop Evaluation and Administration	---	---	28,891	---	---	---	---	---	28,891
Provincial Share of Crop Premiums	---	---	44,411	---	---	---	---	---	44,411
Livestock Feed Premiums	---	---	284	---	---	---	---	---	284
Waterfowl Damage	---	---	1,362	---	---	---	---	---	1,362
Financial Costs	---	---	10,702	---	---	---	---	---	10,702
Subvote Total	---	---	85,650	---	---	---	---	---	85,650
Total	**$ 17,575**	**$ 1,542**	**$ 182,561**	**$ 12,401**	**$ 691**	**$ 5,252**	**$ 1,471**	**$ 769**	**$ 222,262**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Ahlstrom, Karen	$	32,860
Bendig, Eugene J.		61,946
Billett, Douglas S.		73,944
Bjorge, Rick D.		66,816
Bobst, Rhonda G.		10,744
Boehm, David P.		48,607
Buchan, John A.		65,432
Burton, Richard		53,105
Byers, Valerie M.		13,557
Campbell, Brian D.		53,232
Champagne, Bradley J.		51,540
Christopherson, David		50,011
Copeland, Shelagh D.		62,157
Cox-Lloyd, Barbara		48,513
Cushon, Harold N.		79,467
Daku, Karen		42,401
Dalgliesh, Ron G.		38,818
Delhomeau, Don		39,322
Demyen, Mitchell J.		68,784
Dessouki, Ezzat		72,148
Dressler, Reinhold F.		12,053
Edwards, Ron J.		44,172
Evans, Ken W.		64,284
Farrer, Donn G.		60,096
Ford, Robert J.		69,913
Forsythe, Leeann T.		33,223
Furtan, W. Hartley		47,934
Gebhardt, Paul D.		53,682
Gibney, Jacquie		48,766
Gidluck, Lynn		15,663
Goodfellow, Curtis H.		59,004
Greenberg, Louise		67,206
Gutek, Larry H.		57,462
Haase, Gregory R.		68,784
Haave, Duane O.		3,903
Harvey, Kari L.		25,937
Henley, William T.		57,768
Hewitt, James D.		39,394
Hingston, Allen R.		70,533
Hislop, Darcy J.		46,242
Hollinger, Wendy		18,390
Imhoff, Kenneth J.		53,763
Jansen, Andreas A.		7,968
Johns, Jason		10,168
Johnson, Edna C.		36,072
Johnson, Harvey		68,622
Johnson, Mervin Ross		55,656
Johnston, Gordon R.		10,519
Keyuk, John		16,823
Klippenstine, Duane		64,284
Lauder, Alexander		79,808
Laville, Mary Jane		48,624
Leigh, Richard		51,228
Long, James C.		8,225
Loy, Galen H.		48,426
MacDonald, Bill W. C.		49,167
MacDonald, Patricia L.		14,407
Maksymiw, Elaine		16,142
Matthies, Reona D.		12,828
Mayer, Beverley J.		28,116
McAvoy, Michael J.		63,300
McKnight, Kenneth		53,232
McLaughlin, Murray F.		7,820
McMurchie, Garfield J.		64,284
Mitchell, Georgina		12,112
Murchison, Harvey K.		73,620
Murray, Richard J.		53,790
Nixon, Bonnie		62,010
Orthner, Kathy M.		31,200
Parisien, Gloria L.		60,396
Perlich, Ken		56,106
Peters, Janet Carol		16,180
Petruic, Kenneth		64,284
Potter, Edna M.		38,619
Prebushewski, Andrew		47,520
Reimer, Eddy W.		66,888
Rempel, Peter D.		84,459
Roh, Donna J.		44,037
Ross, Merv M.		63,837
Russell, Donald		2,580
Schmidt, Dennis P.		35,776
Schultz, Lee L.		31,111
Scott, Terrence Garth		94,912
Shoulak, Timothy		3,952
Shukin, Paul P.		67,641
Sigurdson, Dale G.		89,994
Sim, David		14,561
Spencer, J. Ernest		76,290
Spinato, Maria T.		60,935
Stalwick, James		44,790
Stavness, Lyle		64,284
Stensrud, Sheila		4,620
Stinnen, Erna M.		68,316
Tangjerd, Lorne D.		60,096
Theede, Douglas A.		64,284
Thurmeier, Marianne Y.		2,680
Toma, Roberta K.		37,104
Verreault, Alesa L.		2,928
Wellbrock, Gary		3,538
Whippler, Alanna		15,205
White, Norman L.		68,784
Winkel, James D.		20,051
Wolk, Cindy G.		7,790
Wrubleski, E. Martin		71,536
Yong, Choon W.		66,429
Zepp, John E.		71,706
Payees under $2,500		34,371
Unionized employees		12,314,753
Change in accrued payroll liability		569,452
Less: reimbursement		(137,733)
	$	**17,575,089**

Travel

Ministers' Travel

Cunningham, Hon. Darrel	$	4,219
Renaud, Hon. Andrew L. J.		4,591
Upshall, Eric M. T.		9,010
Other		1,523,780
	$	**1,541,600**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Agriculture Industry Assistance
(Subvote AG03)

Grants for General Agriculture Interests

Ag-West Biotech Inc.	$	35,000
Canadian Western Agribition		15,000
Centre for Agricultural Medicine		77,917
District No. 01 Agricultural Development and Diversification Board		7,760
District No. 03 Agricultural Development and Diversification Board		6,185
District No. 04 Agricultural Development and Diversification Board		11,841
District No. 06 Agricultural Development and Diversification Board		9,212
District No. 07 Agricultural Development and Diversification Board		10,677
District No. 08 Agricultural Development and Diversification Board		12,627
District No. 09 Joint Committee		10,820
District No. 10 Agricultural Development and Diversification Board		8,369
District No. 11 Agricultural Development and Diversification Board		7,822
District No. 12 Agricultural Development and Diversification Board		9,957
District No. 14 Agricultural Development and Diversification Board		23,591
District No. 15 Agricultural Development and Diversification Board		6,982
District No. 16 Agricultural Development and Diversification Board		7,255
District No. 17 Agricultural Development and Diversification Board		9,881
District No. 18 Rat Control Committee		6,116
District No. 19 Joint Committee		5,879
District No. 20 Joint Rat Committee		7,924
District No. 22 Joint Rat Control Committee		5,980
District No. 23 Agricultural Development and Diversification Board		7,024
District No. 26 Agricultural Development and Diversification Board		5,407
District No. 27 Agricultural Development and Diversification Board		6,554
District No. 30 Agricultural Development and Diversification Board		10,007
District No. 31 Agricultural Development and Diversification Board		5,492
District No. 32 Agricultural Development and Diversification Board		144,839
District No. 33 Rat Eradication Program		11,575
District No. 34 Joint Committee		13,059
District No. 35 Agricultural Development and Diversification Board		6,554
District No. 37 Agricultural Development and Diversification Board		7,088
District No. 38 Rat Control Committee		5,625
District No. 39 Agricultural Development and Diversification Board		8,670
District No. 40 Agricultural Development and Diversification Board		9,532
District No. 41 Agricultural Development and Diversification Board		6,739
District No. 42 Agricultural Development and Diversification Board		5,908
District No. 43 Agricultural Development and Diversification Board		5,824
Rural Municipality of Old Post No. 43		6,185
Saskatchewan 4-H Council Inc.		228,539
Saskatchewan Aginfonet Inc.		150,000
Saskatchewan Beekeepers Association		44,000
Saskatchewan Council for Community Development		15,000
Saskatchewan Dairy Herd Improvement Corporation		150,000
Saskatchewan Livestock Association		40,500
Saskatchewan Society for Prevention of Cruelty to Animals		50,000
Saskatchewan Swine Breeders Association		16,184
Soil Conservation Canada		5,000
University of Saskatchewan		16,750
Western College of Veterinary Medicine		550,000
Payees under $5,000		67,440
	$	1,896,290

Farm Land Leaseback Compensation

Assiniboia Credit Union	$	56,563
Bank of Montreal		124,901
Bank of Nova Scotia		8,951
Cabri Credit Union Ltd.		12,256
Canadian Imperial Bank of Commerce		135,898
Estevan Credit Union Ltd.		5,555
Financial Support Services Credit Union Central		5,216
Gravelbourg Credit Union Ltd.		7,840
Heartland Credit Union Ltd.		14,065
Herbert Credit Union Ltd.		9,281
Kelvington Credit Union Ltd.		6,657
Kindersley District Credit Union		22,026
Lafleche Credit Union Ltd.		7,251
Leoville Savings and Credit Union		6,285
Lloydminster Credit Union Ltd.		6,321
Moose Jaw Credit Union Ltd.		20,725
Moosomin Savings and Credit Union Ltd.		5,640
Prairie Centre Credit Union Ltd.		68,762
Radville Credit Union Ltd.		10,155
Royal Bank of Canada		219,633
Sandhills Credit Union		5,983
Shaunavon Credit Union Ltd.		7,534
Sherwood Credit Union Ltd.		29,163
South-West Credit Union		118,138
Toronto Dominion Bank		10,050
Unity Credit Union Ltd.		14,899
Wynyard Credit Union Ltd.		7,022
Payees under $5,000		85,291
	$	1,032,061

Matching Grants for International Aid

Saskatchewan Council for International Co-operation	$	300,000

Ethanol

Agchem Biosynthesis Inc.	$	60,500
Mohawk Oil Co. Ltd.		595,106
Pound-Maker Agventures Ltd.		267,857
	$	923,463

Transfers – Concluded

Agriculture Industry Assistance (Subvote AG03) – Concluded

Prairie Agricultural Machinery Institute

Prairie Agricultural Machinery Institute	$ 768,000
	$ 4,919,814

Land and Regulatory Management (Subvote AG04)

Land and Regulatory Management Services

Receiver General for Canada – Revenue Canada	**$ 8,232**

Livestock Operations and Land Revenue (Subvote AG12)

Program Operations

Receiver General for Canada – Revenue Canada	**$ 1,756,000**

Policy and Planning (Subvote AG05)

Policy and Program Development

Schmitz, Dr. Andrew	**$ 5,000**

Farm Income Stability and Development (Subvote AG08)

Whole Farm Stabilization Account

Receiver General for Canada – Agriculture Canada	$ 3,331,006
Receiver General for Canada – NISA Administration	54,950,087
	$ 58,281,093

Sector Programming and Development

Agri-Food Innovation Fund	$ 9,000,000
	$ 67,281,093

Lending Programs – Agricultural Credit Corporation of Saskatchewan (Subvote AG09)

Loan Management and Administration

Agricultural Credit Corporation of Saskatchewan	$ 13,711,000

Interest Subsidy

Agricultural Credit Corporation of Saskatchewan	$ 500,000

Loan Losses

Agricultural Credit Corporation of Saskatchewan	$ 8,100,000
	$ 22,311,000

Equity Program (Subvote AG11)

Agri-Food Equity Fund – Loss Provision

Agricultural Credit Corporation of Saskatchewan	$ 600,000

Financing Costs

Agricultural Credit Corporation of Saskatchewan	$ 30,000
	$ 630,000

Saskatchewan Crop Insurance Corporation (Subvote AG10)

Sales, Crop Evaluation and Administration

Saskatchewan Crop Insurance Corporation	$ 28,891,000

Provincial Share of Crop Premiums

Saskatchewan Crop Insurance Corporation	$ 44,410,710

Livestock Feed Premiums

Saskatchewan Crop Insurance Corporation	$ 283,758

Waterfowl Damage

Saskatchewan Crop Insurance Corporation	$ 1,362,500

Financial Costs

Saskatchewan Crop Insurance Corporation	$ 10,701,630
	$ 85,649,598

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ag-West Biotech Inc.	$ 789,954
Agrevo Canada Inc.	195,000
Agrium Inc.	100,000
Armadale Graphics	28,878
Bassingthwaite, Neil R.	32,981
Bayer Inc.	87,839
Benchmark Computer Services	27,079
Biostar Inc.	131,950
Bova-Can Parentage Testing Inc.	24,000
Canadian Western Agribition	33,991
Canebsco Subscription Services Ltd.	33,720
Canola Council of Canada	30,385
Dairy Producers Co-operative Limited	30,072
Danka	38,769
Data Business Forms	48,500
Dell Computer Corporation	45,251
District No. 32 Agricultural Development and Diversification Board	125,275
Durafibre Inc.	60,000
Flax Growers Western Canada	21,200
Fytokem Products Inc.	36,400
GE Capital Technology Services Inc.	21,254
Green Alfalfa Research and Development Joint Venture	72,933
Hoffman and Associates Ltd.	27,106
Horizon Computer Solutions Inc.	30,129
Houghton Boston Printers and Lithographers Ltd.	23,214

Supplier Payments – Concluded

Information Systems Management Corporation	23,858
International Centre of Agriculture Science and Technology	600,000
International Institute of Biological Control	50,000
KPMG Management Consulting	52,003
LM Publication Services Ltd.	21,875
Melfort Agricultural Society	33,780
Multitech Electronics Inc.	113,096
National Farmers Union of Canada	25,022
National Print-It Centres	24,949
Nuvotech Ventures International	78,000
Oliphant, Dr. Lynn	28,000
Palmer Jarvis Communications	205,581
Pitney Bowes of Canada Ltd.	81,947
Prairie Agricultural Machinery Institute	48,993
Prairie Swine Centre	320,052
Professional Western Computer Systems	70,128
Receiver General for Canada – Agriculture Canada	435,744
Receiver General for Canada – Financial Services	32,800
Receiver General for Canada – Statistics Canada	22,795
Saskatchewan 4-H Council Inc.	27,299
Saskatchewan Assessment Management Agency	51,213
Saskatchewan Canola Growers Association	34,000
Saskatchewan Council for International Co-operation	25,000
Saskatchewan Food Processors Association	124,198
Saskatchewan Forage Council	154,000
Saskatchewan Fruit Growers Association	41,300
Saskatchewan Institute of Agrologists	36,030
Saskatchewan Institute of Applied Science and Technology	34,752
Saskatchewan Nursery Trades Association	43,000
Saskatchewan Property Management Corporation	3,136,320
Saskatchewan Stock Growers' Association	48,060
Saskatchewan Wheat Pool	22,419
SaskTel	987,097
Sharp Finance	24,398
SHL Systemhouse Inc.	22,220
Software Spectrum	35,230
Success Office Systems	41,973
Tanka Research	21,360
Tapeko Enterprises Inc.	30,000
Toshiba of Canada Ltd.	50,592
TTL Computer Concepts	110,062
Turner-Warwick Communications	20,563
University of Saskatchewan	7,016,665
Vercom Systems Ltd.	216,775
Veterinary Infectious Disease Organization	354,000
WBM Office Systems (Regina) Ltd.	325,202
Western Producer	50,199
ZED Data Systems Corporation	21,000
Zeneca Seeds	23,000
Payees under $20,000	2,353,332
Less: reimbursement	(30,088)
	$ 19,815,674

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Bank of Nova Scotia	$ 712,500
Conservation and Development Revolving Fund	(410,128)
Loss on sale of land	420,226
Change in valuation allowance	19,209
Change in year end guaranteed debt payable	(270,000)
Change in year end contingent liabilities payable	297,000
	$ 768,807

Conservation and Development Revolving Fund

Revenue		$ 5,114,790
Expense:		
Personal Services	$ 2,136,069	
Travel	176,460	
Supplier Payments	2,367,347	
Other Payments	24,786	4,704,662
Net Recovery		**$ 410,128**

Details of expenses for the Conservation and Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Donald, Robert M.	$ 68,784
Unionized employees	2,061,341
Change in accrued payroll liability	5,944
	$ 2,136,069

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Bassingthwaite, Neil R.	$ 89,618
Beaver Lumber Co. Ltd.	27,474
Birch Rose Acres Ltd.	56,778
Blixrud, Marty Lee	36,837
Chris-Patrick Enterprises Ltd.	78,826
Elaschuk, Wilf	21,281
Ens, Ron	20,100
Federated Co-operatives Ltd.	30,413
Hiebert, John	41,654
Irving Machine and Repair	47,019
L and M Wood Products (1985) Ltd.	27,014
PN Feeds	28,198
Riverbend Mobile Park and Sales	33,975
Rural Municipality of:	
Bjorkdale No. 426	21,304
Glenside No. 377	22,416
Good Lake No. 274	23,285
Insinger No. 275	22,146
Livingston No. 331	20,715

Conservation and Development Revolving Fund – Concluded

Supplier Payments – Concluded

Mankota No. 45	21,854
Parkdale No. 498	28,877
Victory No. 226	22,430
Saskatchewan Wheat Pool	23,762
SaskPower Corporation	82,852
SaskTel	42,790
Schmidt Construction Ltd.	23,746
Payees under $20,000	1,471,983
	$ 2,367,347

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	**$ 24,786**

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Economic Development (Vote 45)

The Department's mandate is to guide, promote, coordinate and implement policies, strategies and programs to establish partnerships or working relationships which develop, diversify and renew the Saskatchewan economy.

Administration (Subvote ECO1)

Objective

To provide executive direction, leadership, and timely, efficient and effective central corporate services; and administration, financial, human resource management, central computer services, and communications to the department.

Program Delivery

This program provides coordination and liaison support with various government agencies to achieve a single focus on all economic development processes. Support is provided in the areas of human resource management, financial, administrative, and information and technology services. The communications program designs and delivers communication strategies to support individual programs and initiatives; arranges interviews and news conferences; researches, writes and coordinates public affairs requirements for news releases, speeches, articles, brochures, and other written communications; and designs, develops and implements advertising strategies.

Accommodation and Central Services (Subvote ECO2)

Objective

To assist the department in managing accommodation and central services.

Program Delivery

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management and minor renovation services.

Diversification (Subvote ECO3)

Objective

To expand and diversify the Saskatchewan economy by working directly with existing and potential Saskatchewan businesses.

Program Delivery

This program assists existing and potential Saskatchewan companies to expand and diversify their operations by identifying and assisting with domestic procurement and international trade opportunities; by providing technical, financial and marketing advice; by identifying potential investment sources; and by encouraging out of province business firms/entrepreneurs to choose a Saskatchewan location for new expanded business operations.

Tourism (Subvote ECO4)

Objective

To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

Program Delivery

This program administers and delivers programs which support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, advertising, travel counselling, industry education, and tourism promotional packaging to support the development of the Saskatchewan tourism industry.

Business, Cooperatives and Community Economic Development (Subvote ECO5)

Objective

To assist existing businesses and potential entrepreneurs to create and/or expand business activity in the Province; to encourage and assist the growth and diversification of cooperatives; to facilitate the establishment of community economic development organizations.

Program Delivery

This program is responsible for the planning, implementation and delivery of programs and services for small businesses, cooperatives and regional/community economic development organizations in Saskatchewan. The program provides these entities with professional consultative services including assistance with development planning, education and training, research and development, and marketing.

Policy and Coordination (Subvote ECO6)

Objective

To provide policy direction and advise on economic development and trade issues for the department.

Program Delivery

This program provides policy and program development, economic research and analysis, and coordinates the implementation of the provincial economic strategy and federal-provincial economic initiatives. It also manages trade negotiations, and trade disputes and monitors trade initiatives.

Business Investment Programs
(Subvote ECO7)

Objective

To administer programs to promote and support investment in Saskatchewan businesses.

Program Delivery

This program administers and delivers programs which support technology, market development, and value added business projects. It administers programs to increase investment in Saskatchewan businesses through Community Bonds, business immigration, equity investment, labour sponsored venture capital corporations, Small Business Loans Association program, and partnership agreements in communication technology and rural development.

Saskatchewan Opportunities Corporation
(Subvote ECO9)

Objective

To provide an operating grant to the Saskatchewan Opportunities Corporation.

Program Delivery

This program provides a grant to the Saskatchewan Opportunities Corporation which delivers a range of financial services including loans, guarantees, and equity to small and medium-sized Saskatchewan businesses. It also targets value added export oriented and import replacement industries, with priority given to value added agriculture and food processing, energy, mineral, forestry, advanced technology, and communication and tourism industries.

Northern Economic Development
(Subvote ECO8)

Objective

To provide program services and financial assistance, by means of grants and loans, to northern businesses and industries.

Program Delivery

This program provides a range of financial and program services to support new development and expansion of small and medium-sized northern businesses, to establish and maintain community and economic development organizations and to increase access of northern businesses to marketing, promotion, research and development and other resources. It also subsidizes commercial fish transportation in the north.

Economic Development

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
EC01 Administration									
General Administration	$ 1,213	$ 132	$ - - -	$ 84	$ 2	$ 501	$ 174	$ - - -	$ 2,106
General Communications	390	6	- - -	27	632	45	2	- - -	1,102
Subvote Total	1,603	138	- - -	111	634	546	176	- - -	3,208
EC02 Accommodation and Central Services	- - -	- - -	- - -	- - -	- - -	1,928	- - -	- - -	1,928
EC03 Diversification									
Business, Market and Investment Services	2,209	212	52	46	8	147	4	226	2,904
Trade Development	340	210	25	243	9	138	2	- - -	967
Subvote Total	2,549	422	77	289	17	285	6	226	3,871
EC04 Tourism									
Saskatchewan Tourism Authority	- - -	- - -	6,947	- - -	- - -	- - -	- - -	- - -	6,947
Tourism Development Projects	- - -	- - -	538	- - -	- - -	- - -	- - -	- - -	538
Subvote Total	- - -	- - -	7,485	- - -	- - -	- - -	- - -	- - -	7,485
EC05 Business, Cooperatives and Community Economic Development									
Cooperatives	363	24	78	11	9	37	- - -	- - -	522
Small Business	1,319	61	1	6	18	141	7	- - -	1,553
Community Regional Economic Development	566	58	450	10	4	17	6	- - -	1,111
Subvote Total	2,248	143	529	27	31	195	13	- - -	3,186
EC06 Policy and Coordination	831	57	45	50	1	40	1	- - -	1,025
EC07 Business Investment Programs									
Business and Programs Management	790	68	16	197	1	49	- - -	2,300	3,421
Product and Market Development	- - -	- - -	15,183	- - -	- - -	- - -	- - -	- - -	15,183
Small Business Loans Association Program	136	13	1,098	48	- - -	3	10	640	1,948
Subvote Total	926	81	16,297	245	1	52	10	2,940	20,552
EC09 Saskatchewan Opportunities Corporation									
Net Operating Grant	- - -	- - -	2,239	- - -	- - -	- - -	- - -	- - -	2,239
Loan Loss Provision	- - -	- - -	1,488	- - -	- - -	- - -	- - -	- - -	1,488
Subvote Total	- - -	- - -	3,727	- - -	- - -	- - -	- - -	- - -	3,727

EC08 Northern Economic Development									
Northern Development Fund	998	140	202	178	5	92	74	17	1,706
Northern Commercial Fish Transportation Subsidy	- - -	- - -	274	- - -	- - -	- - -	- - -	- - -	274
Loan Loss Provision for Northern Revolving Fund Loans	- - -	- - -	- - -	- - -	- - -	- - -	- - -	11	11
Subvote Total	998	140	476	178	5	92	74	28	1,991
Total	**$ 9,155**	**$ 981**	**$ 28,636**	**$ 900**	**$ 689**	**$ 3,138**	**$ 280**	**$ 3,194**	**$ 46,973**

*This includes extraordinary personal services of $20.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Adamson, Gerald E.	$ 73,620
Afseth, Robert N.	67,440
Al-Katib, Murad A.	9,364
Bain, Frederick Del	72,840
Ballantyne, Anne T.	52,614
Baniulis, Jane	19,671
Baron, Bryce B.	87,792
Barsi, Nelson John	63,717
Beckman, Lorraine J.	13,571
Bellamy, Shannon G.	30,756
Berube, Glenda	28,584
Blondeau, Margaret	18,754
Bogard, P. James	69,456
Boleziuk, Jody	13,147
Bond, Barbara J.	48,064
Braun, Marilyn J.	49,857
Brennan, John	60,818
Brough, Melvin L.	66,585
Bryden, David Lorne	68,784
Burrows, Ross	64,284
Carriere, Franklin C.	46,493
Chan, Raymond Chi Man	67,440
Cherney, Darcy A.	52,935
Chetty, Romila	22,765
Clarke, Lawrence Wayne	60,096
Craig, Wendy	34,600
Creelman, Patty	27,932
Cressman, Barbara J.	7,800
Crowe, Terence T.	68,784
Danielson, Dan	45,265
Day, Marilyn Elaine	15,885
Dermody, Catherine Rose	14,084
Deschambeault, Elaine	13,094
Desjarlais, Sandi	23,645
Diamond, Nicholas G. J.	62,643
Donald, Robert	73,395
Dotson, Chris W.	10,362
Douglas, Tom	85,188
Dybwad, Carmen	12,916
Easton, David	45,238
Ecarnot, Adelle	15,611
Engel, Gailen	20,581
Ferguson, Bond W.	39,461
Field, Terence W.	66,888
Fougere, Michael	26,785
Gaudry, Debra Ann	14,634
Grant, Heather E.	12,168
Grob, Theresa M.	23,085
Gustavson, Denise	73,620
Harding, Tricia A.	31,950
Harries, William E.	46,908
Harrison, Deborah J.	51,058
Hincks, Darlene	56,517
Hinds, Mel	21,547
Hinther, Royal	64,284
Hollier, Iain	71,329
Howorko, Doug	49,962
Husli, Brenda	12,232
Jennings, C. E.	62,300
Jerkovits, Myrna	11,843
Johns, Lorelei R.	11,349
Johnson, Donna	38,023
Johnson, Robin J.	68,784
Johnson, Stephen	54,558
Kaisler, Vern	7,188
Katz, David	63,642
Keeler, John C.	52,833
Kutcher, David	44,976
Lesperance, Michelle	11,682
Litowitz, Mark E.	64,284
MacDonald, Patricia L.	19,525
Malach, Stanley J.	79,584
Manek, Raj L.	73,620
Manz, Murray W.	25,147
Marshall, Timothy J.	64,284
Marwick, Thomas E.	85,413
Matysio, Cecile	22,788
McCallum, Darryl Ian	71,214
McElree, G. Wayne	36,429
McGilp, Ian G.	63,707
McKay, Raymond A.	3,703
McMillan, Dorothy V.	27,798
McNab, Gail	9,601
McQuinn, David B.	67,485
McWilliams, R. Grant	66,888
Melnyk, Andy	64,026
Miller, Elizabeth W.	30,065
Mills, Robert G.	72,180
Moberly, Sharon	17,358
Moran McQuinn, Margaret	60,799
Morgan, Janet M.	47,712
Moskal, Laverne G.	76,095
Omilon, Paul	64,284
Painchaud, Denis	42,118
Paterson, Shirley	55,656
Peake, Elaine V.	32,318
Peck, M. Jayne	50,158
Pederson, Lyle M.	84,288
Pelzer, Cameron D.	64,023
Perrin, W. Robert	89,648
Phillip, Wayne M.	68,784
Phillips, Peter W. B.	85,038
Pisiak, Krystal J.	11,400
Rathwell, Janis M.	35,495
Rhodes, Angela	39,735
Robertson, Collette A.	50,880
Robinson, Catherine	38,758
Rogers, Keith A.	30,364
Roulston, Sharon W.	33,480
Rowlett, Carol	45,666
Roy, Norman William George	5,090
Ryan, Inge H.	63,801
Salazar, Shaylene M.	46,362
Schnell, Mark	59,502
Schwann, Pamela L.	9,177
Scott, Jill Suzanne	2,624
Seiferling, Violet	23,262
Semeniuk, Brenda L.	31,200
Shields, John	53,445
Shpyth, Albert A.	4,366
Simms, Bruce	14,548
Slatnik, John	51,615
Smith, Lorne	72,180
Smith, Rochelle E.	59,523
Spring, William W.	59,280
Stecyk, Cheryl A.	19,945
Stener, Sheldon	5,742

Personal Services – Concluded

Stickland, M. L. Alison	78,780
Swanson, Jan Lance	60,096
Thrasher, Wayne A.	56,892
Turkheim, Richard J.	69,456
Verwimp, Jose	31,200
Visvanathan, Raman	57,309
Weismiller, Marvin	51,262
Wheale, Sharon S.	45,072
Wilkie, Debbie	2,871
Youzwa, Patricia	112,728
Payees under $2,500	10,427
Unionized employees	2,518,715
Change in accrued payroll liability	519,529
Less: reimbursement	(9,093)
	$ 9,154,780

Travel

Ministers' Travel

Goulet, Hon. Keith N.	$ 10,976
Lingenfelter, Hon. Dwain M.	46,295
Shillington, Hon. Edward B.	360
Thompson, Hon. Fredrick J.	16,981
Other	906,395
	$ 981,007

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Diversification (Subvote EC03)

Business, Market and Investment Services

Federal/Provincial Market Development Council	$ 7,280
Saskatchewan Communications Network	5,000
Saskatchewan Motion Picture Association	10,500
SaskFILM	9,186
University of Regina	6,634
University of Saskatchewan	10,000
Payees under $5,000	3,611
	$ 52,211

Trade Development

Canada Beef Export Federation	$ 20,000
Payees under $5,000	5,188
	$ 25,188
	$ 77,399

Tourism (Subvote EC04)

Saskatchewan Tourism Authority

Saskatchewan Tourism Authority	$ 6,947,000

Tourism Development Projects

Canam International Highway Association	$ 6,205
Chief Poundmaker Historical Centre Inc.	50,000
Eastend Community Tourism Authority	62,008
International Arabian Horse Association	5,000
Metis Nation of Saskatchewan	10,000
National Indian Financial Corporation	15,000
Red Coat Trail	19,645
Rosebush Acres Heritage Resort Cooperative Ltd.	13,860
Saskatchewan Outfitters Association Marketing Development Fund Inc.	92,500
Saskatchewan Roughriders Football Club	60,800
Saskatchewan Watchable Wildlife Association	15,000
Saskatchewan Wetland Conservation Corporation	58,094
Saskota Corridor Association	16,205
Seager Wheeler Farm Historic Society Inc.	34,205
Trans-Canada No. 1 West Association	7,100
University of Regina	6,098
Wanuskewin Heritage Park	44,811
Yellowhead Highway Association	20,000
Payees under $5,000	1,001
	$ 537,532
	$ 7,484,532

Business, Cooperatives and Community Economic Development (Subvote EC05)

Cooperatives

Centre for the Study of Co-operatives	$ 60,000
Saskatchewan Council for Community Development	15,000
Payees under $5,000	3,410
	$ 78,410

Small Business

Payees under $5,000	$ 637

Community Regional Economic Development

Bear Hill Rural Development Corporation	$ 15,084
Carlton Trail Regional Economic Development Authority Inc.	10,000
Crossroads Rural Development Co-operative Ltd.	9,074
Eastshore Rural Development Corporation	9,159
Eden Rural Economic Development Authority	10,000
Entrepreneurs 2000 Regional Economic Development Authority Inc.	60,000
Etomani Valley Regional Economic Development Inc.	40,219
Frenchman Valley Rural Development Co-operative	7,000
Good Spirit Regional Economic Development Authority	11,724
High Hopes Rural Development Corporation	5,015
Hudson Bay Rural Development Corporation	6,811
Long Lake Regional Economic Development Authority	11,765
Mainline Rural Development Corporation	22,625
Midwest Regional Economics Development Authority Inc.	6,218
Moose Mountain Central Rural Development Corporation	17,390
Prince Albert Regional Economic Development Authority	60,000
River Lake Rural Development Corporation	14,275
Rosetown and District Rural Development Corporation	8,750

Transfers – Continued

Business, Cooperatives and Community Economic Development (Subvote EC05) – Concluded

Community Regional Economic Development – Concluded

Saskatoon Regional Economic Development Authority		60,000
Southwest Regional Economic Development Authority Inc.		31,034
West Central Regional Economic Development Authority		10,000
Payees under $5,000		24,018
	$	450,161
	$	**529,208**

Policy and Coordination (Subvote EC06)

Internal Trade Secretariat	$	13,500
Receiver General for Canada – Western Diversification		21,875
Payees under $5,000		10,100
	$	**45,475**

Business Investment Programs (Subvote EC07)

Business and Programs Management

Canada Beef Export Federation	$	10,000
Unemployed Workers Centre		5,000
Payees under $5,000		825
	$	15,825

Product and Market Development

Allstar Technologies Canada	$	6,090
Apparel and Textile Association of Saskatchewan Inc.		30,862
Asia Pacific Foundation of Canada		100,000
Atomic Energy of Canada		2,591,063
Automobility Manufacturing Corporation		10,000
Butler Water Cleaners		7,400
Canadian Imperial Bank of Commerce		2,899,060
Canodev Research Inc.		13,775
Cargill Ltd.		3,900,000
Centre for International Business Studies		11,221
Classic Manufacturing Ltd.		10,040
CMS Clinic Management Systems Ltd.		40,330
Dalland Value Added Pork Inc.		6,000
Davis Machine Co. (1960) Ltd.		17,600
Deneschuk Homes Ltd.		8,842
Devel-Tech Inc.		22,168
Doepker Industries Ltd.		20,000
Dumur Industries		37,104
Elision Technology Inc.		15,246
Fairway Farms Ltd.		17,500
Frontier Business Centre Ltd.		21,277
Great West Rural Development Corporation		33,750
Hall, Garnet		6,149
Hara Products Ltd.		15,500
Harvest Industries Inc.		13,304
Heartland Motion Pictures Inc.		75,000
Intercontinental Packers Ltd.		3,751,081
International Road Dynamics Inc.		5,565
Kelvington Super Swine Community Venture Corporation		13,228
Kinistino School Division No. 55		90,000
Little 'S' Woodworks Inc.		40,373
L. L. D. General Care Products		6,473
Massload Technologies		18,522
Metis Nation of Saskatchewan		5,000
Metis Society of Saskatchewan		20,000
Microgro International Research Inc.		10,543
MIFAB Manufacturing Inc.		51,660
Mumby Manufacturing Ltd.		8,210
Munisoft Software Products Glendyn Consulting Inc.		33,828
National Indian Financial Corporation		46,250
Nutana Machine Ltd.		11,079
Ormiston Mining and Smelting Co. Ltd.		50,000
Pathlow Development Co-operative Ltd.		7,500
Peacock Holdings Ltd.		11,750
Perry, Calvin		6,000
Plains Poultry Ltd.		41,159
Playtime Recreational Sales Ltd.		24,820
POS Pilot Plant Corporation		100,000
Prince Albert Development Corporation		75,000
Prince Albert Grand Council		10,000
Purcell Brother Holdings		10,000
Quality Steel Foundries (Sask.) Ltd.		17,777
RF Tronics		10,000
Rocky View Lodge Inc.		11,000
Saskatchewan Advanced Technology Management Association		22,500
Saskatchewan Communications Network		436,192
Saskatchewan Food Processors Association		11,504
Saskatchewan Metis Economic Development Authority		10,000
Saskatchewan Organic Development Council		17,904
Schulte Sales Ltd.		11,503
Software Technology Centre Inc.		100,000
SRnet Saskatchewan Research Network Inc.		36,000
Summer Centre for International Languages		12,438
Suncan Industries Inc.		15,348
Sunview Solariums Ltd.		10,000
Temple Gardens Mineral Spa Inc.		122,791
TMR Telecommunications Management and Marketing Research Centre Inc.		40,771
Touchwood File Hills Qu'Appelle Tribal Council		10,336
University of Saskatchewan		9,255
Vegetable Producers of Saskatchewan Inc.		59,970
Payees under $5,000		80,947
Accural accounting adjustment		(241,157)
	$	15,182,401

Small Business Loans Association Program

Concessionary Allowances Small Business Loans Association	$	1,098,358
	$	**16,296,584**

Transfers – Concluded

Saskatchewan Opportunities Corporation
(Subvote EC09)

Net Operating Grant

Saskatchewan Opportunities Corporation	$	2,239,000

Loan Loss Provision

Saskatchewan Opportunities Corporation	$	1,487,890
	$	**3,726,890**

Northern Economic Development
(Subvote EC08)

Northern Development Fund

Aurora Communications Ltd.	$	5,200
Besnard Fish Farms Ltd.		15,565
Creighton and Area Regional Development Corporation		22,500
Creighton-Denare Beach Regional Development Corporation		22,500
La Ronge/Air Ronge Community Development Corporation		45,000
Northeast Economic Development Association Inc.		46,600
Northeast Tourism Inc.		10,000
Tippo Forest Products Ltd.		17,684
Payees under $5,000		16,927
	$	201,976

Northern Commercial Fish Transportation Subsidy

Freshwater Fish Marketing Corporation	$	248,847
Saskatchewan Commercial Fisherman's Cooperative Federation Ltd.		25,000
	$	273,847
	$	**475,823**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Advanced Datasystems Ltd.	$	338,741
Benchmark Computer Services		81,343
Bohan-McGovern, Noeleen		54,990
Cohen, Michael		164,436
Cooper Quine and Fraser Inc.		517,833
Danka		23,899
Grey, Clark, Shih and Associates, Ltd.		24,912
Minacs Consulting Group Inc.		102,233
Minister of Finance		31,370
Neden, Susan L.		23,619
Palmer Jarvis Communications		30,576
Pitney Bowes of Canada Ltd.		30,988
Price Waterhouse Ltd.		22,511
Printco Graphics Inc.		45,611
Saskatchewan Property Management Corporation		2,069,741
Saskatoon Centennial Auditorium and Convention Centre		20,861
SaskTel		350,855
W. T. Colin Consulting		27,600
WBM Office Systems (Regina) Ltd.		20,856
Winslow Consulting		55,925
Payees under $20,000		1,037,793
Less: reimbursement		(70,015)
	$	**5,006,678**

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Economic development loans provision for doubtful accounts	$	832,490
Melville Community Bond Corporation		246,900
Payees under $20,000		400
Change in valuation allowance		61,625
Change in year end guaranteed debt payable		2,053,000
	$	**3,194,415**

Education, Training and Employment (Vote 5)

The mandate of the Department is to provide leadership in the development and operation of education and training in the Province, as well as labour market planning. The focus is on responding to the learning needs of all Saskatchewan people in the context of the economic and social needs and realities of the Province.

Administration (Subvote ED01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Delivery

This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications, human resources, planning, and policy development.

Accommodation and Central Services (Subvote ED02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management, and minor renovation services.

Program Delivery

This program delivers a variety of centralized services including space, mail services, photographic services, and acquisition of supplies and services.

Teachers' Pensions and Benefits (Subvote ED04)

Objective

To provide pensions and benefits for teachers.

Program Delivery

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability and group life insurance and the teachers' dental plan. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

K-12 Education (Subvote ED03)

Objective

To provide financial, program, and administrative support to students, teachers, and school boards in the development, delivery, and evaluation of K-12 programs. It also provides operating and capital grants to school divisions for the delivery of K-12 education services.

Program Delivery

This program provides funding for the operation of all K-12 schools and for the maintenance and construction of school facilities; develops and implements English and other non-French programs of study, Indian and Metis education programs, and special education programs used in the K-12 system; administers funding for French language programming; and, provides administrative and financial support for regional offices, independent/home based schools, and student and teacher records. It also provides education programming and funding for pilot projects to northern parts of the Province.

Postsecondary Education and Skill Training (Subvote ED05)

Objective

To provide financial, program, and administrative support to institutions and agencies involved in the development, delivery, and evaluation of postsecondary education, training, and labour market planning. It also provides operating and capital grants to universities, applied science and technology institutes and regional colleges.

Program Delivery

This program provides operating grant funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute and Saskatchewan Institute of Applied Science and Technology (SIAST), as well as funding for construction and renovations at universities, and federated and regional colleges. It also provides administrative support for various training programs and services, including apprenticeship and trade certification, academic and skill training for social assistance recipients, training programs to enable native people to participate equally with others, rehabilitative vocational training for disabled persons, and administrative support for labour market planning and development, and licensing and monitoring of private vocational schools.

Student Financial Assistance and Employment (Subvote ED06)

Objective

To administer Canada and Saskatchewan loans for students enrolled in approved postsecondary programs and to create employment for postsecondary students over the summer and support services including career services, education equity and credit transfer services.

Program Delivery

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Forgivable Loans, Loan Remission for Special Incentive Students, Interest Write-Down Program, and Provincial Interest Relief Plan. It also provides financial assistance to employers who hire postsecondary students over the summer.

Distance Education (Subvote ED07)

Objective

To provide funding for developing and delivering high school, university and technical institute courses to distant learners through various technologies and methods. To provide funding for training and support in technology-based programs. It also provides a grant to the Saskatchewan Communications Network for the operation of a training network for televised instruction and a cable television network for public information.

Program Delivery

This program provides administrative support for the delivery of various department programs and initiatives including distance education, library outreach, and rural training. It also provides financial assistance to universities, regional colleges, and SIAST campuses for postsecondary education initiatives. It also provides administrative support and delivery of 69 grades 9 to 12 credit courses through the Correspondence School Revolving Fund.

Education, Training and Employment

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
ED01 Administration	$ 3,147	$ 121	$ - - -	$ 258	$ 590	$ 650	$ 487	$ 23	$ 5,276
ED02 Accommodation and Central Services	- - -	46	- - -	24	- - -	3,281	92	- - -	3,443
ED04 Teachers' Pensions and Benefits									
Teachers' Superannuation Commission – Administration	453	9	- - -	353	13	51	95	- - -	974
Pensions and Cost of Living	- - -	- - -	108,413	- - -	- - -	- - -	- - -	- - -	108,413
Saskatchewan Teachers' Retirement Plan	- - -	- - -	14,156	- - -	- - -	- - -	- - -	- - -	14,156
Group Life Insurance	- - -	- - -	963	- - -	- - -	- - -	- - -	- - -	963
Dental Plan	- - -	- - -	3,634	- - -	- - -	- - -	- - -	- - -	3,634
Subvote Total	453	9	127,166	353	13	51	95	- - -	128,140
ED03 K-12 Education									
Administration	741	51	- - -	73	7	58	16	- - -	946
Grants to Schools – Operating	- - -	- - -	353,654	- - -	- - -	- - -	- - -	- - -	353,654
School Capital	- - -	- - -	8,000	- - -	- - -	13,460	- - -	- - -	21,460
Education Development Fund	- - -	- - -	1,700	- - -	- - -	- - -	- - -	- - -	1,700
Curriculum and Instruction	1,517	371	- - -	1,906	138	225	131	- - -	4,288
Regional Services	2,238	320	- - -	226	104	332	116	- - -	3,336
Aboriginal and Northern Education	685	126	- - -	941	33	82	18	- - -	1,885
Planning and Evaluation	588	87	- - -	584	32	126	35	- - -	1,452
Official Minority Language Office	422	89	8,424	915	70	103	68	- - -	10,091
Saskatchewan Book Bureau Revolving Fund Net Financing Requirement (Authorized by Law)	- - -	- - -	- - -	- - -	- - -	- - -	- - -	(127)	(127)
Subvote Total	6,191	1,044	371,778	4,645	384	14,386	384	(127)	398,685
ED05 Postsecondary Education and Skill Training									
Administration	1,185	61	- - -	211	8	85	85	- - -	1,635
Grants to Universities and Federated Colleges	- - -	- - -	167,899	- - -	- - -	- - -	- - -	- - -	167,899
Grants to Saskatchewan Universities – Urban Parks	- - -	- - -	588	- - -	- - -	- - -	- - -	- - -	588
Grant to Saskatchewan Institute of Applied Science and Technology – Operating	- - -	- - -	54,440	- - -	- - -	- - -	- - -	- - -	54,440
Saskatchewan Institute of Applied Science and Technology – Saskatchewan Property Management Corporation Services	- - -	- - -	13,700	- - -	- - -	- - -	- - -	- - -	13,700
Grants to Regional Colleges	- - -	- - -	6,157	- - -	- - -	- - -	- - -	- - -	6,157

Postsecondary Capital	- - -	- - -	9,000	- - -	- - -	- - -	- - -	- - -	9,000
Aboriginal and Northern Education	- - -	70	5,608	5,316	2	2	- - -	- - -	10,998
Programs for the Disabled	- - -	86	3,393	510	- - -	107	- - -	- - -	4,096
Literacy, Apprenticeship and Other Adult Education	9	1	10	2,312	15	2	- - -	156	2,505
Grants to Educational Agencies and Affiliated Colleges	- - -	- - -	820	- - -	- - -	- - -	- - -	- - -	820
Labour Market Development	1,893	126	- - -	19	29	149	66	- - -	2,282
JobStart	89	- - -	- - -	4,810	- - -	50	3	- - -	4,952
Subvote Total	3,176	344	261,615	13,178	54	395	154	156	279,072
ED06 Student Financial Assistance and Employment									
Administration	2,565	32	- - -	118	174	279	373	- - -	3,541
Student Aid Fund	- - -	- - -	34,141	- - -	- - -	- - -	- - -	- - -	34,141
Saskatchewan Partnerships Student Employment Program	- - -	- - -	1,115	- - -	- - -	- - -	- - -	- - -	1,115
Subvote Total	2,565	32	35,256	118	174	279	373	- - -	38,797
ED07 Distance Education									
Education Outreach	- - -	- - -	4,900	942	1	- - -	- - -	- - -	5,843
Grant to Saskatchewan Communications Network	- - -	- - -	7,446	- - -	- - -	- - -	- - -	- - -	7,446
Distance Education and Technology Program Development and Support	10	11	135	1,425	12	38	32	- - -	1,663
Correspondence School Revolving Fund Subsidy	- - -	- - -	- - -	- - -	- - -	- - -	- - -	411	411
Correspondence School Revolving Fund Net Financing Requirement (Authorized by Law)	- - -	- - -	- - -	- - -	- - -	- - -	- - -	212	212
Subvote Total	10	11	12,481	2,367	13	38	32	623	15,575
Total	**$ 15,542**	**$ 1,607**	**$ 808,296**	**$ 20,943**	**$ 1,228**	**$ 19,080**	**$ 1,617**	**$ 675**	**$ 868,988**

*This includes extraordinary personal services of $22.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Adams, Katy	$ 63,837
Anaka, Elizabeth A.	35,556
April-Cote, Virginia	4,659
Archambault, Rene W.	78,780
Assman, Brenda	28,608
Ball, Margaret	55,677
Baum, Rose Ann	55,653
Beaton, Gerald	47,825
Bellinger, Anne E.	28,665
Biss, John W.	75,828
Blondeau, Margaret	23,689
Boa, Mae	79,911
Bobiash, Steven D.	17,831
Braun, Gordon Dale	42,144
Brunas, Irvin A.	73,620
Buckley, Gaile	31,200
Buckley, Margaret W.	58,146
Cameron, B. Delee	73,620
Cardinal, Beverly	25,326
Charlton, Janice M.	65,013
Chuka, Sharon L.	41,954
Clark, Carolyn A.	4,945
Colin, Mary E.	37,104
Colley, Anthony G.	5,465
Cook, Earl N.	61,239
Cossette, Robert	47,427
Cychmistruk, Ernie S.	84,288
Cyrenne, Lionel J.	59,685
Daviduk, John L.	47,712
Derby, William	50,952
Deschambeault, Elaine	22,872
Ditson, Donald C.	56,934
Dotson, Craig W.	21,523
Dumelie, Gilbert	68,703
Dunster, Glenda L.	36,856
Ecarnot, Adelle	27,277
Eger, Wayne G.	54,980
Emery, Dale Yvonne	11,572
Ewasienko, Eileen	31,200
Frey, Stanley M.	73,620
Fuhro, Laurie N.	31,200
Giles, Raequel	18,891
Gingras, Diane H.	50,427
Glass, Rosanne C.	62,790
Gray, Gloria	31,590
Gugulyn, Derrick	9,697
Hamill, Brian R.	60,096
Haukeness, Judy	12,368
Hazen, Edith R.	53,466
Henderson, Lori A.	10,362
Henfrey, Terry L.	47,712
Hepp, Kenneth F.	58,436
Herman, Julie D.	9,693
Heska-Willard, Darlene	60,753
Hodgson, Eugene C.	78,780
Hogarth, Susan	71,453
Horsman, Kenneth R.	87,789
Hunter, Darryl M.	67,884
Husli, Brenda	20,702
Inverarity, Donna Jean	34,962
Jackson, Judith E.	31,200
Janzen, John	69,828
Jawniak, Ted J.	49,764
Johnson, Deborah Anne	40,572
Kappel, Perry	14,527
Kaushik, Sadhna	30,290
Kenville, Daphne S.	28,608
Kowula, Lorrie L.	8,783
Krawetz, Donna Alanna	84,288
Lautsch, Karen	40,293
LeBlanc-Lamarre, Marguerite	26,742
Lesperance, Michelle	13,042
Lewis, Dolores	9,276
Lipp, Margaret	83,889
Littlewood, John	73,620
Loewen, Delores V.	6,876
Ludwig, F. James	51,023
Luke, Gary D.	78,780
Mack, Cheryl Ann	29,643
MacLean, Barbara L.	70,356
Martin, Armand R.	72,711
Mathur, Brijesh	97,332
Matthies, Florence	32,881
McCreary, Gillian	84,288
McDonald, Karen	13,782
McDougall, Dawn E.	50,685
McElree, G. Wayne	47,031
McKague, Ormond	10,833
McKay, Raymond A.	79,452
McKenzie, William Glenn	74,115
McLaughlin, John F.	73,620
McNab, Gail	16,403
Mehlmann, Gloria I.	72,546
Millard, Donald B.	61,416
Mitchell, Janet	54,456
Mitschke, Barry	73,620
Mock, Kim Gordon	55,548
Morrison, Marian	5,780
Muir, Douglas A.	73,620
Nagy, Edith	31,989
Nagyl, Sharon Joan	32,121
Nelson, Michael A.	16,000
Nielsen, Joan	64,137
Olineck, Melodie	49,236
Osborne, Barbara J.	58,443
Paul, Wanda	33,099
Pawliw, Richard A.	65,057
Pellerin, Rosanne Barbara	31,296
Perrins, Daniel J.	108,378
Power, Marlene	27,303
Rieger, Debra Elizabeth	30,981
Rincker, June M.	42,491
Sagal, Kenneth Peter	63,714
Salloum, Brady Scott	73,386
Sangster, Don	78,780
Savage, John J.	60,096
Scherr, Arthur E.	78,780
Schultz, Arleen F.	64,284
Seiferling, James J.	66,081
Seiferling, Mary E.	59,889
Sing Chin, Gerald	64,284
Skulmoski, Murray A.	20,816
Smith, Deborah L.	59,820
Smith, Linda	77,562
Sparling, Lorne	37,107
St. Onge, Louise	14,709
Stecyk, Cheryl A.	34,646

Personal Services – Concluded

Stocks, Janice Margaret	46,128
Stonehouse, Lily	90,858
Stretten, Sandra F.	67,266
Syrnyk, Marie C.	28,681
Tenold, Kathie J.	64,284
Thomas, Gregory W.	69,828
Thompson, Darlene F.	68,616
Thurgood Sagal, Jane Diane	60,859
Torgrimson, Jeffrey	46,747
Trauter, Calvin	22,702
Trew, Donald	73,620
Ulrich, Debra Helen	31,728
Van Der Linde, Paulette	34,445
Wandler, Teresa	20,587
Weinstein, Gerald P.	52,452
Wiebe, Alma	2,925
Wiebe, Val	26,486
Wilde, Michele D.	26,462
Wolff-McIntyre, Nancy C.	42,867
Wouters, Glenn A.	67,362
Wrigley, Kim C.	5,897
Yang, Kuan R.	54,930
Payees under $2,500	39,551
Unionized employees	8,404,930
Change in accrued payroll liability	65,330
	$ 15,542,492

Travel

Ministers' Travel

Atkinson, Hon. Patricia	$ 20,622
Goulet, Hon. Keith N.	31,525
Mitchell, Hon. Robert W.	10,085
Other	1,548,015
Less: reimbursement	(3,629)
	$ 1,606,618

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Teachers' Pensions and Benefits (Subvote ED04)

Pensions and Cost of Living

Teachers' Superannuation Fund	$ 108,413,000

Saskatchewan Teachers' Retirement Plan

Saskatchewan Teachers' Retirement Plan	$ 14,156,046

Group Life Insurance

Metropolitan Insurance Co.	$ 962,609

Dental Plan

Metropolitan Insurance Co.	$ 160,651
Teachers' Dental Plan	3,472,764
	$ 3,633,415
	$ 127,165,070

K-12 Education (Subvote ED03)

Grants to Schools – Operating

Adventures to Learning Preschool	$ 9,052
Arcola School Division No. 72	1,993,953
Battle River School Division No. 60	1,615,967
Battleford School Division No. 58	2,166,559
Biggar School Division No. 50	2,157,624
Blaine Lake School Division No. 57	1,206,742
Board of Education of the Regina School Division No. 4	26,788,200
Borderland School Division No. 68	2,504,680
Briercrest Bible College	136,315
Broadview School Division No. 18	1,601,282
Buffalo Plains School Division No. 21	5,849,283
Canadian Copyright Licensing Agency	275,000
Canora School Division No. 37	1,089,147
Christ the King R.C.S.S. Division No. 83	246,610
College Mathieu	625,000
Conseil General des Ecoles Fransaskoises	29,220
Conseil Scolaire Fransaskois de Battlefords	225,759
Conseil Scolaire Fransaskois de Bellegarde	583,015
Conseil Scolaire Fransaskois de Bellevue	804,234
Conseil Scolaire Fransaskois de l'Ecole Providence	82,033
Conseil Scolaire Fransaskois de la Vielle	348,696
Conseil Scolaire Fransaskois de Prince Albert	46,986
Conseil Scolaire Fransaskois de Regina	1,290,832
Conseil Scolaire Fransaskois de Saskatoon	110,860
Conseils Scolaires Fransaskois Nord	1,385,065
Creighton School Division No. 111	1,961,018
Cupar School Division No. 28	2,650,405
Davidson School Division No. 31	1,813,731
Deer Park School Division No. 26	2,473,826
Eastend School Division No. 8	1,120,619
Estevan Comprehensive School Board	196,466
Estevan R.C.S.S. Division No. 27	986,561
Estevan Rural School Division No. 62	215,641
Estevan School Division No. 95	2,901,427
Eston-Elrose School Division No. 33	716,230
Flin Flon School Division No. 46	228,399
Grand Coulee School Division No. 110	199,040
Gravelbourg School Division No. 109	471,205
Gull Lake School Division No. 76	506,838
Herbert School Division No. 79	1,898,217
Hudson Bay School Division No. 52	3,565,419
Humboldt High School Division	794,696
Humboldt R.C.S.S. Division No. 15	978,907
Humboldt Rural School Division No. 47	3,490,538
Humboldt School Division No. 104	481,111
Ile a la Crosse School Division No. 112	2,240,786
Indian Head School Division No. 19	2,932,802
Kamsack School Division No. 35	1,060,700
Kerrobert School Division No. 44	822,219
Kindersley School Division No. 34	1,852,021
Kinistino School Division No. 55	1,669,268
La Loche Preschool Inc.	20,000
Lanigan School Division No. 40	509,751
Last Mountain School Division No. 29	2,408,691
Leader School Division No. 24	722,214
Lloydminster R.C.S.S. Division No. 89	1,853,562
Lloydminster School Division No. 99	3,573,315
Long Lake School Division No. 30	2,157,392
Luther College	566,458
Lutheran Collegiate Bible Institute	149,568

Transfers – Continued

K-12 Education (Subvote ED03) – Continued

Grants to Schools – Operating – Concluded

Mankota Our Lady of Fatima R.C.S.S. Division No. 90	76,541
Maple Creek School Division No. 17	213,505
Meadow Lake School Division No. 66	6,414,337
Melfort School Division No. 100	1,986,702
Melville Comprehensive School Board	91,569
Melville School Division No. 108	786,582
Moose Jaw R.C.S.S. Division No. 22	4,313,340
Moose Jaw School Division No. 1	8,577,498
Moosomin School Division No. 9	1,804,202
Nipawin School Division No. 61	5,294,419
North Battleford R.C.S.S. Division No. 16	4,039,903
North Battleford School Division No. 103	4,497,770
Northern Lakes School Division No. 64	3,362,350
Northern Lights School Division No. 113	22,304,882
Outlook School Division No. 32	2,567,347
Oxbow School Division No. 51	487,677
Parkland School Division No. 63	4,863,272
Paynton School Division No. 102	271,009
Pense School Division No. 98	414,231
Playtime Co-operative Childcare Ltd.	24,450
Pleasant Hill Community School	6,200
Potashville School Division No. 80	2,894,449
Prairie View School Division No. 74	1,593,003
Prairie West School Division No. 75	2,864,949
Prince Albert Comprehensive School Board	276,016
Prince Albert R.C.S.S. Division No. 6	5,219,465
Prince Albert Rural School Division No. 56	6,178,341
Prince Albert School Division No. 3	9,648,477
Radville School Division No. 67	818,485
Ranch Ehrlo Society	623,240
Red Coat Trail School Division No. 69	2,612,271
Regina (East) School Division No. 77	2,342,816
Regina R.C.S.S. Division No. 81	17,173,810
Rivier Academy	297,326
Rosetown School Division No. 43	1,199,136
Rosthern Junior College	169,190
Saskatchewan School Trustees Association	960,666
Saskatchewan Valley School Division No. 49	12,231,405
Saskatoon (East) School Division No. 41	4,487,827
Saskatoon (West) School Division No. 42	5,662,904
Saskatoon School Division No. 13	23,605,890
Scenic Valley School Division No. 117	1,750,280
Shamrock School Division No. 38	2,585,558
Shaunavon School Division No. 71	1,579,309
Spiritwood R.C.S.S. Division No. 82	168,319
St. Angela's Academy	39,333
St. Gabriel's R.C.S.S. Division No. 23	652,649
St. Henry's R.C.S.S. Division No. 5	821,012
St. Olivier R.C.S.S. Division No. 12	361,631
St. Paul's R.C.S.S. Division No. 20	25,114,862
Swift Current Comprehensive High School	372,204
Swift Current R.C.S.S. Division No. 11	883,449
Swift Current School Division No. 94	3,579,924
Thunder Creek School Division No. 78	2,783,518
Tiger Lily School Division No. 54	3,036,603
Timberline School Division No. 45	2,435,999
Tisdale School Division No. 53	3,613,700
Turtleford School Division No. 65	2,318,879
Unity R.C.S.S. Division No. 88	377,682
Wadena School Division No. 46	3,394,222
Wakaw School Division No. 48	1,972,689
West Flat Citizen's Group	20,000
Weyburn Central School Division No. 73	32,270
Weyburn R.C.S.S. Division No. 84	887,121
Weyburn School Division No. 97	2,191,119
Whitespruce Youth Treatment Centre	75,781
Wilcox St. Augustine R.C.S.S. Division No. 91	1,122,261
Wilkie School Division No. 59	2,458,518
Wilkie St. George R.C.S.S. Division No. 85	434,378
Wood River School Division No. 70	2,229,201
Yorkdale School Division No. 36	5,005,674
Yorkton R.C.S.S. Division No. 86	2,281,867
Yorkton School Division No. 93	2,435,956
Payees under $5,000	19,425
	$ 353,654,000

School Capital

Arcola School Division No. 72	$ 40,457
Athol Murray College of Notre Dame	7,566
Battleford School Division No. 58	25,075
Biggar School Division No. 50	344,006
Board of Education of the Regina School Division No. 4	265,435
Broadview School Division No. 18	35,440
Canora School Division No. 37	36,491
Davidson School Division No. 31	91,200
Eastend School Division No. 8	338,700
Estevan Comprehensive School Board	221,429
Estevan R.C.S.S. Division No. 27	29,238
Estevan School Division No. 95	16,478
Eston-Elrose School Division No. 33	309,378
Hudson Bay School Division No. 52	84,382
Humboldt High School Division	129,149
Kinistino School Division No. 55	252,613
Lloydminster R.C.S.S. Division No. 89	171,879
Lloydminster School Division No. 99	7,419
Long Lake School Division No. 30	442,994
Meadow Lake School Division No. 66	305,245
Melfort School Division No. 100	296,487
Melville Comprehensive School Board	92,743
Moose Jaw R.C.S.S. Division No. 22	14,317
Moose Jaw School Division No. 1	124,895
Moosomin School Division No. 9	77,916
Nipawin School Division No. 61	350,453
North Battleford R.C.S.S. Division No. 16	282,257
Northern Lakes School Division No. 64	247,983
Northern Lights School Division No. 113	1,083,893
Outlook School Division No. 32	199,405
Oxbow School Division No. 51	47,681
Parkland School Division No. 63	127,240
Pense School Division No. 98	13,332
Potashville School Division No. 80	30,571
Prairie View School Division No. 74	34,906
Prince Albert Comprehensive School Board	15,809
Prince Albert Rural School Division No. 56	41,534
Radville School Division No. 67	34,465
Rosthern Junior College	13,338
Saskatchewan Valley School Division No. 49	136,371
Saskatoon (West) School Division No. 42	54,033
Saskatoon School Division No. 13	344,166
St. Henry's R.C.S.S. Division No. 5	92,108
St. Paul's R.C.S.S. Division No. 20	184,813
Tisdale School Division No. 53	109,759
Wakaw School Division No. 48	102,344
Weyburn School Division No. 97	191,824

Transfers – Continued

K-12 Education (Subvote ED03) – Concluded

School Capital – Concluded

Wilkie St. George R.C.S.S. Division No. 85	64,235
Yorkdale School Division No. 36	174,123
Yorkton School Division No. 93	259,644
Payees under $5,000	2,781
	$ 8,000,000

Education Development Fund

Arcola School Division No. 72	$ 16,473
Battle River School Division No. 60	32,898
Battleford School Division No. 58	9,687
Blaine Lake School Division No. 57	21,340
Board of Education of the Regina School Division No. 4	75,661
Buffalo Plains School Division No. 21	6,631
Canora School Division No. 37	8,251
Creighton School Division No. 111	13,979
Cupar School Division No. 28	12,578
Davidson School Division No. 31	26,865
Deer Park School Division No. 26	34,328
Estevan Comprehensive School Board	13,214
Estevan R.C.S.S. Division No. 27	8,949
Herbert School Division No. 79	8,806
Hudson Bay School Division No. 52	29,206
Humboldt R.C.S.S. Division No. 15	14,152
Humboldt Rural School Division No. 47	45,542
Ile a la Crosse School Division No. 112	13,749
Indian Head School Division No. 19	15,883
Kamsack School Division No. 35	15,262
Kerrobert School Division No. 44	13,301
Kindersley School Division No. 34	19,075
Kinistino School Division No. 55	36,593
Lanigan School Division No. 40	15,186
Last Mountain School Division No. 29	41,656
Leader School Division No. 24	11,283
Lloydminster School Division No. 99	46,329
Meadow Lake School Division No. 66	35,710
Melville Comprehensive School Board	29,046
Melville School Division No. 108	21,718
Moose Jaw R.C.S.S. Division No. 22	15,515
Moose Jaw School Division No. 1	12,587
Nipawin School Division No. 61	46,720
North Battleford R.C.S.S. Division No. 16	8,743
North Battleford School Division No. 103	22,377
Northern Lakes School Division No. 64	37,428
Northern Lights School Division No. 113	83,379
Parkland School Division No. 63	13,322
Prairie West School Division No. 75	9,914
Prince Albert Comprehensive School Board	22,651
Prince Albert R.C.S.S. Division No. 6	12,790
Prince Albert Rural School Division No. 56	20,626
Radville School Division No. 67	13,070
Red Coat Trail School Division No. 69	9,246
Regina R.C.S.S. Division No. 81	98,685
Rosetown School Division No. 43	40,452
Saskatchewan Valley School Division No. 49	5,739
Saskatoon (West) School Division No. 42	11,313
Saskatoon School Division No. 13	19,658
Scenic Valley School Division No. 117	27,788
Shaunavon School Division No. 71	12,537
St. Gabriel's R.C.S.S. Division No. 23	5,599
St. Henry's R.C.S.S. Division No. 5	7,896
St. Paul's R.C.S.S. Division No. 20	102,622
Swift Current Comprehensive High School	26,063
Swift Current School Division No. 94	7,116
Telephone Pioneers	42,805
Tiger Lily School Division No. 54	11,001
Timberline School Division No. 45	27,783
Tisdale School Division No. 53	30,634
Wadena School Division No. 46	36,519
Weyburn Central School Division No. 73	6,372
Weyburn R.C.S.S. Division No. 84	8,960
Weyburn School Division No. 97	30,216
Wilkie School Division No. 59	25,181
Yorkton R.C.S.S. Division No. 86	9,513
Yorkton School Division No. 93	11,487
Payees under $5,000	72,342
	$ 1,700,000

Official Minority Language Office

Association Culturelle Franco-Canadienne de la Saskatchewan	$ 50,000
Association des Directeurs des Ecoles Fransaskoises	5,000
Association des Professeurs de Francais de la Saskatchewan	10,000
Association Jeunesse Fransaskoise Inc.	21,000
Association Provinciale des Enseignants et des Enseignante	19,500
Association Provinciale des Parents Fransaskois	115,000
Canadian Parents for French-Saskatchewan	53,000
College Mathieu	625,000
College Universitarie de Saint-Boniface	6,000
Commission Culturelle Fransaskoise	82,650
Conseil General des Ecoles Fransaskoises	487,789
Conseil Scolaire Fransaskois de Battlefords	133,762
Conseil Scolaire Fransaskois de Bellegarde	620,590
Conseil Scolaire Fransaskois de Bellevue	332,740
Conseil Scolaire Fransaskois de la Vielle	83,954
Conseil Scolaire Fransaskois de Regina	1,821,115
Conseils Scolaires Fransaskois Nord	3,211,162
Federation Generale des Fransaskoises	6,739
La Cooperative des Publications Fransaskoises	25,140
Society for Educational Visits and Exchanges in Canada	26,000
University of Regina	625,000
Payees under $5,000	62,883
	$ 8,424,024
	$ 371,778,024

Postsecondary Education and Skill Training (Subvote ED05)

Grants to Universities and Federated Colleges

Campion College	$ 1,363,300
Luther College	911,600
Saskatchewan Indian Federated College	633,800
St. Peter's College	407,000
St. Thomas More College	1,920,300
University of Regina	44,340,400
University of Saskatchewan	118,322,600
	$ 167,899,000

Transfers – Continued

Postsecondary Education and Skill Training (Subvote ED05) – Continued

Grants to Saskatchewan Universities – Urban Parks

University of Regina	$	14,000
University of Saskatchewan		574,000
	$	588,000

Grant to Saskatchewan Institute of Applied Science and Technology – Operating

Saskatchewan Institute of Applied Science and Technology	$	54,440,000

Saskatchewan Institute of Applied Science and Technology – Saskatchewan Property Management Corporation Services

Saskatchewan Institute of Applied Science and Technology	$	13,700,000

Grants to Regional Colleges

Carlton Trail Regional College	$	629,100
Cumberland Regional College		562,300
Cypress Hills Regional College		651,600
Lakeland College		156,300
North West Regional College		699,800
Northlands College		1,244,400
Parkland Regional College		707,400
Prairie West Regional College		621,700
Southeast Regional College		884,400
	$	6,157,000

Postsecondary Capital

Carlton Trail Regional College	$	77,145
Cumberland Regional College		136,257
Cypress Hills Regional College		36,598
Saskatchewan Institute of Applied Science and Technology		1,000,000
University of Regina		2,150,625
University of Saskatchewan		5,599,375
	$	9,000,000

Aboriginal and Northern Education

Carlton Trail Regional College	$	25,215
Cumberland Regional College		111,907
Cypress Hills Regional College		7,882
Dumont Technical Institute		320,400
Gabriel Dumont Institute of Native Studies and Applied Research		2,289,563
Lakeland College		42,266
North West Regional College		231,144
Northern Teacher Education Program Council Incorporated		1,435,050
Northlands College		133,732
Parkland Regional College		90,180
Prairie West Regional College		19,416
Saskatchewan Institute of Applied Science and Technology		805,499
Southeast Regional College		95,499
	$	5,607,753

Programs for the Disabled

Abell, Joanne	$	6,326
Academic Behavorial Assessment Services		8,666
Albright, Deirdre		6,315
Athabasca University		8,421
Beach, N. A.		10,026
Board of Education of the Regina School Division No. 4		9,157
Braaten, Dana		11,571
Bradley, Carmon		14,221
Brehm Post Secondary Program		19,846
Butt, Beverley		5,570
Campion College		5,652
Canadian Data Bridges International Inc.		8,698
Canadian Mental Health Association		78,000
Canadian National Institute for the Blind		24,515
Cardwell Human Resources		23,200
Career Development Institutes Ltd.		9,050
Churchill Accounting Services		10,619
CMS Computers Plus		7,285
D and S Consulting		9,600
Deering, Carole		6,060
Devry Institute of Technology		5,730
EDU:Right Consulting, Inc.		62,200
Emil Fries Piano Hospital and Training Centre		5,226
Future Shop Discount Superstores		7,187
Gallaudet University		13,795
Graves, Rhonda		5,383
Harvest Moon Technologies Inc.		10,067
Helmsing, Joan D. M.		17,684
Johnson, Janet		7,123
Kulchyiski, Gary		6,782
Luther College		8,376
Marchtaler, Vivian		6,459
Mathieson, Jeff		5,843
McKay Tech Inc.		10,400
Microage Computer Centres		17,876
Minot State University		25,373
Neil Squire Foundation		52,897
Northlands College		79,073
Overend, Karen		9,517
Parkland Regional College		6,231
Pearce, Lyman		5,295
Pedersen, Carl E.		5,460
Prince Albert Learning Abilities Clinic		100,764
Publication Associates		11,250
Quiring, Dawn		6,856
Ranch Ehrlo Society		26,215
Reddekopp, John		14,572
Regina District Health Board		5,346
Reinelt, Curt		7,480
Riehl, Evelyn		7,731
Riverview School		22,359
Saskatchewan Abilities Council		252,492
Saskatchewan Association for Community Living Inc.		25,840
Saskatchewan Hospital		6,600
Saskatchewan Indian Federated College		11,592
Saskatchewan Institute of Applied Science and Technology		1,013,568
Saskatchewan Trucking Association		5,625
Saskatoon Business College Ltd.		6,895
Saskatoon Centre of Reading Excellence		80,173
Somvong, Leila		6,636
Southeast Regional College		80,473
St. Joseph's Hospital		6,184
Sutcliffe, Christine		7,595
Systems Plus Inc.		37,755
Tastad, Carol		5,250
University of Calgary		6,397

Transfers – Concluded

Postsecondary Education and Skill Training (Subvote ED05) – Concluded

Programs for the Disabled – Concluded

University of Regina		38,950
University of Saskatchewan		160,397
Western Business Machines		7,380
Zygo Rehabtek Inc.		6,020
Payees under $5,000		767,398
	$	3,392,568

Literacy, Apprenticeship and Other Adult Education

Saskatchewan Literacy Network	$	9,990

Grants to Educational Agencies and Affiliated Colleges

Beardy's Okemasis First Nation	$	6,000
Board of Education of the Regina School Division No. 4		5,899
Canadian Association of Principals		5,000
Canadian Education Association		46,500
Canadian National Institute for the Blind		20,150
Canadian Theological Seminary		116,100
Central Pentecostal College		79,500
College of Emmanuel and St. Chad		34,100
Consumers' Association of Canada		12,000
Corporation of the Council of Ministers of Education Canada		56,281
Lutheran Theological Seminary		117,600
Multilingual Association of Regina Inc.		10,000
Provincial Parent Education Working Committee		18,000
Public Legal Education Association of Saskatchewan		8,000
Saskatchewan Association of Science Fairs		30,000
Saskatchewan Council of Regional Colleges		25,000
Saskatchewan Federation of Home and School Association		16,000
Saskatchewan Teachers' Federation		5,000
Saskatchewan Writers Guild		9,500
Saskatoon Multilingual School		10,000
St. Andrew's College		59,600
Payees under $5,000		130,150
	$	820,380
	$	**261,614,691**

Student Financial Assistance and Employment (Subvote ED06)

Student Aid Fund

Saskatchewan Student Aid Fund	$	34,141,000

Saskatchewan Partnerships Student Employment Program

Central Canada Potash	$	14,400
Luther College		5,270
Moose Jaw, City of		10,484
North Battleford, City of		8,161
Prince Albert, City of		12,768
Producers Pipelines Inc.		5,280
Saskatchewan Wheat Pool		5,280
Saskatoon Chemicals Ltd.		5,184
Swift Current, City of		11,431
University of Saskatchewan		7,200
Wascana Centre Authority		8,113
Payees under $5,000		1,021,850
	$	1,115,421
	$	**35,256,421**

Distance Education (Subvote ED07)

Education Outreach

Carlton Trail Regional College	$	405,457
Cumberland Regional College		412,930
Cypress Hills Regional College		419,001
Dumont Technical Institute		300,000
Lakeland College		259,361
North West Regional College		422,120
Northlands College		889,226
Parkland Regional College		512,763
Prairie West Regional College		431,857
Southeast Regional College		647,735
University of Regina		100,000
University of Saskatchewan		100,000
	$	4,900,450

Grant to Saskatchewan Communications Network

Saskatchewan Communications Network	$	7,446,000

Distance Education and Technology Program Development and Support

Conseil Scolaire Fransaskois de Regina	$	30,000
Creighton School Division No. 111		30,000
Meadow Lake School Division No. 66		30,000
Northern Lakes School Division No. 64		30,000
Saskatoon (East) School Division No. 41		15,000
	$	135,000
	$	**12,481,450**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Advanced Datasystems Ltd.	$	36,296
Ahtahkakoop Band		90,000
Alberta School for the Deaf		44,330
Allset Translation		103,609
American Council on Education		32,088
Apex Graphics Ltd.		60,777
Arcola School Division No. 72		193,249
Association Canadienne d'Education de Langue Francaise		38,000
Aurora Microsystems Distribution		43,977
AV Production House		37,747
B. C. Minister of Finance		21,355
Bank of Nova Scotia		74,151
Battle River School Division No. 60		276,134
Battleford School Division No. 58		160,786
Benchmark Computer Services		72,268
Board of Education of the Regina School Division No. 4		1,436,835
Brown Communications Group		305,420
Buffalo Plains School Division No. 21		381,164
CDSL Canada Ltd.		23,820
Canadian Mental Health Association		74,054
Canadian Paraplegic Association		54,621

Supplier Payments – Continued

Canora School Division No. 37	229,003
Carlton Trail Regional College	244,299
College Mathieu	216,479
Computer Associates Canada Ltd.	60,629
Computerland	103,068
Connect Society	164,644
Correspondence School Revolving Fund	105,000
Creighton School Division No. 111	48,288
Cumberland House Development Corporation Ltd.	21,796
Cumberland Regional College	237,209
Cupar School Division No. 28	25,591
Cypress Hills Regional College	171,739
Danka	55,315
Davidson School Division No. 31	190,532
Deer Park School Division No. 26	64,101
Dell Computer Corporation	178,908
Dumont Technical Institute	353,661
Eagle Printing and Buttons Ltd.	30,811
Eastend School Division No. 8	94,651
Edmonton Public Schools	80,080
Education Services	104,739
Estevan R.C.S.S. Division No. 27	179,880
Eston-Elrose School Division No. 33	42,263
Farm Gate Computers	34,521
Forbes Anderson Press Ltd.	26,522
Heartland Motion Pictures Inc.	124,486
Herbert School Division No. 79	331,247
Horizon Computer Solutions Inc.	213,976
Hudson Bay School Division No. 52	26,848
Humboldt High School Division	71,906
Humboldt Rural School Division No. 47	95,887
Humboldt School Division No. 104	58,275
Ile a la Crosse School Division No. 112	186,849
Indian Head School Division No. 19	114,863
Information Systems Management Corporation	91,229
Innova Envelope Inc.	25,073
Intercon Systems Ltd.	20,837
James Evans and Associates	115,078
Kamsack School Unit No. 35	60,353
Kerrobert School Division No. 44	109,618
Kindersley School Division No. 34	192,492
Lakeland College	181,624
Lanigan School Division No. 40	125,699
Last Mountain School Division No. 29	43,002
Leader School Division No. 24	118,465
Learning Disabilities Association of Saskatchewan Inc.	40,193
LGS Group Inc.	29,318
Lloydminster R.C.S.S. Division No. 89	123,355
Lloydminster School Division No. 99	50,119
Long Lake School Division No. 30	97,118
Loraine Thompson Information Services Ltd.	58,125
Manitoba Minister of Finance	83,953
Maple Creek School Division No. 17	93,118
McDougall, Ready	20,382
Meadow Lake School Division No. 66	614,638
Media House Productions Inc.	974,816
Mercury Graphics Corporation	21,607
Merit Printing Ltd.	95,965
Minister of Finance of Ontario	71,182
Mister Print Productions Ltd.	51,661
Moose Jaw R.C.S.S. Division No. 22	122,705
Moose Jaw School Division No. 1	310,357
Moosomin School Division No. 9	38,786
Mr. Zip Instant Printing	21,724
National Print-It Centres	39,439
New Careers Corporation	1,386,000
Nipawin School Division No. 61	114,868
North Battleford R.C.S.S. Division No. 16	325,077
North Battleford School Division No. 103	88,426
North West Regional College	646,704
Northern Lakes School Division No. 64	60,444
Northern Lights School Division No. 113	1,364,114
Northlands College	3,039,847
Outlook School Division No. 32	115,003
PNG Globe Envelopes	28,566
Pahkisimon Nuye-Ah Library System	24,040
Palmer Jarvis Communications	32,371
Parkland Regional College	547,637
Parkland School Division No. 63	53,047
Pitney Bowes of Canada Ltd.	54,259
Prairie View School Division No. 74	54,542
Prairie West Regional College	168,048
Prairie West School Division No. 75	132,127
Prince Albert R.C.S.S. Division No. 6	525,208
Prince Albert Rural School Division No. 56	36,816
Prince Albert School Division No. 3	187,171
Printcraft Ltd.	79,248
Professional Western Computer Systems	154,696
Provincial Treasurer of Alberta	29,355
Randhawa, Dr. Randy	33,200
Read Saskatoon	47,000
Receiver General for Canada – Canadian Heritage	31,740
Receiver General for Canada – Statistics Canada	52,299
Red Coat Trail School Division No. 69	203,780
Regina District Health Board	36,665
Regina (East) School Division No. 77	54,277
Regina Public Library	42,193
Regina R.C.S.S. Division No. 81	213,512
Rosetown School Division No. 43	412,689
Saskatchewan Abilities Council	40,038
Saskatchewan Association for Community Living Inc.	175,390
Saskatchewan Book Bureau Revolving Fund	78,542
Saskatchewan Communications Network	713,019
Saskatchewan Deaf and Hard of Hearing Services Inc.	91,507
Saskatchewan Federation of Labour	72,000
Saskatchewan Institute of Applied Science and Technology	5,184,788
Saskatchewan Property Management Corporation	3,712,733
Saskatchewan Research Council	616,264
Saskatchewan Valley School Division No. 49	447,252
Saskatoon (East) School Division No. 41	185,636
Saskatoon (West) School Division No. 42	170,534
Saskatoon School Division No. 13	672,609
SaskPower Corporation	89,864
SaskTel	575,350
Service Fransaskois d'Education des Adults	24,000
Shamrock School Division No. 38	250,181
Shaunavon School Division No. 71	81,067
SHL Computer Innovations	284,359
SHL Systemhouse Inc.	397,128
Software 2000 Inc.	58,864

Supplier Payments – Concluded

Software Spectrum	80,817
Solve-It Project Consultants Ltd.	23,629
Southeast Regional College	309,944
St. Paul's R.C.S.S. Division No. 20	1,743,478
Success Office Systems	23,451
Swift Current School Division No. 94	125,628
TAP Communications Inc.	116,417
TDB Computer Consulting Ltd.	64,192
Thunder Creek School Division No. 78	187,383
Timberline School Division No. 45	44,429
Tisdale School Division No. 53	26,589
Toshiba of Canada Ltd.	21,384
Travelodge Hotel	31,736
TTL Computer Concepts	100,361
Turtleford School Division No. 65	195,380
Unity R.C.S.S. Division No. 88	31,178
University of Alberta	112,047
University of Regina	411,937
University of Saskatchewan	257,082
WBM Office Systems (Regina) Ltd.	122,583
Wadena School Division No. 46	172,725
Wakaw School Division No. 48	80,251
Western Litho Ltd.	25,228
Western Trade Training Institute	56,715
Weyburn School Division No. 97	111,576
Wilkie St. George R.C.S.S. Division No. 85	37,175
William M. Mercer Ltd.	56,580
Yorkdale School Division No. 36	47,485
Yorkton R.C.S.S. Division No. 86	109,438
Payees under $20,000	1,954,600
	$ 42,868,290

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Correspondence School Revolving Fund	$ 623,178
Saskatchewan Book Bureau Revolving Fund	(127,026)
Change in valuation allowance	155,481
Change in year end contingent liabilities payable	23,000
	$ 674,633

Saskatchewan Book Bureau Revolving Fund

Revenue		$ 4,890,224
Expense:		
Personal Services	$ 342,685	
Travel	1,719	
Supplier Payments	4,341,078	
Other Payments	77,716	4,763,198
Net Recovery		**$ 127,026**

Details of expenses for the Saskatchewan Book Bureau Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Miles, Leanne C.	$ 47,712
Unionized employees	293,847
Change in accrued payroll liability	1,126
	$ 342,685

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Addison-Wesley Publishers Ltd.	$ 576,161
Apex Graphics Ltd.	41,215
Consolidated Fastfrate Transport Inc.	21,197
D. C. Heath Canada Ltd.	370,458
Exclusive Educational Products	200,949
Gage Distribution Co.	146,214
Ginn Publishing Canada Inc.	197,411
Harcourt Brace and Company Canada Inc.	200,480
Impact Printers	25,259
Les Editions de la Cheneliere Inc.	43,701
McGraw-Hill Ryerson Ltd.	159,397
Minister of Finance	20,663
National Print-It Centres	27,120
Nelson Canada	994,074
Nystrom	28,587
Prentice-Hall Canada Inc.	552,165
Regina News Ltd.	56,595
Reidmore Books Inc.	21,109
Saskatchewan Property Management Corporation	75,131
SHL Systemhouse Inc.	29,050
Spectrum Educational Supplies Ltd.	54,415
Payees under $20,000	499,727
	$ 4,341,078

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Minister of Finance	**$ 77,716**

Correspondence School Revolving Fund

Revenue		$ 2,120,006
Expense:		
Personal Services	$ 1,442,031	
Travel	4,782	
Supplier Payments	884,749	
Other Payments	622	2,332,184
Net Expense		**$ 212,178**

Details of expenses for the Correspondence School Revolving Fund:

Correspondence School Revolving Fund – Concluded

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Krietemeyer, Janice	$	33,574
Lloyd, Jack R.		66,743
Luciuk, Gloria Cathy		53,880
Lys, Bernice L.		45,939
Unionized employees		1,224,901
Change in accrued payroll liability		16,994
	$	**1,442,031**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Jade Systems Inc.	$	46,080
Linda's Printing Place		47,716
National Print-It Centres		34,468
Professional Western Computer Systems		33,710
SaskTel		39,438
Saskatchewan Property Management Corporation		48,350
SHL Systemhouse Inc.		340,716
Zippy Print on Hamilton		75,540
Payees under $20,000		218,731
	$	**884,749**

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000	**$**	**622**

Energy and Mines (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy and mineral resources to create jobs and sustain economic activity in the Province; and to optimize revenues to fund government programs and services.

Administration (Subvote EM01)

Objective

To provide executive direction, leadership, central administration, financial and human resource management, and central computer services to the department; and to provide a publications marketing service.

Program Delivery

This program provides leadership and direction, internal administrative services, personnel services, and legislative coordination; develops, coordinates, and maintains computer system services within the department; and produces, promotes, markets, and distributes information on Saskatchewan's resources to the resource industries and the general public.

Accommodation and Central Services (Subvote EM02)

Objective

To compensate the Saskatchewan Property Management Corporation for the provision of accommodation and central services to the department.

Program Delivery

This program provides payments for office, storage and laboratory accommodations, mail and photo services, records management, and minor renovation services.

Mineral Revenues (Subvote EM03)

Objective

To collect and audit resource revenues from industry; to maintain a registry of mineral rights; and to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown and to holders of mineral trust certificates.

Program Delivery

This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system.

Geology and Mines (Subvote EM04)

Objective

To identify and promote exploration and development opportunities in the Province by collecting, analysing, and distributing geoscientific data and undertaking research projects; and to administer the disposition (leasing) of Crown minerals.

Program Delivery

This program performs geological and mineralogical studies; maintains a geoscientific data base; promotes resource development through publications, meetings, displays, and individual consultations; and assesses petroleum and mineral exploration results. It also monitors mining operations for conservation practices; maintains records of mining and exploration activities, production, and value of sales; and administers the disposition of Crown mineral rights, other than oil, gas, helium, and oil shale. The program also provides royalty and economic forecasts for base metals and gold, and negotiates arrangements for federal participation in mineral development.

Petroleum and Natural Gas (Subvote EM05)

Objective

To develop and administer tax structures to optimize revenues from the oil and gas industry; to promote continued resource development; to administer the Crown's oil and gas rights; to regulate the industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales statistics and information on oil and gas reserves to assist in revenue collection and resource management.

Program Delivery

This program develops and implements royalties/taxes and incentives for oil and gas resources; analyses markets and prices of oil and gas; develops and enforces policies to ensure minimal impact on the environment related to petroleum and natural gas development; and administers the petroleum and natural gas Crown mineral rights and their sale. It also promotes resource conservation; maintains a comprehensive database related to oil and gas; and provides information and services to the industry and the public.

Resource Policy and Economics (Subvote EM06)

Objective

To identify, analyse, and develop policies to promote mineral and energy development; to design and maintain tax structures for coal, and industrial and metallic minerals to optimize revenues; and to work with federal and other provincial governments on policy and program issues.

Program Delivery

This program provides the government with direction on energy and mineral pricing, taxation, markets, and research and development; environmental and federal/provincial issues impacting the energy and mineral sectors; cost-effective recovery and utilization of energy and mineral resources; tax incentives for the mineral sector; energy conservation and renewable energy issues; and the royalty/tax systems for coal, and industrial and metallic mineral resources.

Saskatchewan Energy Conservation and Development Authority (Subvote EM07)

Objective

To promote development, application, and business opportunities related to new energy conservation, renewable energy technologies, and expanded production and value added processing of conventional energy resources through research and development; and to evaluate the socio-economic and environmental impacts of long-term electrical generation options.

Program Delivery

This program provides funding for the Saskatchewan Energy Conservation and Development Authority.

Energy and Mines

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
EM01 Administration	$ 1,064	$ 68	$ - - -	$ 15	$ 107	$ 1,138	$ 241	$ - - -	$ 2,633
EM02 Accommodation and Central Services	- - -	6	- - -	- - -	4	1,729	51	- - -	1,790
EM03 Mineral Revenues									
Mineral Revenue Collection	1,371	60	- - -	3	8	36	2	- - -	1,480
Mineral Compensation	- - -	- - -	- - -	841	- - -	- - -	- - -	- - -	841
Subvote Total	1,371	60	- - -	844	8	36	2	- - -	2,321
EM04 Geology and Mines									
Exploration and Geological Services	2,565	49	- - -	14	43	188	39	- - -	2,898
Mineral Development	171	17	- - -	93	1	100	27	- - -	409
Subvote Total	2,736	66	- - -	107	44	288	66	- - -	3,307
EM05 Petroleum and Natural Gas	3,273	176	3	7,730	51	128	18	- - -	11,379
EM06 Resource Policy and Economics									
Resource Development and Taxation	1,358	48	4	25	7	78	4	- - -	1,524
Energy Sector Initiatives	- - -	6	41	97	- - -	1	- - -	- - -	145
Subvote Total	1,358	54	45	122	7	79	4	- - -	1,669
EM07 Saskatchewan Energy Conservation and Development Authority	- - -	- - -	2,100	- - -	- - -	- - -	- - -	- - -	2,100
Total	**$ 9,802**	**$ 430**	**$ 2,148**	**$ 8,818**	**$ 221**	**$ 3,398**	**$ 382**	**$ - - -**	**$ 25,199**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Adams, Judith H.	$	31,489
Ashton, Kenneth E.		70,199
Badger, Thomas M.		32,886
Balfour, Michael		68,784
Bennett, Richard W.		51,540
Bernhardt, Andrew J.		56,376
Bernier, Leslie W.		66,888
Bhargava, Abha		60,096
Bhasin, Yash		51,405
Brown, Carol L.		42,708
Brown, Etna F.		44,172
Cameron, Patricia		35,534
Celis, Washington		51,540
Clayton, Raymond E.		110,948
Coulling, Andrea Lauren		16,192
Crocker, Helena		29,066
Cummings, Marie		35,385
Cunningham, Keith Edward		46,002
Curran, Jennifer		4,079
Czornobay, Brent Michael		46,959
Dancsok, Edward F. R.		60,096
Dang, Joe		73,620
Dark, Trevor George		73,620
Delaney, Gary D.		70,833
Ferguson, Michael D.		66,888
Fink, Roderich Wilfred		64,284
Flaman, Colleen		36,846
Fletcher, Dale G.		79,044
Forster, Margaret		73,620
Fredericks, Jay H.		62,073
Gent, Malcolm		60,096
Gilboy, Christopher F.		64,784
Gracie, Andrew J.		64,632
Gray, Shaun		43,614
Greggains, William Randy		60,096
Guliov, Paul		69,528
Haidl, Frances		57,690
Hall, Maurice W.		73,620
Harding, Tricia A.		12,663
Harper, Charles T.		63,960
Hartman, Monica L.		64,284
Hoffman, John Edward		44,661
Hutch, Gordon F.		78,780
Jacobson, A. Lynn		67,092
Jameson, Brenda L.		28,310
Kobayashi, Michelle		10,116
Koepke, Douglas W.		51,540
Koop, Donald		74,602
Krause, Shirley		4,235
Kreis, L. Kim		58,356
Lake, Louise C.		32,254
Lee, Norman C.		63,960
Lerner, Bruce G.		66,888
Lopez, Gil B.		63,960
Loseth, Howard M.		60,096
Macdonald, Robert		72,018
MacDougall, David G.		64,058
MacKenzie, Colleen		38,544
Mak, Karen		43,818
Mathieson, J. Brian		61,404
McFadyen, Danny L.		91,392
McGillivray, Susan		24,436
McLean, Richard		66,888
McLean, Sandra Lee		41,334
Montenegro, Michel A.		26,982
Moran McQuinn, Margaret		6,250
Pappas, Ted		69,528
Paterson, Douglas F.		69,528
Patterson, George		91,092
Pelletier, Ronald J.		51,540
Porter, Kathleen		6,506
Reding, Dean		42,801
Reeves, Philip L.		73,620
Reilly, Brian A.		60,792
Ritter, Jeffrey D.		41,592
Roske, Darwin E.		60,096
Ruse, Douglas C.		5,000
Rymes, Stephen M.		64,140
Sanders, Hal David		69,443
Schlosser, Rodney L.		55,116
Schmid, Albert P.		63,960
Schwann, Pamela L.		47,751
Senft, Dallas		69,528
Sereda, Myron A.		79,044
Sibbald, Thomas I. I.		69,528
Simmons, Garth D.		60,096
Skwara, Adeline M.		68,784
Slimmon, William L.		52,316
Steil, Tiffany Dawn		35,466
Stirling, Donald E.		78,780
Stolz, Horst		63,960
Swanson, Fred		50,837
Thackeray, Jerry Kenneth		43,032
Troesch, Linda M.		57,033
Troyer, D. Robert		56,376
Vigrass, Laurence W.		7,500
Walter, Murray		5,000
West, Albert F.		51,540
Wheale, Sharon S.		15,024
Wilhelm, Bruce D.		44,499
Wilson, Bruce W.		91,392
Wilson, Malcolm A.		73,443
Wimmer, Chris H.		44,886
Wist, Floyd G.		60,096
Wolfram, Raymond L.		55,443
Wolk, Cindy G.		28,766
Wysminity, James M.		55,526
Unionized employees		4,304,827
Change in accrued payroll liability		5,357
Less: reimbursement		(188,962)
	$	**9,801,735**

Travel

Ministers' Travel

Anguish, Hon. Douglas K.	$	360
Lautermilch, Hon. Eldon F.		35,837
Other		413,633
Less: reimbursement		(19,720)
	$	**430,110**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Petroleum and Natural Gas (Subvote EM05)

Payees under $5,000	**$ 3,250**

Resource Policy and Economics (Subvote EM06)

Resource Development and Taxation

Payees under $5,000	$ 4,250

Energy Sector Initiatives

Canadian Electricity Association	$ 10,000
International Energy Foundation	7,500
Saskatchewan Research Council	10,000
Payees under $5,000	13,042
	$ 40,542
	$ 44,792

Saskatchewan Energy Conservation and Development Authority (Subvote EM07)

Saskatchewan Energy Conservation and Development Authority	**$ 2,100,000**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Amax Foundation Inc.	$ 29,926
Amoco Canada Petroleum Co. Ltd.	50,000
Canadian Energy Research Institute	26,650
Canadian National Railways	50,000
Davis, Mary Irene	35,144
Dura Petroleums Ltd.	42,383
Gustafson, Dennis H.	30,005
Horizon Computer Solutions Inc.	83,721
Information Systems Management Corporation	430,800
Lex Minerals Inc.	41,751
McCarthy Tetrault	7,200,000
Montreal Trust Co.	43,768
National Trust Co.	50,000
Pan Canadian Petroleum Ltd.	50,000
Paul's Business Machine Service Ltd.	20,098
Peerless Printers Ltd.	26,740
Petro-Canada	50,000
Placid Oil Company	514,000
Points North Air Services Inc.	20,279
Robinson, Leigh Glenn	37,508
Saskatchewan Oil and Gas Corporation	50,000
Saskatchewan Property Management Corporation	1,924,280
SaskTel	245,632
Shell Canada Limited	50,000
Software Spectrum	27,520
TAP Communications Inc.	49,126
Tarragon Oil and Gas Ltd.	50,000
TransGas Ltd.	20,000
University of Saskatchewan	40,308
Vercom Systems Ltd.	378,671
WBM Office Systems (Regina) Ltd.	54,239
Payees under $20,000	1,119,850
Less: reimbursement	(22,963)
	$ 12,819,436

Environment and Resource Management (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources – fish, wildlife, lands, forests, parks, air and water – for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

Administration (Subvote ER01)

Objective

To provide the department with corporate administrative, financial, human resource, system and office support services; and to develop, evaluate and implement departmental administrative policies, as well as coordinate the department's legislative, intergovernmental and communications activities.

Program Delivery

This program provides executive direction and leadership, central administration, financial and human resource management, central information system services, and internal and public communication and educational programs. It also provides legislative services and grant administration to the department.

Accommodation and Central Services (Subvote ER02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides payment to the Saskatchewan Property Management Corporation for office and park facilities, accommodations, mail and photo services, and records management.

Environmental Assessment (Subvote ER03)

Objective

To ensure proponents of proposed developments consider and implement measures to avoid, eliminate or mitigate potential environmental impacts before they proceed; also to provide for a board of inquiry into the environmental and related impacts of proposed uranium mine developments in Saskatchewan.

Program Delivery

This program reviews and evaluates the potential impact of proposed development projects and provides for an inquiry, on a cost-shared basis with the federal government, with respect to the environmental impact assessment of the uranium mining industry in the Province.

Parks and Facilities (Subvote ER04)

Objective

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery

This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; and provides financial support to the regional park system.

Wildlife (Subvote ER05)

Objective

To develop, manage and evaluate policies and programs to protect and sustain wildlife resources and to maximize recreational opportunities and economic benefits associated with wildlife; to provide programs and grants for wildlife conservation, habitat protection and enhancement, and wildlife damage prevention.

Program Delivery

This program manages the province's wildlife to ensure sustainability of ecosystems, recreation, and economic benefits; protects and enhances habitat base through wildlife conservation and recovery programs; ensures public and government involvement in implementation of all wildlife management programs; and provides grant funding for the Saskatchewan Wetland Conservation Corporation.

Fisheries (Subvote ER06)

Objective

To protect, manage and enhance the fish resources through fish habitat protection and restoration, and fish harvest allocations, for the optimum social and economic benefits of Saskatchewan residents.

Program Delivery

This program develops, evaluates and in some cases delivers policies and programs that protect, manage, and enhance the fish resources of the Province. Programs are aimed at maintaining sustainable supplies of fish, researching fish management, and improving the economic performance of the fisheries, as well as public education.

Fish and Wildlife Development Fund (Subvote ER07)

Objective

To maintain and enhance fish and wildlife within the Province.

Program Delivery

This program supports the maintenance and enhancement of fish and wildlife resources in the Province through the use of thirty percent of revenue received from the sale of hunting and fishing licences.

Operations (Subvote ER08)

Objective

To deliver park, forest, fish, wildlife, environmental protection, and resource lands programs to the public.

Program Delivery

This program administers resource conservation, enforcement of resource and environmental regulations, management of parks and recreation areas, maintenance and construction of program facilities, radio communications management, and assistance in forest fire suppression.

Forestry (Subvote ER09)

Objective

To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery

This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

Forest Fire Management (Subvote ER10)

Objective

To plan, coordinate, evaluate, and deliver the administrative, technical, training, and operational requirements of the department's forest fire management programs.

Program Delivery

This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also provides for recoverable costs incurred while assisting other jurisdictions with fire suppression.

Sustainable Land Management (Subvote ER15)

Objective

To provide management and allocation of Crown land and integrated land resource management; and to manage the treaty land entitlement responsibilities for the department.

Program Delivery

This program allocates resource lands to minimize ecological disturbance and promotes rehabilitation; coordinates integrated resource management policies; and identifies opportunities to obtain economic benefits from Crown land use.

Environmental Protection (Subvote ER11)

Objective

To provide environmental protection and enforcement activities concerning air and water quality, waste management, and mining and milling operations; and to provide funding for the operation of the Beverage Container Collection and Recycling System.

Program Delivery

This program provides funding for the operation of the Beverage Container Collection and Recycling System; manages land use activities and promotes rehabilitation of polluted land; monitors industrial and municipal waste and landfill sites; monitors air and water quality to ensure compliance with established standards; administers and enforces hazardous substances storage and transportation of waste dangerous goods; monitors and regulates mining and milling operations and the reclamation and decommissioning of mine sites; and provides grants to environmental agencies.

Policy and Public Involvement (Subvote ER14)

Objective

To provide leadership and coordination in the development of environmental and integrated resource management policies and strategies; and to facilitate the development and implementation of partnerships through a consensus building process.

Program Delivery

This program develops strategies to build and strengthen resource management policies and environmental partnerships; assists renewable resource and environmental business development; promotes environmental stewardship with corporations and business associations; and develops and coordinates resource and environmental planning in Saskatchewan communities.

Environment and Resource Management

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
ER01 Administration									
General Administration	$ 6,344	$ 186	$ 3	$ 414	$ 366	$ 1,305	$ 410	$ (22)	$ 9,006
Grants to Conservation and Environmental Agencies	- - -	- - -	135	- - -	- - -	- - -	- - -	- - -	135
Subvote Total	6,344	186	138	414	366	1,305	410	(22)	9,141
ER02 Accommodation and Central Services	- - -	23	- - -	10	- - -	4,418	- - -	- - -	4,451
ER03 Environmental Assessment									
Environmental Assessment	548	27	- - -	36	30	29	3	- - -	673
Uranium Board of Inquiry	- - -	- - -	- - -	138	- - -	- - -	- - -	- - -	138
Subvote Total	548	27	- - -	174	30	29	3	- - -	811
ER04 Parks and Facilities									
Park Programs	956	64	150	39	22	75	7	- - -	1,313
Regional Parks	- - -	- - -	1,034	- - -	- - -	- - -	- - -	- - -	1,034
Maintenance and Construction	827	61	- - -	5	2	221	8	- - -	1,124
Facilities Capital	96	21	- - -	890	4	359	49	- - -	1,419
Subvote Total	1,879	146	1,184	934	28	655	64	- - -	4,890
ER05 Wildlife									
Wildlife Programs	1,502	174	10	176	27	250	25	- - -	2,164
Wildlife Landowner Assistance	185	60	- - -	228	1	518	66	- - -	1,058
Saskatchewan Wetland Conservation Corporation	- - -	- - -	837	- - -	- - -	- - -	- - -	- - -	837
Subvote Total	1,687	234	847	404	28	768	91	- - -	4,059
ER06 Fisheries	1,440	164	2	15	8	221	37	- - -	1,887
ER07 Fish and Wildlife Development Fund									
Fish Development	- - -	- - -	796	- - -	- - -	- - -	- - -	- - -	796
Wildlife Development	- - -	- - -	1,929	- - -	- - -	- - -	- - -	- - -	1,929
Subvote Total	- - -	- - -	2,725	- - -	- - -	- - -	- - -	- - -	2,725
ER08 Operations									
Field Operations	12,113	1,938	5	224	51	1,841	447	- - -	16,619
Commercial Revolving Fund Subsidy	- - -	- - -	- - -	- - -	- - -	- - -	- - -	3,339	3,339
Commercial Revolving Fund Net Financing Requirement (Authorized by Law)	- - -	- - -	- - -	- - -	- - -	- - -	- - -	192	192

Resource Protection and Development Revolving Fund Subsidy	- - -	- - -	- - -	- - -	- - -	- - -	- - -	155	155
Resource Protection and Development Revolving Fund Net Financing Requirement (Authorized by Law)	- - -	- - -	- - -	- - -	- - -	- - -	- - -	673	673
Subvote Total	12,113	1,938	5	224	51	1,841	447	4,359	20,978
ER09 Forestry									
Forest Programs	3,130	215	44	755	51	761	496	- - -	5,452
Reforestation	715	- - -	- - -	1,347	- - -	2	- - -	- - -	2,064
Insect and Disease Control	206	80	7	544	123	168	6	- - -	1,134
Northwest Forest Renewal Partnership Program	- - -	7	- - -	107	- - -	4	- - -	- - -	118
Subvote Total	4,051	302	51	2,753	174	935	502	- - -	8,768
ER10 Forest Fire Management									
Forest Fire Operations	27,753	1,895	- - -	2,708	169	51,198	1,081	- - -	84,804
Recoverable Fire Suppression Operations	753	50	- - -	102	- - -	1,872	6	- - -	2,783
Subvote Total	28,506	1,945	- - -	2,810	169	53,070	1,087	- - -	87,587
ER15 Sustainable Land Management	1,052	69	1	16	17	64	14	- - -	1,233
ER11 Environmental Protection									
Industrial	975	111	- - -	173	1	139	35	- - -	1,434
Municipal	1,764	170	62	144	26	130	49	- - -	2,345
Commercial	1,331	84	2	41	9	86	32	- - -	1,585
Environmental Grants	- - -	- - -	165	- - -	- - -	- - -	- - -	- - -	165
Beverage Container Collection and Recycling System	- - -	- - -	9,428	- - -	- - -	9	- - -	(2)	9,435
Subvote Total	4,070	365	9,657	358	36	364	116	(2)	14,964
ER14 Policy and Public Involvement	863	45	1	56	2	40	11	- - -	1,018
Total	**$ 62,553**	**$ 5,444**	**$ 14,611**	**$ 8,168**	**$ 909**	**$ 63,710**	**$ 2,782**	**$ 4,335**	**$ 162,512**

*This includes extraordinary personal services of $65.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Agar, Dawn	$ 38,006
Ahmed, Riazuddin	65,592
Alberts, Howard	9,845
Amundson, Dale L.	53,953
Anderson, Ellis Vestal	55,581
Anderson, Gail M.	55,494
Arnold, Steven D.	37,524
Ashcroft, Peter	60,039
Ashton, Richard L.	32,912
Bahr, George Kenneth	55,656
Baird, Robert	49,386
Balych, Maurice A.	46,794
Banks, Gerald	46,041
Baran, Fred M.	61,751
Barber, Sydney	64,284
Barclay, Ross	57,045
Baumgartner, Anthony	44,172
Beaulieu, Cindy	24,972
Benson, James Alexander	64,284
Berezowsky, Ronald J.	64,284
Bernier, Donald L.	51,540
Betson, George W.	54,885
Bingaman, James W.	37,104
Bishop, Ian J.	54,993
Bitter, Brent	53,868
Bitz, Lucille S.	37,104
Blackwell, Robert L.	91,392
Boczulak, David	47,712
Brash, Joan F.	31,362
Brass, Sterling	48,799
Brewster, Dave A.	51,600
Briscoe, Michelle L.	17,107
Brown, Barry	52,305
Brown, Kirk	13,338
Brunt, Russell K.	57,660
Buhr, Joann M.	33,828
Burgess, Darwin	25,780
Burnett, Bryon J.	42,824
Burrows, Raymond Gordon	69,558
Byl, Peter L. A.	49,782
Callele, Kevin	54,534
Carey, Colleen G.	17,092
Carlson, Carl Edward	51,540
Casavant, Felix Joseph	60,096
Chang, Victor S.	76,060
Chen, Marilyn E.	44,394
Chen, Maynard Y.	64,284
Cherney, Nancy E.	51,924
Chernysh, Joseph C.	48,555
Chorneyko, Sharon Denise	39,506
Cochlin, Peter Edwin	57,051
Coffin, Sharon Anne	56,433
Coleman, Rockney J.	54,748
Coleridge, Kevin	43,597
Conacher, Glen A.	69,859
Cooke, Leslie J.	109,587
Coombes, David Vern	63,786
Cooper, Lorne P.	65,376
Courtney, Peter Allan	66,492
Craig, Earl A.	56,880
Croll, Nancy E.	73,620
Davidson, Catherine A.	29,478
Davidson, Mary Anne	9,089
Davis, Byron W.	51,513
Dean, Edward Louis	63,672
Dearborn, Bruce	51,855
Dorma, Everett	41,082
Douglas, Dwayne E.	60,070
Douslin, Richard	52,389
Duncan, Allen H.	71,399
Duncan, Juanita	22,613
Duncan, Ross A.	78,673
Dunlop, Alex R.	56,390
Dunn, Christopher Luke	51,639
Edwards, John Donald	54,012
Ehalt, Lyle	50,841
Ehman, Dwight A.	56,586
Elsaesser, Donald P.	60,096
Engele, Denis Henry	55,790
England, Earl	65,896
Enmark, Gregory D.	65,199
Epp, Henry T.	68,784
Erickson, Ronald Wayne	67,359
Everett, Murray E.	55,656
Ferris, Samuel A.	60,096
Foraie, Merle	18,905
Foster, Linda J.	21,486
Fraser, Michael	2,963
Galger, Brian	16,545
Galloway, Lyle	63,801
Gamwell, Robert C.	64,137
Ganong, Blaine W.	64,713
Gardiner, Robert H.	50,940
Gaudry, Debra Ann	27,178
Gee, Edgar	42,765
Gerbrandt, Marvin M.	54,471
Getzlaf, Mark N.	55,269
Giesbrecht, Larry	58,879
Golly, William Stuart	57,756
Greyeyes, Angela	13,951
Gruszka, Fernanda	60,096
Gulkiewich, Ernest	49,678
Habel, Michael R.	48,534
Hainstock, Keith E.	51,540
Hallsworth, Gregg	51,795
Hanley, Paul T.	57,897
Harrison, Thomas Edward	73,700
Harvey, David Andrew	69,759
Hedger, Hugh Harold	62,130
Hewson, Beverly	15,854
Hill, Paula B.	15,060
Hobbs, Holly M.	35,520
Hoffman, James C.	55,584
Holowach, Terry	57,810
Hooker, Louise A.	18,563
Howard, Heather	40,332
Hunt, Hugh Maurice	64,284
Hutchinson, Richard	72,525
Isinger, Bernard	46,710
Ives, Jerry D.	55,656
Jessop, Daryl William	69,504
Johannesson, Allen	45,192
Johnson, Greg M.	48,744
Keel, Jack Warren	57,451
Kellsey, Donna	68,820
Kelly, Kenneth E.	64,721

Personal Services – Continued

Keogh, Janet V.	52,717
Kidd, Robert	60,042
Kinnear, John David	51,540
Kirby, Calvin J.	68,784
Klassen, Marlon Keith	56,154
Knoll, Richard P.	73,620
Kolosky, Wesley D.	79,366
Korneychuk, Kyle B.	60,096
Kotyk, Wesley P.	40,050
Krahe-Solomon, Monica D.	46,374
Kramer, Stuart L.	21,136
LaBorde, Neil Edmund	54,946
Laing, Barbara	38,435
Laitres, Yvonne M.	41,365
Lalonde, Robert	51,466
Langford, Lynda L.	72,888
Lasko, Judy	23,474
Lauten, Karl P.	60,096
Lawrysyn, William L.	56,602
Laxdal, Thomas G.	69,782
Lechner, Larry J.	78,780
Lee, Curtis E.	54,446
Lightfoot, Wayne M.	54,852
Little, Murray T.	72,612
Livingston, Diane A.	42,149
Lix, Lorraine L.	38,200
Loef, Calvin	52,550
Lorer, Daniel	55,656
Lozinsky, Kenny Franklin	62,616
Lungull, Eric	60,141
MacAulay, Donald J.	79,329
MacAuley, Angus J.	90,578
MacDonald, Cindy	41,669
MacLennan, Ross R.	91,392
MacPherson, Seonaid Ann	51,132
Mason, Bradley R.	53,820
Maynard, Ronald	54,520
Mazur, Douglas H.	78,780
McCallum, Cynthia	15,806
McConnell, James Colin	77,984
McCutcheon, John	47,712
McEachern, Robert D.	64,284
McIntosh, Susan M.	34,026
McLeod, Kim	27,217
Melnychuk, Ken W.	54,717
Messner, Ken	46,260
Mevel, Denis Joseph	47,712
Mitten, Sue	54,441
Morin, Sharon M. A.	40,126
Muldoon, Joseph	68,287
Mulligan, Ryan	55,524
Munro, James	60,032
Murray, John	51,540
Mutch, Graham R.	64,284
Nargang, Darryl D.	74,187
Nelson, Thomas Patrick	73,443
Nicols, Ross	46,499
Nisbet, Virginia M.	45,655
Niven, Gordon	50,193
Noble, David Arnold	73,443
Nordal, Corey B.	62,065
Oberik, Larry G.	66,061
Obrigewitsch, Wayne	45,316
Olah, Lisa	49,008
Olesen, Ashley	55,814
Olson, Nadine	21,326
Olson, Thomas K.	64,284
Orban, Janine M.	44,220
Oystryk, Leslie Micheal	54,674
Pasloski, Edwin R.	55,656
Patel, Baldevbhai S.	56,376
Pepper, George Wayne	68,784
Peters, Janet Carol	32,006
Phillips, David W.	67,047
Phommavong, Thon T.	41,654
Pisiak, Krystal J.	33,876
Plemel, Mary Lee	39,889
Powell, David	14,663
Pritchard, Rick A.	56,384
Quinn, Ronald J.	64,062
Reimer, Elvin	55,683
Roberts, Robert H.	46,728
Robins, Marlene R.	41,422
Robinson, Douglas	54,300
Robinson, R. Scott	60,096
Rolles, Glen P.	85,815
Ross, Malcolm K.	64,284
Rowan, Gordon Thomas	75,663
Ruggles, Robert G.	78,780
Sanden, Richard T.	57,861
Sarafinchan, Linda	19,945
Sawchyn, William W.	60,096
Scheelhaase, Cameron G.	64,179
Schile, Rod	44,155
Schisler, John M.	67,983
Schmalz, Colette	41,617
Schoenhofer, Colin	43,712
Sentis, Robert R.	90,292
Seymour, Dave	51,731
Shaw, Michael Frank	88,979
Sherratt, Dennis	79,329
Shussel, Rick A.	56,504
Smith, Bruce L.	77,106
Smith, Raymond	77,232
Smith, Richard	42,372
Souliere, Jocelyn M.	32,061
Stallard, Robert Thomas	43,211
Stanley, Lawrence William	64,284
Stenzil, Robert J.	60,096
Stevenson, John R.	35,322
Steves, A. George	59,035
Steves, Valarie	30,065
Stewart, Robert J.	64,100
Stilling, Richard A.	62,054
Stockdale, James	57,093
Storring, John	63,543
Stubbington, Barry W.	59,655
Stueck, Dean V.	56,470
Sukava, Larry Frank	64,284
Surkan, Nancy G.	31,200
Swanson, Mervin Eric	79,329
Tether, Robert B.	44,871
Thiele, Peter J.	48,543
Thompson, John D.	55,656
Thomson, Norman	61,726
Todd, Ronald J. L.	56,154
Trautman, Theresa M.	46,577
Tulloch, David	49,989
Tweedie, Richard	51,978

Personal Services – Concluded

Vandermey, Shelleen	73,620
Vogelsang, Greg F.	19,845
Warbeck, Joe P.	61,458
Webster, Brent	41,456
Westgard, Roberta	27,574
Wickert, Bruce	54,931
Will, Gordon W.	55,161
Willard, Bruce	49,766
Wingerchuk, Mike W.	51,542
Winter, Linda Janet	51,540
Wood, Sharon	60,096
Woodcock, Douglas Scott	59,668
Wyatt, Gary L.	63,960
Yuen, Alvin K. W.	39,154
Zaran, Wendy	38,660
Zielke, Randy	60,299
Zimmer, William B.	50,689
Zipchian, Mary Ann	37,584
Zrymiak, William A.	63,960
Zukowsky, Ronald	78,780
Payees under $2,500	17,059
Unionized employees	46,228,608
Change in accrued payroll liability	1,698,362
	$ 62,552,589

Travel

Ministers' Travel

Scott, Hon. R. Lorne	$ 4,545
Serby, Clay J.	74
Wiens, Hon. Bernhard H.	27,197
Other	5,416,969
Less: reimbursement	(4,315)
	$ 5,444,470

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote ER01)

General Administration

Payees under $5,000	$ 3,075

Grants to Conservation and Environmental Agencies

Beverly and Qamanirjuaq Caribou Management Board	$ 13,500
Canadian Ditchley Foundation	5,000
Canadian Electricity Association	5,000
Fur Institute of Canada	11,000
Saskatchewan Eco-Network	5,000
Saskatchewan Forestry Association	8,500
Saskatchewan Water Appeal Board	64,000
Treemendous Saskatchewan	5,300
Payees under $5,000	17,700
	$ 135,000
	$ 138,075

Parks and Facilities (Subvote ER04)

Park Programs

Dr. Mainprize Regional Park Authority	$ 150,000

Regional Parks

Atton's Lake Regional Park Authority	$ 23,226
Biggar and District Regional Park Authority	8,728
Bow Valley Regional Park Authority	28,717
Cabri Regional Park Authority	8,579
Carlton Trail Regional Park Authority	8,947
Craik and District Regional Park Authority	7,253
Duck Mountain Regional Park Authority	30,000
Dunnet Regional Park Authority	31,757
Elrose Regional Park Authority	14,156
Esterhazy Regional Park Authority	16,000
Fishing Lake Regional Park Authority	34,998
Grenfell Regional Park Authority	49,993
Ituna and District Regional Park Authority	42,063
Jean Louis Legare Regional Park Authority	52,808
Kipabiskau Regional Park Authority	43,834
Lucien Lake Regional Park Authority	6,573
Manitou District Regional Park Authority	25,760
Meadow Lake Lions Regional Park Authority	36,765
Melfort and District Regional Park Authority	21,374
Meota Regional Park Authority	6,025
Nickle Lake Regional Park Authority	23,606
Nipawin and District Regional Park Authority	29,391
Oro Lake Regional Park Authority	16,330
Oungre Memorial Regional Park	37,293
Outlook and District Regional Park Authority	38,654
Palliser Regional Park Authority	75,497
Pasquia Regional Park Authority	20,000
Pine Cree Regional Park Authority	8,666
Radville Laurier Regional Park Authority	8,170
Redberry Lake Regional Park Authority	22,770
Shamrock Regional Park Authority	11,292
Struthers Lake Regional Park Authority	6,607
Table Mountain Regional Park Authority	30,000
Valley Regional Park Authority	34,007
Wakaw Lake Regional Park Authority	15,200
Waldsea Lake Regional Park Authority	18,813
West Central Regional Park Authority	27,493
Wilkie Regional Park Authority	24,101
Woodlawn Regional Park Authority	47,739
York Lake Regional Park Authority	31,060
Payees under $5,000	9,564
	$ 1,033,809
	$ 1,183,809

Wildlife (Subvote ER05)

Wildlife Programs

Payees under $5,000	$ 10,428

Saskatchewan Wetland Conservation Corporation

Saskatchewan Wetland Conservation Corporation	$ 837,471
	$ 847,899

Fisheries (Subvote ER06)

Fisheries

Payees under $5,000	**$ 1,500**

Transfers – Concluded

Fish and Wildlife Development Fund (Subvote ER07)

Fish Development		
Fish and Wildlife Development Fund	$	796,243
Wildlife Development		
Fish and Wildlife Development Fund	$	1,928,511
	$	**2,724,754**

Operations (Subvote ER08)

Field Operations		
Federation of Saskatchewan Indian Nations	$	5,000
Payees under $5,000		350
	$	**5,350**

Forestry (Subvote ER09)

Forest Programs		
Forest Engineering Research Institute of Canada	$	24,700
Green Lake Metis Wood Products Ltd.		9,250
Prince Albert Regional Economic Development Authority		5,000
Payees under $5,000		5,200
	$	44,150
Insect and Disease Control		
University of Toronto	$	7,000
	$	**51,150**

Sustainable Land Management (Subvote ER15)

Payees under $5,000	**$**	**1,000**

Environmental Protection (Subvote ER11)

Municipal		
Frenchman Valley Rural Development Co-operative	$	6,125
Humboldt, Town of		10,000
Quill Lake, Village of		10,000
Regional Authority of Carlton Trail		14,832
Rural Municipality of Hoodoo No. 401		10,000
Watson, Town of		10,000
Payees under $5,000		1,500
	$	62,457
Commercial		
Payees under $5,000	$	2,000
Environmental Grants		
Canadian Council of Ministers of the Environment	$	54,583
Nature Saskatchewan		75,000
Saskatchewan Eco-Network		15,000
University of Saskatchewan		20,000
	$	164,583
Beverage Container Collection and Recycling System		
Saskatchewan Association of Rehabilitation Centres	$	9,427,605
	$	**9,656,645**

Policy and Public Involvement (Subvote ER14)

Payees under $5,000	**$**	**500**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. Heppner and Sons Pulp Ltd.	$	20,488
Abbott Laboratories Ltd.		99,078
Aboriginal Government Employees Network		23,530
Abramyk Construction Ltd.		35,834
Acklands Ltd.		106,243
Actionwear Saskatoon Ltd.		50,481
Advanced Datasystems Ltd.		41,275
Aerial Recon Surveys		386,780
Aero Recip (Canada) Ltd.		123,806
Aerostar Aircraft Corporation		30,244
Agency Chiefs Tribal Council Inc.		35,090
Aim Supply Ltd. - P.A.		89,692
Air Spray (1967) Ltd.		72,596
Airpower Inc.		180,647
Airpro Investments Inc.		59,117
Alcor Developments Ltd.		74,500
Allied Signal Aerospace		30,977
Alpine Helicopters Ltd.		274,902
Amachewespimawin Co-operative Association Ltd.		34,134
Anderson, Delmer F.		78,698
Angus Fire		71,329
Archibald Enterprises Inc.		72,507
Archie's Bus Service Ltd.		28,653
Atco Structures		29,379
Athabaska Airways Ltd.		1,807,704
Aviall Canada Ltd.		39,492
Aviation Supplies		86,805
B and R Eckel's Transport Ltd.		21,675
B. C. Minister of Finance		532,980
Back, Reg		265,933
Battlefords Trade and Education Centre Inc.		36,770
Beardy's and Okemasis Band No. 96 and 97		29,000
Beauchesne and Company Graphics-Exhibits		20,677
Beauval Co-Management Board Inc.		63,026
Beauval, Northern Village of		32,491
Beaver Lumber Co. Ltd.		58,744
Bighorn Aviation Inc.		369,890
Bird's Confectionery		73,758
Black, Gordon A.		24,098
Black, Lyle		21,906
Blackcomb Helicopters Ltd.		91,023
Bombardier Inc.		102,588
Botterill's Foods Ltd.		39,046
Boyer, Eugene		41,743
Brandson Construction Ltd.		64,414
Buckwold's Limited		53,583
Buffalo Narrows Airways Ltd.		269,747

Supplier Payments – Continued

Buffalo Narrows, Northern Village of	70,171
Buus Construction	38,679
C and H Logging Ltd.	21,055
C and S Services Ltd.	43,513
C. Gibson Holdings Ltd.	39,853
Campbell Helicopters Ltd.	1,524,420
Canadian Corps of Commissionaires	29,236
Canadian Helicopters Ltd.	866,654
Canadian Interagency Forest Fire Centre	29,743
Canadian Territorial Helicopters Inc.	2,106,490
Canadian Tire Associate Store	64,485
Canam International Contracting Ltd.	68,417
Canoe Lake Taxi and Confectionery	20,613
Caribou Creek Lodge Ltd.	51,621
Caribou Creek Pumping	74,527
Centralweb Colorpress	27,770
Century Sales and Service Ltd.	24,375
C. E. T. Holdings Ltd.	57,166
Chemonics Industries (Canada) Ltd.	2,493,837
CDSL Canada Ltd.	50,804
Chisum Log Homes and Lumber Ltd.	61,395
Chrisbarry Aircraft Corporation	41,479
CLC Logging Ltd.	22,331
Clearwater Greenhouses	46,996
Clifton Associates Ltd.	58,667
Codville Company	67,795
Cole Bay Arcade and Royal Bank of Canada	33,339
Cole Bay, Northern Village of	23,635
Commercial Fence Erectors Ltd.	66,007
Conair Aviation Ltd.	1,054,696
Continental Helicopters	715,633
Cooter's Cats	23,888
Couldwell, Richard	40,925
Crane Supply	22,829
Cypress Helicopters Ltd.	165,347
Cyr Contracting Ltd.	27,808
D D's Groceries	27,372
D and A Halland	96,951
Danka	44,484
Data Business Forms	221,237
Davidner's Safety Centre	52,158
Del Lake Enterprises	79,384
Deloitte and Touche	285,000
Domtar Packaging	25,793
Duke River Industries Ltd.	35,467
E. G. Services Ltd.	21,679
Eagle Air Services	28,358
Earl Beebe Trucking Ltd.	64,459
Earnshaw, Pat	99,762
Econo Lumber	47,210
Ed's Wholesale	107,248
Eddie's I. G. A.	38,571
Edgeworth Helicopters Ltd.	154,081
Edmonton Aero Accessories Ltd.	44,409
Elk Point Drilling Corporation	24,189
Elves, Jim	46,655
Elves, Ken	29,673
Engineering Technical Supplies Ltd.	54,167
Environmental Management Group Ltd.	29,933
Era Aviation Inc.	798,487
Ernies Wholesale Ltd.	31,333
ESRI Canada Limited	48,255
Evans, Jack	30,505
Federated Co-operatives Ltd.	306,858
Federation of Saskatchewan Indian Nations	32,345
Feed-Rite Ltd.	36,828
Field Aviation Co. Inc.	44,487
Fire Rental Imprest Account	403,856
Fleck Brothers	39,827
Flowing Springs Ranch	30,908
Fonds du Service Aerien Gouvernemental	28,345
Forest Service USDA	556,133
Forest Technology Systems Ltd.	51,024
Four Seasons Greenhouses	73,662
Frontier Helicopters Ltd.	269,760
Fuxa, Don	25,528
G and L Mobile Communications	36,309
G. P. Fiberglass	24,150
GDS and Associates Systems Ltd.	74,775
Garlick Helicopters Inc.	142,779
Gateway Helicopters Ltd.	301,527
Geomatics International Inc.	33,333
Glentel Inc.	52,233
Global Atmospherics Inc.	47,833
Global Remote Sensing Inc.	99,697
Gold Electric	64,673
Goll Construction Ltd.	20,820
Goulet Aircraft Supply Ltd.	55,294
Gouvernement du Quebec	1,177,435
Great Slave Helicopters Ltd.	116,392
Green Forest Applicators Ltd.	129,955
Green Lake, Northern Village of	49,336
Green, Rick	90,664
Green, Stephen R.	28,099
Greenleaf Enterprises Ltd.	96,263
Greschner Construction Ltd.	95,230
Growers Greenhouse Supplies Ltd.	111,089
Hansen's Confectionery	21,870
Harco Enterprises Ltd.	120,142
Harold's I. G. A.	128,537
Harvey, David Andrew	41,988
Heli Dynamics Ltd.	122,049
Heli-Jet Corporation	474,662
Heli-Lift International Inc.	508,704
High Terrain Helicopters Ltd.	65,703
Highland Helicopters Ltd.	658,565
Highways Revolving Fund	196,315
Horizon Computer Solutions Inc.	32,362
Houghton Boston Printers and Lithographers Ltd.	30,825
Huisson Aviation (1989) Ltd.	250,626
Humboldt Lawn and Leisure Ltd.	43,140
Hunt's I. G. A.	54,409
Hy-Ridge Helicopters	302,858
IBM Canada Ltd.	29,813
ICG Propane Inc.	31,475
Ile a la Crosse Airways	66,172
Ile a la Crosse, Northern Village of	59,016
Imperial Oil Ltd.	2,469,605
Information Systems Management Corporation	106,030
Inland Plastics Ltd.	32,700
Intermountain Logging	25,426
Island View Enterprises Ltd.	36,715
J and R Contracting	46,460
J.S. Sigfusson and Sons Ltd.	40,570
Jackson Air Services Ltd.	242,561
Jacobson Logging and Contracting	23,308
John Goodman and Associates Ltd.	32,686

Supplier Payments – Continued

Kelowna Helicopter Charters Corporation	168,982
Ken Klein's Electric	65,212
Kingsmere Construction Ltd.	192,021
Kluane Helicopters	207,046
L and D Enterprises Inc.	30,778
L.L.A. Logging Ltd.	95,888
La Loche Airways Ltd.	77,230
La Loche, Northern Village of	66,033
La Ronge Aviation Services Ltd.	344,033
Lac La Ronge Cree First Nation	41,723
Lakeland Leisure Products Ltd.	24,343
Larson's Wild Rice	32,720
Lawrence Bay Airways Ltd.	35,523
Leading Edge Aviation Ltd.	20,090
Leavens Aviation Inc.	27,806
Leisure Sports Prince Albert (1985) Ltd.	41,008
Len's Trucking Ltd.	56,244
Leo's Oilfield Hauling Ltd.	49,327
Leofnard Drilling Ltd.	60,248
Lewellin's Sales and Service Ltd.	32,302
Lo-Cost Foods	53,611
Long Beach Helicopters Ltd.	126,705
MacMillan Bathurst Inc.	27,179
MacMor Industries Ltd.	68,207
Madraga's Distributors Ltd.	36,509
Manitoba Minister of Finance	552,045
Mario's Trenching and Excavating Ltd. and Debden Credit Union	149,507
Mark's Work Wearhouse Ltd.	39,933
Marketing Den	42,276
Marple Holdings Ltd.	106,401
Max Wilson Trucking Service Ltd.	43,965
Meadow Lake Co-operative Association Ltd.	143,545
Meadow Lake Tribal Council	194,984
Meadow Lake, Town of	57,724
Mediation Services	25,624
Mercury Graphics Corporation	21,984
Michael Air Helicopter	65,896
Michel Village, Northern Hamlet of	20,347
Microtroniq Computer Consultants	80,550
Mid-North Safety	200,069
Midwest Helicopters Ltd.	282,505
Minister of Finance – Department of Finance	106,721
Minister of Finance of Ontario	75,104
Nagy and Sons	96,969
National Interagency Fire Center	112,184
Nature Saskatchewan	30,192
Navair Ltd.	33,788
Nelson Logging Ltd.	40,373
Neotrol Technical Services Ltd.	56,000
New Brunswick Minister of Finance	121,819
North American Rock and Dirt Inc.	90,916
North Central Helicopters Ltd.	1,892,043
North Prairie Homes and Construction Ltd.	250,212
North West Co.	987,638
North West Construction Ltd.	156,997
North of 53 Consumers Co-operative Ltd.	366,450
Northern Dene Airways Ltd.	92,069
Northern Grocers Inc.	180,892
Northern Household Appliances	26,050
Northern Mountain Helicopters Inc.	1,173,094
Northern Reforestation Inc.	142,322
Northway Moving and Freighting Ltd.	32,760
Nortrack All Terrain Transport	52,101
Nowlin, Dave	27,200
Okanagan Aero Engine	48,213
Ontario Hydro	299,175
Oracle Corporation Canada Inc.	79,914
Osimas Helicopter Ltd.	274,479
Osprey Wings Ltd.	208,935
Outback Renewal Ltd.	42,231
P. A. Aviation Services Inc.	23,541
P.R. Service	29,041
Pacific Regeneration Technologies Inc.	83,160
PAR Industries Inc.	49,069
Patuanak, Northern Hamlet of	28,087
Paul's Business Machine Service Ltd.	45,709
Paulsen Excavating and Concrete	31,715
Peerless Printers Ltd.	35,156
Pelican Narrows Air Services	137,422
Pennywise Foods	25,085
Peter Ballantyne Cree Nation	52,538
Petro-Canada	928,069
Phoenix Advertising Group Inc.	36,271
Pinehouse Lake Co-operative Ltd.	32,265
Pinehouse, Northern Village of	25,963
Pineland Co-operative Association Ltd.	47,188
Pineland Forest Nursery	21,364
Points North Air Services Inc.	41,375
Points North Freight Forwarding Inc.	22,787
Pollock's Excavating	21,793
Postnikoff Contracting	42,303
Precision Airmotive Corporation	170,310
Precision Helicopters Inc.	246,288
Premo Plastics Engineering Ltd.	20,552
Prince Albert Co-operative Association Ltd.	135,278
Prince Albert Grand Council	263,302
Prince Albert Northern Bus Lines Ltd.	151,425
Printwest Communications	83,100
Pro Aero Engines Inc.	94,595
Promislow's Ltd.	25,940
Provincial Treasurer of Alberta	242,535
PTI Group Inc.	49,857
Public Employees Superannuation Plan	27,836
Qu'Appelle Mineral Springs	25,050
R. J. Laprise Contracting and Canadian Imperial Bank of Commerce	42,000
R. Nicholls Distributors Inc.	24,555
R. and T. Trucking Co. Ltd.	23,078
R.B. Foods Country Fine Quality Meats	63,269
Rawlake's Store Ltd.	195,640
Receiver General for Canada – Indian and Northern Affairs	154,642
Receiver General for Canada – Environment Canada	23,524
Receiver General for Canada – Financial Services	144,585
Receiver General for Canada – Public Works and Government Services	21,317
Red's Transport Service	46,658
Red-L Distributors Ltd.	25,787
Reed Drilling Ltd.	152,016
Reid's Welding (1981) Ltd.	93,369
Remote Helicopters Ltd.	101,402
Resource Protection and Development Revolving Fund	1,253,256
Ridsdale Transport Ltd.	30,743
Riemer Contracting Ltd.	99,947
Ritchie Construction Ltd.	98,609

Supplier Payments – Concluded

River City Helicopter	324,275
R. J.'s Motel and Restaurant Ltd.	24,731
Robertson Trading Ltd.	451,529
Roly's General Store	53,201
Ross Logging Ltd. and Canadian Imperial Bank of Commerce	34,260
Rupert's Land Operations Inc.	278,537
Ruszkowski Construction Co. Ltd.	40,142
S and E Holdings Co. Ltd.	26,514
Sand's Septic Ltd.	43,548
Sarsan Electronics	48,124
Saskatchewan Express	23,354
Saskatchewan Forestry Association	93,010
Saskatchewan Government Insurance	95,754
Saskatchewan Institute of Applied Science and Technology	27,850
Saskatchewan Property Management Corporation	5,260,082
Saskatchewan Research Council	225,680
Saskatchewan Water Corporation	200,792
Saskatchewan Wheat Pool	163,297
Saskatoon Avionics Ltd.	31,690
Saskcon Repair Services Ltd.	38,567
SaskEnergy Incorporated	50,720
SaskPower Corporation	307,866
SaskTel	1,740,914
Sawatzky Trucking Ltd.	37,686
Shell Canada Products Ltd.	281,697
Signal Industries Ltd.	38,582
Slyziuk, Vic	29,534
Smeaton Co-operative	29,200
Smith and Smith Public Relations and Advertising	121,990
Smith, C. B.	38,399
Smokey Lake Tree Planters Inc.	275,827
Societe de protection des forets contre le feu	163,698
Southwest Agroforestry	55,000
St. George's Hill, Northern Hamlet of	21,771
Star Helicopters Ltd.	195,847
Stony Rapids Snowmobile Centre Ltd.	22,151
Strelezki Construction Ltd.	54,282
Success Office Systems	25,551
Sunwest Helicopters Ltd.	88,950
Tekcon Contractors Inc.	108,737
Terry Thoms Enterprises Ltd.	89,547
The Safety Centre Ltd.	323,120
Thomas Management Ltd.	72,693
Thomson Meats Ltd.	36,615
Thorsen Holdings and Investments Ltd.	26,347
Thunder Hills Store	183,069
Time Air	38,349
Toshiba of Canada Ltd.	58,723
Trim-Line Design of Regina Inc.	23,370
Triple R Contracting Ltd.	30,828
Triple S Construction Co. Ltd.	416,836
True Value Hardware	44,769
TTL Computer Concepts	545,071
Tundra Helicopters Ltd.	1,394,040
Tupper's Construction Ltd.	47,583
Turbowest Helicopters Ltd.	538,738
Ultra Helicopters Ltd.	166,391
UMA Engineering Ltd.	61,257
United Aeronautical Corporation	50,093
United Office Machines Ltd.	24,085
University of Alberta	45,862
University of Saskatchewan	52,745
Vanaero Company	53,686
Vancouver Helicopter Inc.	371,862
Vancouver Island Helicopters Ltd.	803,061
Venture Helicopters	1,130,265
WBM Office Systems (Regina) Ltd.	433,444
Wajax Industries Ltd.	660,986
Wal-Mart	25,221
Waterboy Supply (1990) Ltd.	28,885
Wawryk Associates Ltd.	275,775
Wayne's Lumber Ltd.	34,144
Wesco	43,453
Westburne Industrial Enterprises Ltd.	44,200
Western Draglines Corporation	21,236
Western Northwestern Helicopters Ltd.	890,091
Western Propeller Company Ltd.	45,806
Westland Helicopters Inc.	165,438
Weyerhaeuser Company	52,841
Wheatland Business Forms	23,881
White Krow Construction Ltd.	29,456
WHL Whistler Helicopters Ltd.	155,600
Wildlife Control	51,209
Willowvale I. G. A.	20,565
Winston Grocery	94,018
Wollaston Co-operative Ltd.	21,466
Woodtick Wood Ltd.	26,584
Yurach's I.G.A.	38,176
Zellers Inc.	20,717
584428 Alberta Ltd.	132,550
Payees under $20,000	7,537,412
Less: reimbursement	(84,169)
	$ 75,569,490

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Commercial Revolving Fund	$ 3,531,397
Resource Protection and Development Revolving Fund	827,722
Change in valuation allowance	(23,948)
	$ 4,335,171

Commercial Revolving Fund

Revenue		$ 9,926,145
Expense:		
Personal Services	$ 6,409,556	
Travel	662,067	
Supplier Payments	2,990,730	
Other Payments	56,189	10,118,542
Net Expense		**$ 192,397**

Details of expenses for the Commercial Revolving Fund:

Commercial Revolving Fund – Concluded

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Duhaime, Francois J.	$	36,308
Flavell, Guy		46,269
Foraie, Merle		25,927
Franklin, Roger S.		60,360
Greggains, Walter William		41,366
Ingell, Carol		40,932
Ireland, William Garnet		47,562
MacDiarmid, Douglas		42,360
Schiefner, Larry E. P.		35,990
Webster, Brent		2,623
Wilson, Donna L.		47,334
Zalinko, Barbara J.		48,402
Unionized employees		5,913,800
Change in accrued payroll liability		20,323
	$	**6,409,556**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A-1 Tank Cleaners (1981) Ltd.	$	24,868
Acklands Ltd.		21,197
Brandt Industries Ltd.		26,616
Christie's Store		24,415
Crane Supply		22,137
CW Saskfund Ltd.		21,611
Federated Co-operatives Ltd.		96,990
General Paint Ltd.		21,527
ICG Propane Inc.		54,775
Ken's Sanitary Services		23,501
L and R Enterprises		22,227
Longman, Bob		23,400
Marketing Den		81,845
Martens, Doug J.		21,120
Minister of Finance – Department of Environment and Resource Management		130,416
Prairie Chem Inc.		20,235
Saskatchewan Assessment Management Agency		43,600
Saskatchewan Government Insurance		44,708
Saskatchewan Property Management Corporation		116,618
SaskEnergy Incorporated		59,651
SaskPower Corporation		494,241
SaskTel		127,517
Unisource Canada Inc.		38,119
Payees under $20,000		1,429,396
	$	**2,990,730**

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	**$**	**56,189**

Resource Protection and Development Revolving Fund

Revenue			$ 1,439,911
Expense:			
Personal Services	$	899,855	
Travel		61,696	
Supplier Payments		1,151,082	2,112,633
Net Expense			**$ 672,722**

Details of expenses for the Resource Protection and Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Fraser, Michael	$	57,039
Unionized employees		843,195
Change in accrued payroll liability		(379)
	$	**899,855**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ABC Petroleum Services Inc.	$	23,357
Acklands Ltd.		41,325
Clifton Associates Ltd.		35,025
Enviro-Test Laboratories		23,100
General Body and Equipment Ltd.		27,550
Omni Provincial Electronics		23,922
Petrocare Construction Services Inc.		30,555
Receiver General for Canada – Consumer and Corporate Affairs		84,339
Receiver General for Canada – Justice Canada		83,750
Saskatchewan Property Management Corporation		32,735
SaskTel		120,359
Vanko Analytics Ltd.		25,581
Wheatland Industries Ltd.		60,262
Payees under $20,000		539,222
	$	**1,151,082**

Executive Council (Vote 10)

The Department's mandate is to provide organization and record keeping services to the Premier and Government and support to the Premier in his roles as: Head of Government; Chairman of Cabinet; Chairman of the Planning and Priorities Committee; and Head of the political party with the mandate to govern.

Administration (Subvote EX01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial, personnel, systems development and maintenance, and space issues.

Communications Coordination (Subvote EX03)

Objective

To provide strategic direction to the communications delivery system in government.

Program Delivery

This program provides strategic direction to the communications delivery system in government. It also manages the communications counselling function and has responsibility for administering a fair and equitable selection process for contracting communication services and for the tendering process for printing requirements.

Expenses of Conducting Votes Under The Time Act (Subvote EX05)

Objective

To provide the administrative function with respect to conducting votes.

Program Delivery

This program provides for the administration of votes under *The Time Act* by providing returning officers, polling officials, polls, advertising, and ballots for time votes in the Province.

Cabinet and Policy and Planning Secretariats (Subvote EX04)

Objective

To provide secretariat support to the Executive Council.

Program Delivery

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, orders-in-council, and regulations; and provides support to Cabinet committees. The Policy and Planning Secretariat provides analysis and support services to the Planning and Priorities Committee of Cabinet.

Members of the Executive Council (Authorized by Law) (Subvote EX06)

Objective

To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Cabinet Ministers.

Program Delivery

This program administers the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Cabinet Ministers.

Executive Council

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
EX01 Administration	$ 2,033	$ 193	$ - - -	$ 234	$ 14	$ 338	$ 60	$ - - -	$ 2,872
EX02 Accommodation and Central Services	- - -	23	- - -	- - -	- - -	855	7	- - -	885
EX03 Communications Coordination	1,468	26	- - -	17	114	124	2	- - -	1,751
EX04 Cabinet and Policy and Planning Secretariats									
Cabinet Secretariat	265	2	- - -	1	- - -	31	- - -	- - -	299
Policy and Planning Secretariat	479	11	- - -	18	- - -	41	1	- - -	550
Subvote Total	744	13	- - -	19	- - -	72	1	- - -	849
EX06 Members of the Executive Council (Authorized by Law)	618	- - -	- - -	- - -	- - -	- - -	- - -	- - -	618
Total	**$ 4,863**	**$ 255**	**$ - - -**	**$ 270**	**$ 128**	**$ 1,389**	**$ 70**	**$ - - -**	**$ 6,975**

*This includes extraordinary personal services of $147.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Achtymichuk, Margaret I.	$ 38,592
Aldridge, R. Garry	92,691
Amyotte, Sharon	31,200
Anguish, Hon. Douglas K.	34,776
Atkinson, Hon. Patricia	34,776
Balsdon, Harlene	40,188
Barnes, Gordon Richard	95,716
Baron, Cindy	26,793
Belanger, Norma S.	23,050
Bethell, Lorraine	16,884
Binda, Carlo	44,229
Bogdasavich, Francis J.	122,353
Braun, Gordon Dale	42,144
Bridges, Myrna L.	35,760
Burdeniuk, Dave	44,771
Bzdel, Leanne M.	5,702
Cabrera, Sonia E.	11,631
Cairns, Deanne A.	57,536
Calvert, Hon. Lorne A.	34,776
Caragata, Sean	46,716
Carson, Hon. Carol	9,068
Cline, Hon. Eric H.	12,461
Crofford, Joanne S.	34,776
Cunningham, Hon. Darrel	9,068
Dalgliesh, Ron G.	56,582
Davis, Anne M.	59,088
Dewald, Laura M.	59,752
Dudley, Judy L.	42,285
Easto, Donna M.	55,900
Eisler, Paula	11,506
Faller, Noreen C.	39,908
Fischer, Leanne M.	29,135
Flegg, Sharon G.	40,187
Fuentes, Anabelle	23,620
Gamble, Becky Lou	31,410
Gidluck, Lynn	31,970
Gilbert, Ralph	47,418
Gold, Wendy M.	23,649
Goulet, Hon. Keith N.	34,776
Greyeyes, Angela	17,178
Hanna, Roy	16,036
Hansen, Brian	67,951
Harasen, Lorne W. F.	3,303
Heidt, Bonita K.	53,451
Hoyer, Patricia S.	8,319
Husnik, Sharon	35,160
Kaufmann, Vonnie	44,460
Korbo, Nancy Agnes	15,444
Kramer, Stuart L.	85,917
Krichkowski, Florence	37,104
Kydd, Timothy G.	11,249
Labrash, Angela T.	26,883
Lautermilch, Hon. Eldon F.	34,776
Lavineway, Linda	33,420
Leake, Gregory	57,930
Lingenfelter, Hon. Dwain M.	36,556
Lodoen, Sandra	47,444
Lozowchuk, Larissa	10,990
Lys, Leta	30,032
MacKinnon, Hon. Janice C.	34,776
MacLeod, Leslie	25,692
MacNaughton, Terry S.	40,188
Maher-Wolbaum, Kathie	19,723
Manz, Murray W.	21,536
Massier, Margaret I.	33,576
McIntyre, Lindy L.	37,139
Millar, John	31,566
Milne, Wendy	18,744
Mitchell, Hon. Robert W.	34,390
Moffitt, Lorraine T.	21,793
Morgan, Sandra Gail	79,631
Nelson, Shelley	36,201
Nicol, James	59,358
Nilson, Hon. John Thomas	12,461
Penikett, Tony	39,000
Pitre, Jacqueline	35,160
Pringle, Robert M.	22,411
Rau, Irene	64,068
Renaud, Hon. Andrew L. J.	34,776
Righetti, Brenda M.	30,702
Romanow, Hon. Roy J.	49,680
Rybotycki, Bill	52,317
Samuelson, Judy	71,519
Sanchez, Monica M.	27,016
Sanders, Dianne L.	22,500
Sawchyn, Lorena K.	35,160
Scherle, Chris S.	27,411
Scherr, Henry	32,145
Schmeichel, Dale	63,593
Schmidt, Bonnie	32,160
Schumacher, Brian	15,186
Scott, Hon. R. Lorne	12,461
Scotton, Delaine O.	52,317
Searcy, Wendy D.	7,811
Serby, Clay J.	12,462
Shillington, Hon. Edward B.	34,776
Shoulak, Susan A.	8,163
Shpyth, Albert A.	61,213
Shykula, Michael	16,423
Sklar, Brian	47,667
Skow, Douglas Peder	63,902
Stakiw, Christine	37,112
Stevenson, Valarie D.	26,917
Stewart, Burns M.	18,570
Stoesser, Elise	54,590
Storer, Barbara	43,784
Sundholm, Shelly	47,444
Tchorzewski, Hon. Edwin L.	25,613
Teichrob, Carol R.	12,461
Thacyk, Lois L.	62,460
Thompson, Hon. Fredrick J.	9,068
Topp, Brian	51,452
Treble, Gina	21,904
Trew, Pauline M.	36,180
Tustin, Margaret A.	46,784
Upshall, Eric M. T.	12,461
Warrick, Janet I.	34,716
Wegmann, Nanette	26,937
Weston, Marianne	88,884
Wiens, Hon. Bernhard H.	34,776
Wilkie, Debbie	67,606
Willey, Anna M.	60,233
Wilson, G. Bernice	19,902
Wincherauk, Don	74,108
Wolbaum, Gail P.	38,542

Personal Services – Concluded

Young, Andrea Wynne	81,201
Payees under $2,500	5,092
Unionized employees	148,669
Change in accrued payroll liability	(9,875)
	$ 4,862,810

Travel

Ministers' Travel

Romanow, Hon. Roy J.	$ 49,855
Other	205,451
	$ 255,306

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Canwest Opinion	$ 41,096
Computervision (Canada) Inc.	22,527
Environics Research Group Ltd.	93,364
Insight Public Relations Inc.	78,665
Pitney Bowes of Canada Ltd.	27,346
Press News Ltd.	26,820
Saskatchewan Property Management Corporation	917,277
SaskTel	198,253
WBM Office Systems (Regina) Ltd.	26,131
Xerox Canada Ltd.	41,781
Payees under $20,000	383,550
	$ 1,856,810

Executive Council – Electoral Expenses (Vote 34)

Electoral Office – Administration
(Authorized by Law) (Subvote EE01)

Objective

To run provincial elections.

Program Delivery

This program plans and administers provincial elections and by-elections for the Legislature under *The Election Act*; plebiscites and referendums under *The Referendum and Plebiscite Act*; and time votes conducted under *The Time Act*.

Executive Council – Electoral Expenses

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
EE01 Electoral Office – Administration									
(Authorized by Law)	$ 382	$ 55	$ - - -	$ 260	$ 432	$ 4,966	$ 10	$ - - -	$ 6,105
Total	**$ 382**	**$ 55**	**$ - - -**	**$ 260**	**$ 432**	**$ 4,966**	**$ 10**	**$ - - -**	**$ 6,105**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Bailey, Kenzie	$ 5,750
Baker, Janice G.	60,201
Clarke, Cindy	29,712
Erne, Trent Pennington	9,085
Fehr, Tracey	6,303
Ference, Christopher	9,660
Gerard, Mary	18,112
Gray, Yvonne	40,741
Hall, Ralph L.	3,179
Hrenyk, Polly B.	26,941
Kaeser, A. Danika	8,797
Krentz, Blaine	35,736
Kuziak, Myron Alexander	73,385
Little, Glenda	5,837
Mozylisky, Alan J.	9,085
Rose, Wayne S.	7,705
Sandbeck, Dyan	5,750
Scheinous, Keith D.	12,765
Shanks, Jannet	7,648
Change in accrued payroll liability	5,448
	$ 381,840

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Electoral Office Election Expense	$ 2,248,903
Leader Post	23,519
McCann and Associates	22,929
New Democratic Party Caucus	177,947
Printco Graphics Inc.	44,883
Progressive Conservative Party of Saskatchewan	176,794
Queen's Printer Revolving Fund	61,381
Saskatchewan Liberal Association	125,689
Saskatchewan Property Management Corporation	114,817
SaskTel	64,239
Star-Phoenix	23,066
TAP Communications Inc.	159,677
Payees under $20,000	2,424,288
	$ 5,668,132

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Finance (Vote 18)

The Department's mandate is to manage the financing, revenue and expenses of the Government in order to enhance the fiscal strength of the Province.

Administration (Subvote FI01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides executive administration, human resources, financial services, communications, systems support, purchasing, and other general administrative functions. In addition to the Administration Division, this subvote includes the Minister's Office, the Associate Minister's Office and the Deputy Minister's Office.

Provincial Comptroller (Subvote FI03)

Objective

To provide assistance to the Legislature and the Government in controlling and accounting for the spending of the public monies.

Program Delivery

This program provides for the administration of the Government's central expenditure, payroll, and revenue systems and prepares the Government's financial statements and Public Accounts. The Division also develops accounting, reporting, and financial administrative policy for Treasury Board and audits federal-provincial cost sharing agreement claims.

Treasury and Debt Management (Subvote FI04)

Objective

To arrange the financial requirements of the government, Crown corporations, and other agencies.

Program Delivery

This program provides for the management of the provincial debt and an investment management service for various funds administered by the Government, Crown corporations, and other agencies. The Division manages the cash position of the General Revenue Fund and reports on the guaranteed debt of the Province.

Revenue (Subvote FI05)

Objective

To administer various Saskatchewan tax and refund programs.

Program Delivery

This program provides for the management of certain provincial tax and refund programs. The Division collects revenue, audits businesses, and provides information and rulings in accordance with the legislative requirements of the programs.

Budget Analysis (Subvote FI06)

Objective

To provide financial and policy analysis to the Treasury Board and Cabinet.

Program Delivery

This program develops and analyses revenue, expenditure, economic, and compensation policies to assist Treasury Board and Cabinet in developing and implementing the Government's fiscal plan.

Miscellaneous Payments (Subvote FI08)

Objective

To provide for miscellaneous payments and unforeseen expenditures.

Program Delivery

This program remits payments for the Provincial Disaster Assistance Program, implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenditures, bonding of public officials, and allowance for doubtful accounts.

Public Employees' Benefits Agency (Subvote FI07)

Objective

To administer public sector pension and benefit plans.

Program Delivery

This program allocates administrative costs of the superannuation plans to the various plans and programs. Costs are billed monthly to the plans for reimbursement.

Pensions and Benefits (Subvote FI09)

Objective

To provide payments for the public sector pension and benefit plans administered by the Public Employees' Benefits Agency and employer contributions related to public sector employee salaries.

Program Delivery

This program remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly Superannuation Plan, Judges Superannuation Plan, Municipal Superannuation Plan, Public Employees' Superannuation Plan, Early Retirement, and Cost of Living Allowances. This program also remits the employer's contribution for the Canada Pension Plan, Unemployment Insurance, Workers' Compensation, Group Life, Disability Income, and Dental Plans.

Finance

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
FI01 Administration	$ 1,601	$ 75	$ ---	$ 133	$ 164	$ 196	$ 134	$ ---	$ 2,303
FI02 Accommodation and Central Services	---	34	---	94	---	1,746	1	---	1,875
FI03 Provincial Comptroller	3,209	16	---	28	50	1,003	132	---	4,438
FI04 Treasury and Debt Management	1,317	9	---	63	---	567	81	---	2,037
FI05 Revenue	5,558	277	126	55	5	861	115	---	6,997
FI06 Budget Analysis	3,252	92	---	26	15	300	137	---	3,822
FI08 Miscellaneous Payments									
Provincial Disaster Assistance Program	---	---	---	329	---	---	---	---	329
Implementation of Guarantees (Authorized by Law)	---	---	---	---	---	---	---	---	---
Interest on Tax Overpayments (Authorized by Law)	---	---	---	---	---	505	---	---	505
Unforeseen and Unprovided for	---	---	---	297	---	---	---	9	306
Bonding of Public Officials	---	---	---	---	---	17	---	---	17
Allowance for Doubtful Accounts	---	---	---	---	---	---	---	1,700	1,700
Subvote Total	---	---	---	626	---	522	---	1,709	2,857
FI07 Public Employees' Benefits Agency									
Administration of Public Service Superannuation Plan	---	---	---	479	---	---	---	---	479
Public Employees' Benefits Agency Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	45	45
Subvote Total	---	---	---	479	---	---	---	45	524
FI09 Pensions and Benefits									
Public Service Superannuation Plan (Authorized by Law)	---	---	---	---	---	---	---	93,863	93,863
Members of the Legislative Assembly Superannuation Plan (Authorized by Law)	---	---	---	---	---	---	---	4,362	4,362
Judges' Superannuation Plan (Authorized by Law)	---	---	---	---	---	---	---	924	924
Municipal Employees' Superannuation Plan	---	---	3	---	---	---	---	---	3

Early Retirement and Cost of Living Allowances	---	---	---	---	---	---	---	1,622	1,622
Public Employees' Superannuation Plan (Authorized by Law)	---	---	---	---	---	---	---	13,535	13,535
Canada Pension Plan – Employer's Contribution	---	---	---	---	---	---	---	8,131	8,131
Unemployment Insurance – Employer's Contribution	---	---	---	---	---	---	---	13,600	13,600
Workers' Compensation – Employer's Assessment	---	---	---	---	---	---	---	4,212	4,212
Group Life, Disability and Dental Plan – Employer's Contribution	---	---	---	---	---	9	---	3,920	3,929
Subvote Total	---	---	3	---	---	9	---	144,169	144,181
Total	**$ 14,937**	**$ 503**	**$ 129**	**$ 1,504**	**$ 234**	**$ 5,204**	**$ 600**	**$ 145,923**	**$ 169,034**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Allan, Margaret C.	$ 37,104
Anderson, Carla	35,898
Bahr, Joanne Adele	47,406
Banman, Kevin	40,953
Bastedo, Holly	48,506
Bayda, Christopher Edward	68,580
Becker, Grant	61,152
Bellinger, Anne E.	13,716
Bettcher, Brian	53,289
Biech, Walter A.	78,780
Birn, Lorna A.	25,944
Bodnar, Tammy	12,771
Borland, K. Jane	37,852
Brockman, Joanne	69,636
Bruce, Glenda C.	43,784
Byers, Valerie M.	6,587
Carlberg, Melanie K.	29,760
Carpenter, Leanne	33,198
Chan, Gordon	42,258
Cyca, Gregory J.	56,580
Dalrymple, Mike S.	18,287
Davies, Bill	31,924
Demencuik, Jeannene A.	64,284
Dennett, Alan A.	79,826
Dobson, Myrna	39,756
Dobson, Robert J.	53,976
Dorsch, Doug	57,141
Dotson, Craig W.	90,897
Douglas, Raelynn	45,099
Dufour, Dan	39,852
Dziadyk, M. Estela	45,153
Eilbeck, Keely	41,157
Eiswerth, J. Richard	51,540
Ellis, Robert D.	62,579
Engel, Vivian A. F.	31,200
Engemoen, Sean M.	41,025
Fallows, James	54,063
Fennuk, Elaine J.	31,200
Fiessel, Leonard	56,412
Fodey, Dolores P.	28,608
Folk, Colleen	16,898
Francis, Duane	26,978
Gartner, Gerald J.	68,784
Good, Natalie	25,744
Goossens, Mark	18,855
Gould, Dennis	68,784
Graham, James Everett	68,784
Gray, Bruce G.	52,443
Green, Iona	53,596
Grice, Shawn	41,025
Gugulyn, Derrick	33,944
Hamilton, Denise L.	12,677
Hansen, Ygaen	35,819
Hanson, Cheryl D.	62,579
Haverstock, Rae O.	85,188
Healy, Elisabeth T.	46,662
Hodgson, Neil S.	69,828
Hoeving, Peter E.	46,515
Hogan, Jennifer	47,157
Hoover, Bill C.	61,563
Huard, Victor	24,178
Hue, Rickie	26,264
Humphreys, Brian	42,557
Hungle, Beverly	50,832
Hunter, Gordon E.	60,096
Jocelyn, Gary L.	63,839
Johannsson, Margaret E.	72,246
Johnson, Eric	51,213
Jones, Gordon Kenneth	68,784
Jones, William Davern	122,810
Kealey, Tim	44,127
Keenan, Sean	41,133
King, Ruth I.	18,897
Knecht, Peter J.	75,600
Koop, Donald	9,742
Kos, Lois Elaine	47,469
Kowalchuk, Cheryl A.	20,482
Kraus, Gerald G.	91,392
Kristjanson, Daryl	49,587
Kruzeniski, Georgina K.	10,023
Laidlaw, Ian George	20,877
Lambert, Douglas A.	78,780
Laporte, Rod	11,037
Laurans, Kelly D.	68,784
Lautsch, Karen	7,539
LeGrand, Todd	52,652
Lewis, Dolores	14,012
Litzenberger, Harold	78,780
Lloyd, Susan S.	31,192
Loadman, Cheryl	39,848
Loewen, Delores V.	24,415
Loraas, Marsha K.	66,361
Lovell, Melanie	40,479
MacCuish, Maureen	39,971
Macza, Denise	63,021
Mader, L. Bruce	47,634
Maksymiw, Elaine	6,734
Malhiot, Calvin D.	33,641
Marisi, Patti	56,703
Marshall, James H.	92,677
Martin, Christopher E.	49,083
McCashin, Annamae Avera	23,383
McGregor, Kirk D.	90,715
McIntosh, Deanna M.	34,752
McIntyre, Scott	54,207
McLaren, Trevor J.	25,280
McMahon, Ronald C.	71,364
Meachem, Roxane	42,189
Miller, Lyle	56,451
Moersch, Thomas	43,386
Moore, Henry Russell	78,780
Morrison, Norman	23,250
Moulton, Gail E.	25,386
Mowbray, Gwen C.	49,908
Mullen, Carey	21,792
Nelson, James P.	69,528
Nieswandt, Nancy	44,760
O'Byrne, Catherine G.	39,957
Ogilvie, Cindy	42,258
Ogrady-McGillivray, Lois	22,596
Oxtoby, Bonnie Lee	47,712
Packman, Gregory W.	69,528
Palmer, Randy D.	68,784
Parenteau, Patricia L.	46,695
Paton, Terry Edwin	78,780
Patraschuk, Chris	6,668

Personal Services – Concluded

Podbielski, Ron G.	14,976
Polowyk, Dennis	85,188
Prager, Joel	79,164
Pratt, David A.	68,784
Prudun, Layne Michiline	26,525
Radigan, Paul D.	68,748
Raedeke, Cindy	25,140
Ramsey, Hale	39,063
Rathgeber, Sherrisse E.	29,117
Read, Shirley J.	56,470
Reinson, Daryl	43,089
Rintoul, Kathy T.	35,653
Ritchie, Gaye	24,716
Ritchie, Sandra T.	41,268
Robinson, W. Murray	73,620
Rog, Leonard S.	91,392
Ronyk, Reginald N.	69,828
Roske-Nixon, Nadene	11,140
Rubinoff, Dave	55,994
Russell, Gail	43,952
Samoil, John R.	12,858
Sanders, Joanna C.	8,564
Schwartz, Sheldon Neil	90,148
Seib, Sherri	14,861
Snow, Joanne P.	56,793
Spannier, Lawrence R.	91,228
Srinivas, Arun	53,188
Stepan, Sandra L.	16,106
Stobbe, Patricia	54,603
Stoszek, Krzysztof	42,270
Summers, Patricia F.	28,661
Suwala, Patricia	51,540
Swystun, Blair	74,273
Taylor, Lori E.	59,691
Tretiak, Lana	58,176
Tuck, Marlene	38,073
Tulloch, David	10,086
Van Sickle, William R.	78,780
Vandonk, M. Annette	44,446
Veikle, Glen	71,283
Vollman, Linda M.	25,092
Wagner, Charene	15,197
Warawa, Ted	47,934
Weber, Debra	44,796
Williams, Korola	60,730
Wood, Elaine M.	60,096
Wright, John T.	22,677
Wright, Nancy	66,795
Young, Alfredo	62,812
Zakresky, Janet M.	47,559
Payees under $2,500	3,634
Unionized employees	6,641,091
Change in accrued payroll liability	82,638
Less: reimbursement	(28,570)
	$ 14,937,092

Travel

Ministers' Travel

MacKinnon, Hon. Janice C.	$ 26,391
Shillington, Hon. Edward B.	7,057
Other	470,095
	$ 503,543

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Revenue (Subvote FI05)

Manitoba Minister of Finance	**$ 125,703**

Pensions and Benefits (Subvote FI09)

Municipal Employees' Superannuation Plan

Payees under $5,000	**$ 2,891**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Athabaska Airways Ltd.	$ 30,456
Canadian Imperial Bank of Commerce	61,052
Canadian Red Book	22,111
CDSL Canada Ltd.	725,422
Conference Board of Canada	26,430
Danka	28,755
Dow Jones Telerate Canada Inc.	34,493
GDS and Associates Systems Ltd.	90,930
GE Capital Technology Services Inc.	62,128
Hudson Bay Mining and Smelting Co. Ltd.	72,639
Information Systems Management Corporation	218,895
Integral	27,980
International Minerals and Chemical Corporation (Canada) Global Ltd.	51,585
Martin, Joe	55,000
Merchant West Capital Inc.	297,500
Microdata Consulting Services	89,926
Morton International, Ltd.	53,834
Oracle Corporation Canada Inc.	28,821
Palmer Jarvis Communications	26,979
Petro-Canada	78,247
Phoenix Advertising Group Inc.	98,285
Pilot Butte, Town of	66,946
PNG Globe Envelopes	42,281
Pontikes, Kenneth	33,778
Printco Graphics Inc.	56,760
Public Employees Benefits Agency Revolving Fund	478,816
Royal Bank of Canada	409,246
Rural Municipality of Redberry No. 435	76,243
Saskatchewan Government Insurance	37,936
Saskatchewan Property Management Corporation	1,985,431
SaskTel	545,900
SHL Systemhouse Inc.	98,991

Supplier Payments – Concluded

Software Spectrum	20,441
Technology Management Corporation	49,726
Telecom Leasing Canada (TLC) Ltd.	36,635
TTL Computer Concepts	103,073
WBM Office Systems (Regina) Ltd.	246,034
Xerox Canada Ltd.	66,004
Payees under $20,000	1,006,717
	$ 7,542,426

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Judges of the Provincial Court Superannuation Plan	$ 924,045
Members of the Legislative Assembly Superannuation Plan	4,361,855
Public Employees Benefits Agency Revolving Fund	44,961
Public Employees Dental Plan	1,720,246
Public Employees Disability Income Plan	1,315,780
Public Employees Group Life Insurance Plan	863,032
Public Employees (Government Contributory) Superannuation Plan	13,534,879
Public Service Superannuation Plan	95,485,091
Receiver General for Canada – Canada Pension Plan	8,130,831
Receiver General for Canada – Unemployment Insurance	13,600,636
Saskatchewan Association of Health Organizations	20,776
Workers' Compensation Board	4,211,813
Payees under $20,000	8,785
Change in valuation allowance	1,700,000
	$ 145,922,730

Public Employees' Benefits Agency Revolving Fund

Revenue		$ 2,149,306
Expense:		
Personal Services	$ 1,322,640	
Travel	37,241	
Supplier Payments	834,386	2,194,267
Net Expense		**$ 44,961**

Details of expenses for the Public Employees' Benefits Agency Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Bahr, Perry	$ 52,305
Buchanan, Jeanine	31,200
Diebel, Barbara	45,181
Forsyth, Lorraine	55,656
Haacke, Susan Holly A.	59,685
Melnyk, Marvin	14,799
Morgan, Kathy	26,242
Smith, Brian L.	85,413
Walde, Kent	61,656
Payees under $2,500	5,115
Unionized employees	885,135
Change in accrued payroll liability	253
	$ 1,322,640

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Alexander Consulting Group Ltd.	$ 40,665
Benchmark Computer Services	54,325
Cabletron Systems Inc.	36,962
CDSL Canada Ltd.	25,026
James Evans and Associates	131,884
James P. Marshall Inc.	145,335
Royal Bank of Canada	103,345
Saskatchewan Property Management Corporation	30,434
SaskTel	33,864
William M. Mercer Ltd.	35,155
Payees under $20,000	197,391
	$ 834,386

Finance – Servicing the Public Debt – Government Share (Vote 12)

Debt Servicing (Subvote FD01)

Objective

To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Program Delivery

This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

Debt Servicing (Subvote FD01)

Interest on Public Debt (Authorized by Law)	$ 843,448,486
Foreign Currency Adjustment (Authorized by Law)	$ (7,195,659)
Fees and Commissions (Authorized by Law)	$ 12,723,947
	$ 848,976,774

Schedule of Payments

Interest on Public Debt (Authorized by Law)

Interest on Debentures:	
Agricultural Service Centres Agreement Debentures Various %, Various Maturity Dates	$ 80,119
Saskatchewan 12¼% Debentures Due June 5, 1995	18,375,000
Saskatchewan 8⅛% Debentures Due June 12, 1995	1,915,179
Saskatchewan 7.30% Debentures Due June 28, 1995	4,169,517
Saskatchewan 5½% Debentures Due October 1, 1995	220,000
Saskatchewan 11.70% Debentures Due November 1, 1995	1,364,688
Saskatchewan 10¾% Debentures Due February 21, 1996	26,875,000
Saskatchewan 13⅜% Debentures Due April 1, 1996	3,343,750
Saskatchewan 9¾% Debentures Due April 16, 1996	16,087,500
Saskatchewan 9% Debentures Due September 17, 1996	25,650,000
Saskatchewan 9% Debentures Due December 11, 1996	9,569,340
Saskatchewan 8⅛% Debentures Due February 4, 1997	32,500,000
Saskatchewan 10.906% Debentures Due April 8, 1997	5,015,033
Saskatchewan 7% Debentures Due July 15, 1997	10,913,469
Saskatchewan 9.34% Debentures Due October 22, 1997	34,298,187
Saskatchewan 9.583% Debentures Due November 27, 1997	9,152,675
Saskatchewan 8.014% Debentures Due February 17, 1998	13,969,428
Saskatchewan 10% Debentures Due May 1, 1998	1,096,750
Saskatchewan 10⅛% Debentures Due July 3, 1998	30,375,000
Saskatchewan 6.75% Debentures Due July 15, 1998	5,625,116
Saskatchewan 9.14% Debentures Due February 19, 1999	20,126,805
Saskatchewan 9⅞% Debentures Due July 6, 1999	22,218,750
Saskatchewan 8% Debentures Due July 15, 1999	63,781,728
Saskatchewan 11¼% Debentures Due July 12, 2000	47,812,500
Saskatchewan 6.75% Debentures Due July 15, 2000	(25,295)
Saskatchewan 8.98% Debentures Due August 17, 2000	18,815,874
Saskatchewan 11% Debentures Due January 9, 2001	31,350,000
Saskatchewan 7⅛% Debentures Due April 10, 2001	19,589,129
Saskatchewan 10¾% Debentures Due June 1, 2001	16,125,000
Saskatchewan 8¾% Debentures Due July 29, 2002	4,162,315
Saskatchewan 6% Debentures Due September 30, 2002	4,073,282
Saskatchewan 8.32% Debentures Due July 15, 2003	15,918,189
Saskatchewan 8.02% Debentures Due August 31, 2003	2,552,324
Saskatchewan 4.48% Debentures Due May 10, 2004	5,919,684
Saskatchewan 8% Debentures Due July 15, 2004	46,101,889
Saskatchewan 9.5% Debentures Due August 16, 2004	28,500,000
Saskatchewan 10% Debentures Due January 18, 2010	30,000,000
Saskatchewan 8% Debentures Due February 1, 2013	43,688,990
Saskatchewan 7⅜% Debentures Due July 15, 2013	22,711,851
Saskatchewan 10¼% Debentures Due April 10, 2014	59,851,390
Saskatchewan 5⅛% CMHC Mortgage Due December 1, 2015	99,327
Saskatchewan 9⅜% Debentures Due December 15, 2020	12,960,607
Saskatchewan 9⅛% Debentures Due February 15, 2021	25,073,365
Saskatchewan 8½% Debentures Due July 15, 2022	11,633,943
Debentures issued to the Canada Pension Plan Investment Fund Various %, Various Maturity Dates	47,189,774
Adjustment to Interest Payable at March 31, 1996	(10,922,890)
	$ 839,904,282
Interest on Temporary Loans:	
Royal Bank of Canada	$ 113,280
Payees under $20,000	744
	$ 114,024
Interest Received from Crown Corporations:	
Interest on Short-term Promissory Notes	$ (22,954,276)
Other Interest:	
Agriculture and Food	$ 1,238,090
Cattle Marketing Trust	45,136
Centennial Special Care Home	24,720
Fish and Wildlife Development Fund	209,207
Municipal Employees' Pension Plan	60,681
New Careers Corporation	441,259
Oil & Gas Environmental Fund	131,646
Public Employees Dental Plan	183,108
Public Employees Superannuation Plan	63,382
Public Trustee Office	85,657

Debt Servicing (Subvote FD01) – Concluded

Schedule of Payments – Concluded

Interest on Public Debt (Authorized by Law) – Concluded

Other Interest: – Concluded

Queen's Bench Court Accounts	379,058
Saskatchewan Beef Development Board	142,501
Saskatchewan Crop Insurance Corporation	18,161,427
Saskatchewan Grain Car Corporation	263,891
Saskatchewan Heritage Foundation	46,087
Saskatchewan Liquor and Gaming Authority	3,441,738
Saskatchewan Student Aid Fund	705,223
Saskatchewan Wetland Conservation Corporation	20,996
Southeast Regional College	42,688
Teachers' Superannuation Fund	26,890
Victim's Fund	355,251
Wadena Union Hospital	63,860
Payees under $20,000	251,960
	$ 26,384,456
	$ 843,448,486

Foreign Currency Adjustment (Authorized by Law)

Exchange (gain) loss on foreign currency debt	**$ (7,195,659)**

Fees and Commissions (Authorized by Law)

Commission and miscellaneous debt issue expenses	**$ 12,723,947**

Health (Vote 32)

The mandate of the Department is to provide leadership and vision for the health system in order to protect and improve the health of Saskatchewan people. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing services and funding, and supporting district health boards and other health related organizations.

Administration (Subvote HEO1)

Objective

To provide executive direction, leadership, central administration and financial and human resource management services to the department.

Program Delivery

Administration and Human Resources: this program provides executive direction, and financial and human resource services to the department.

Accommodation and Central Services (Subvote HE02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for office and regional health facilities accommodation, mail and photo services, records management, minor renovation services and major capital projects.

District Health Services and Support (Subvote HE03)

Objective

To provide funding and support to district health boards for the delivery of health services. It also funds related health organizations and services.

Program Delivery

Acute and Rehabilitation Services: this program provides funding for in-province hospital services, health and wellness centres, and private practice physiotherapists.

Long-term Care Services: this program provides funding for special-care homes, long-term care hospital beds and community outreach programs.

Home-based Services: this program provides funding for home care services.

Community Services: this program provides funding for mental health services, public health nursing, public health inspection, nutrition counselling, early childhood psychology, speech and language therapy, dental health education, physiotherapy, occupational therapy, chiropody and addiction treatment services.

Emergency Response Services: this program provides funding for emergency medical transportation, subsidizes road ambulance trips for senior citizens, and funds air transportation costs.

Hospital Revenue Act: hospital revenue tax levies paid by municipalities are distributed to eligible hospital service providers based on the insured days of services provided to residents of the municipalities which have paid the tax levy.

Health Organizations and Services: this program provides funding for health activities and organizations which provide health services that complement district delivered services.

Saskatchewan Cancer Foundation: this program provides funding for the delivery of cancer control programs and services.

District Health Board Elections: this program provides funding for district health board elections.

District Support Administration: this program provides department support services to district health boards.

Provincial Health Services and Support (Subvote HE04)

Objective

To provide a wide range of strategic services (including wellness and health promotion, health planning and policy development, communications and information technology services) and provincially delivered health services. It also funds related health activities and organizations.

Program Delivery

Provincial Community Health Services: this program provides funding for the Calder Centre and non-government mental health, community and addiction services.

Strategic Services: this program provides planning and policy development and communication services to the department as well as providing the production and distribution of health promotional materials, health education programming and consultation, and community and provincial grants. It also provides library services for health staff and the general public.

Vital Statistics and Registration: this program issues certificates upon application for vital events such as births, deaths and marriages. Maintains a central registry of residents who are eligible for health care benefits and issues health services cards to eligible residents.

Northern Health Services: this program provides community-based administration and delivery of a variety of health services including primary care, public health nursing, mental health services, physician services, children's dental services, home care, public health inspection, nutrition counselling, speech and language pathology, health education and substance abuse counselling. It also provides payments for medically related transportation in the north.

Laboratory and Disease Control Services: this program operates laboratories that perform tests on specimens received from hospitals and physicians and on samples collected for environmental monitoring purposes; prepares statistics on the incidence of communicable disease; distributes vaccines to hospitals, doctors' offices, and other medical centres; and manages the Tuberculosis Control Program.

Saskatchewan Hearing Aid Plan: this program provides, through clinics, comprehensive hearing testing, counselling and education services, repair services and aids at reasonable costs, loaner aids at no charge, and hearing aids to hearing-impaired preschool children.

Health Research: this program provides funding to the University of Saskatchewan and the Saskatchewan Cancer Foundation to assist them in carrying out health research for the Province. It also provides funding to the Health Services Utilization and Research Commission to review the utilization of health services by Saskatchewan residents, and to administer research grant competitions for the Province.

International Division: this program commercializes various health assets and develops relationships with other jurisdictions to facilitate future commercial activities. This program also provides research and assessment studies.

Medical Services and Medical Education Programs (Subvote HE06)

Objective

To provide coverage for medical services (including community laboratory and radiology services), clinical education, and defined chiropractic, optometric and dental health costs including insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery

Medical Services – Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services – Non-Fee-for-Service: this program provides funding for salaried and contract physicians providing mental health and northern health services, medical remuneration for physicians in hospitals and Saskatchewan Cancer Foundation. It also includes funding for the Student Health Centre in Saskatoon, community clinics and private labs.

Medical Education System: this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.

Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.

Optometric Services: this program provides funding for insured services provided by optometrists (children under 18).

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Medical Care Administration: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Saskatchewan Prescription Drug Plan (Subvote HE07)

Objective

To provide subsidies for approved prescription drugs where costs exceed certain levels. There is additional support for people with special needs, such as having high drug costs in relation to income.

Program Delivery

This program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. It also develops education programs, prepares quality assurance and quality of care initiatives, provides in-house drug use studies, and conducts research projects with outside agencies.

Special Assistance Programs (Subvote HE08)

Objective

To provide supplementary health benefits for low-income Saskatchewan residents. It also funds independent living aids including oxygen, prosthetic, and other devices on a cost shared basis. It provides an assistance package for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery

Saskatchewan Aid to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program provides payments for covered services which include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians which are not provided under other assistance programs.

Multi-Provincial Human Immunodeficiency Virus Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Health Capital (Subvote HE09)

Objective

To provide the provincial contribution for construction and renovation projects in health facilities.

Program Delivery

This program provides funding for the provincial contribution for renovation and construction of health facilities, and overseeing the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Health

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
HE01 Administration	$ 2,889	$ 91	$ - - -	$ 36	$ 6	$ 326	$ 44	$ 41	$ 3,433
HE02 Accommodation and Central Services	- - -	23	- - -	306	3	12,129	- - -	- - -	12,461
HE03 District Health Services and Support									
Acute and Rehabilitation Services	- - -	- - -	554,712	- - -	- - -	2,382	- - -	- - -	557,094
Long-term Care Services	- - -	- - -	247,603	- - -	- - -	- - -	- - -	- - -	247,603
Home-based Services	- - -	- - -	59,592	- - -	- - -	- - -	- - -	- - -	59,592
Community Services	- - -	- - -	83,594	- - -	- - -	- - -	- - -	- - -	83,594
Emergency Response Services	- - -	740	10,438	- - -	- - -	1,968	- - -	6	13,152
Hospital Revenue Act	- - -	- - -	326	- - -	- - -	- - -	- - -	- - -	326
Health Organizations and Services	- - -	- - -	13,751	- - -	- - -	- - -	- - -	- - -	13,751
Saskatchewan Cancer Foundation	- - -	- - -	18,209	- - -	- - -	- - -	- - -	- - -	18,209
District Health Board Elections	147	3	747	10	196	34	- - -	- - -	1,137
District Support Administration	6,147	409	32	590	681	1,647	116	- - -	9,622
Subvote Total	6,294	1,152	989,004	600	877	6,031	116	6	1,004,080
HE04 Provincial Health Services and Support									
Provincial Community Health Services	1,210	16	5,416	30	4	134	14	3	6,827
Strategic Services	6,743	323	1,603	1,753	1,065	1,291	697	- - -	13,475
Vital Statistics and Registration	1,759	49	- - -	26	28	558	11	1	2,432
Northern Health Services	3,823	1,906	2,336	666	19	2,774	128	- - -	11,652
Laboratory and Disease Control Services	5,323	96	508	1,070	24	5,333	217	1	12,572
Saskatchewan Hearing Aid Plan	1,044	55	52	8	- - -	985	43	12	2,199
Health Research	- - -	- - -	4,014	- - -	- - -	- - -	- - -	- - -	4,014
International Division	412	37	- - -	216	- - -	118	26	- - -	809
Subvote Total	20,314	2,482	13,929	3,769	1,140	11,193	1,136	17	53,980
HE06 Medical Services and Medical Education Programs									
Medical Services – Fee-for-Service	- - -	- - -	223,377	- - -	- - -	- - -	- - -	(1)	223,376
Medical Services – Non-Fee-for-Service	(34)	- - -	60,697	- - -	- - -	945	- - -	- - -	61,608
Medical Education System	- - -	- - -	15,699	- - -	- - -	- - -	- - -	- - -	15,699
Chiropractic Services	- - -	- - -	6,388	- - -	- - -	- - -	- - -	- - -	6,388
Optometric Services	- - -	- - -	2,472	- - -	- - -	- - -	- - -	- - -	2,472
Dental Services	- - -	- - -	1,157	- - -	- - -	- - -	- - -	- - -	1,157
Out-of-Province	- - -	- - -	36,139	- - -	- - -	- - -	- - -	- - -	36,139
Medical Care Administration	3,095	34	- - -	193	24	767	97	4	4,214
Subvote Total	3,061	34	345,929	193	24	1,712	97	3	351,053

HE07 Saskatchewan Prescription Drug Plan	1,028	15	59,711	289	68	2,986	85	- - -	64,182
HE08 Special Assistance Programs									
Saskatchewan Aid to Independent Living ..	131	8	- - -	3,786	2	12,680	399	- - -	17,006
Supplementary Health Program.....	323	939	- - -	- - -	1	9,685	- - -	- - -	10,948
Multi-Provincial Human Immunodeficiency Virus Assistance	- - -	- - -	554	- - -	- - -	- - -	- - -	- - -	554
Subvote Total	454	947	554	3,786	3	22,365	399	- - -	28,508
HE09 Health Capital	- - -	- - -	37,115	- - -	- - -	- - -	- - -	- - -	37,115
Total	**$ 34,040**	**$ 4,744**	**$1,446,242**	**$ 8,979**	**$ 2,121**	**$ 56,742**	**$ 1,877**	**$ 67**	**$1,554,812**

*This includes extraordinary personal services of $298.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abd-Elmessih, Dr. Ezzat F.	$ 3,950
Abrahamson, Robert E.	21,270
Adams, N. Duane	127,998
Affleck, Louise	40,659
Anderson, Dianne	69,408
Andrew, Gail	8,593
Angelstad, Brenda G.	56,412
Atkins, Shannon	7,170
Badiou, Donnelda M.	59,406
Bailey, Dickson H.	70,941
Baker, Margaret J.	51,822
Baldwin, Dr. Joan	4,550
Barootes, Dr. Bryan G.	3,575
Barry, April	68,009
Bartel, Dietmar	63,526
Bartel, Megan	5,664
Bast, Frances	24,021
Beach, Aurelia	60,405
Beardsworth, Reg	58,998
Beatty, Edna	5,250
Becker, Kevin	44,364
Beckman-Long, Brenda L.	39,648
Bell, Garry L.	78,594
Bell, Patricia	92,061
Berg, Wilmer J.	64,284
Berjian, Angie	7,966
Bethell, Lorraine	34,234
Biggs, Lesley	6,600
Biliske, Barbara J. L.	61,803
Bloom, Dale F.	54,465
Bogdane, Marie A.	26,676
Bolstad, Wes	3,953
Borden, Lois	82,383
Bouvier, Ruth	6,750
Boyd, Diana L.	167,900
Brachman, Judy E.	62,865
Brackstone, Paul	38,606
Brown, Linda J.	31,200
Buhr, Maureen L.	33,744
Butler-Jones, Dr. David	79,135
Butt, David	60,096
Butz, June S.	35,712
Callele, Lynn L.	43,944
Cameron, Dr. Mark H.	3,575
Campbell, John W.	47,832
Carriere, Roger	63,362
Carriere, Yvette	5,250
Casey, Dr. Maitias D.	3,250
Chamberlain, Barbara J.	31,200
Chan, Edward L.	68,490
Cheers, William F.	46,243
Chipperfield, Kara	5,954
Chisholm, Kathleen Mary	75,165
Church-Staudt, Barbara	32,142
Clark, Linda	55,401
Cooper, Karen M.	60,096
Corkery, Louis J.	64,284
Corrigal, Cecile	6,750
Costea, Patricia C.	31,122
Cote, Daniel A.	47,687
Coucill, Dr. James D.	3,575
Craig, Ernest Leslie	49,310
Crawford, Richard G.	56,991
Daum, Rita M.	20,573
Davis, S. Dawn	37,499
Decterow, Heather D.	62,340
Digney, Lora Lynn	50,040
Dirk, Myrna L.	64,284
Donison, Betty-Ann	25,442
Donnelly, Lauren	18,069
Dorsch, H. Patricia	39,744
Dorsett, William A.	65,520
Dotson, Kathryn	44,996
Dove, Judith R.	31,200
Downey, F. Winanne	61,299
Dumelie, Michael L.	52,845
Duncan, Dr. D. B.	25,543
Duncombe, Russel J.	79,686
Durocher, Elizabeth	6,750
Dykstra, Elaine M.	46,536
Eberts, Loretta M. M.	78,402
Eisworth, Barbara E.	40,353
Elias, John W.	78,780
Emery, Alan E.	5,732
Engel, James Paul	59,783
Erker, Linda	10,685
Evans, Kenneth Wynne	50,498
Evans, Robert A.	55,656
Fazakas, Jerry J.	56,208
Fehr, Anne E.	37,503
Fieldgate, Catherine	4,602
Fincati, Donna W.	15,915
Forrest, Crystal	6,750
Foster, James	6,059
Fowler, David M.	29,184
Frei, Donna	24,992
Fritz, Wayne B.	67,287
Gamborg, Dr. Brian L.	2,513
Gardiner, Charmaine	3,000
Gardner, Neil R.	85,188
Garratt, Lorraine	68,055
Gaura, Ruth Marie	40,128
Gazdewich, Phyllis J.	4,818
Gebhardt, Shirley J.	31,200
Gelhorn, Don	3,066
Gibbons, Karen P.	29,564
Gibson, Shelley A.	50,580
Gillis, Carol R.	28,353
Goldsmith, David	48,213
Gorrill, Melinda C.	45,508
Gourlie, Catherine	49,452
Graham, Shelley	6,019
Grainger, Michael	73,620
Gray, Elise	6,401
Gray, Janet R.	40,436
Greer, Don	50,481
Gross, Murray	13,412
Gwin, Verlin R.	47,720
Hagerty, Tammy	7,292
Hansen, Marlene	5,250
Harrison, Lois K.	64,284
Hartley, Valerie L.	24,348
Hassen, Josephine B.	43,894
Haubrich, Robert	59,634
Havervold, Bradley	27,397
Hawkes, George B.	45,056

Personal Services – Continued

Hawryluk, Brenda L.	36,372
Heaney, Celeste	55,656
Hendricks, William M.	46,164
Herauf, Robert S.	64,284
Hill, Lorne Phillip	23,316
Hill, M. Lorraine	88,335
Hindle, Judith	29,088
Holstein, Janelle	3,564
Hopkin, Keith Clarence	47,712
Horsman, Dr. Gregory B.	114,768
Houston, Tracey L.	27,944
Hulet, Julien	6,952
Humphreys, Brian	13,043
Hutchinson, Shirley	47,712
Hutchison, Lorie A.	32,409
Ivanochko, Cindy	6,529
Jensen, Karen Ann	40,449
Jmaeff, Peter	72,840
Johnson, Linda T.	48,384
Johnston, Allan	64,137
Johnston, Drew G.	60,096
Johnston, Gordon R.	41,890
Jordan, Deborah A.	71,316
Juckes, Dr. Angus W.	3,575
Karpinski, Lou	57,159
Kereluke, Terrance	54,676
Kerr, S. Diane	50,315
Kettler, Alan J.	5,532
Kilarski, Richard	73,620
Kitchen, Dr. Borden	101,028
Klassen, Carol R.	79,605
Kleefeld, Michelle Marie	20,359
Kluger, Joseph H.	64,284
Koepke, Charles B.	55,656
Koepke, Dianne E.	68,784
Kotylak, Carol Ann	43,962
Krahn, Lawrence J.	85,188
Krakowski, Vivian J.	51,396
Kreiser, John Burke	62,088
Kummerfield, Kelly R. S.	76,881
Kups, Gloria	11,772
Kwasniak, Alice Janet	54,501
Lacey, Barry	63,462
Lamberti, Wanda	31,942
Langlois, Kathryn M.	78,780
Lathrope, Elizabeth M.	55,656
Lavoie, Dr. Lionel	2,925
Lawson, Alan	8,846
Layng, Karen J.	73,620
Learning, M. Celeste	14,060
Leech, Paul	61,296
Lees, Brenda M.	27,565
Leggatt, Amy M.	9,068
Leniuk, Lois	31,200
Leverick, Melanie	31,200
Linklater, Gilbert	3,883
Livingstone, Scott W.	56,171
Lott, Lorna	52,404
Lynch, Brant W.	10,645
Lyons, Sharon	43,716
Lyster, Elizabeth Jane	56,274
MacDonald, Georgina M.	59,448
MacKinnon, David G.	11,000
Madill, Geraldine A.	10,432
Mailhot, Noella	3,307
Malcolm, Edith	34,112
Malik, Dr. Bharat	5,550
Malin, Susan J.	36,517
Markentin, Joan	5,129
Markosky, Robert K.	64,284
Markwart, Wallace H.	64,284
Matchett, Garnett	50,493
Mathew, Dr. George P.	3,250
Matthies, Reona D.	17,267
May, Deborah	3,443
Mayne, Peter	38,552
McCallum, John	54,024
McCarthy, Alma Evelyn	51,972
McCartney, David	5,894
McCaslin, Lynn	65,520
McIntyre, Ida-Jean E.	63,189
McKay, Joseph F.	43,704
McKay, Susan	3,296
McKechney, Cheryl P.	26,028
McLachlan, David Martin	51,402
McMartin, Pamela Ann	28,608
Melia, Patrick	57,479
Mellor, Naomi Julia	62,901
Middlemiss, Bryan	73,620
Milette, Rosalie L.	37,104
Miller, Sherry A.	54,572
Minja, Lynn A.	81,792
Moen, Richard G.	51,846
Mongovius, Arlene Ethel	50,919
Moran, Mary A.	40,092
Morton, William A.	73,898
Murray, Robert L.	63,568
Myers, Faith Ellen	20,256
Nadeau, Arliss	5,894
Neill, Diane V.	60,096
Neudorf, Christina M.	48,447
Neufeld, Leanne	47,370
Newberry, Charlene R.	55,656
Nichol, James	55,656
Nilson, Ralph	3,953
Nordick, Carol	46,354
Norman, Dr. Carol L.	4,000
O'Neill, Ron	6,274
Oldridge, Edward W.	55,368
Olynick, Holly	6,065
Osei, William D.	103,536
Osiowy, Kevin Andrew	53,040
Owens, Sheila Patricia	38,356
Palko, P. Dale	105,516
Parker, Leslie Dawn	53,183
Parker, Vern H.	55,656
Passmore, Randall	59,922
Pawlovich, Jill	5,839
Peacock, Bonnie	5,875
Perry, Dr. Nicholas H.	60,096
Peters, George	85,188
Petz, Steve	101,568
Phillips, Valerie	54,366
Pischak, Blair W.	3,474
Quinn, Trevor J.	33,720
Qureshi, Abdul Mabood	53,424
Radloff-Gabriel, Debbie	3,132
Rebeyka, Carolyn	27,818
Redden, Niki	6,465
Rice, Sherri	6,933

Personal Services – Concluded

Richardson, Gordon G.	60,096
Richardson, Shirley	14,257
Richter, Kelly L.	72,705
Roberts, Melanie A.	51,489
Robertson, Lloyd H.	59,661
Rock, Trevor	55,656
Rousseau, Pauline M.	64,535
Russell, Brenda A.	34,107
Savarese, Josephine Lee	54,542
Schaefer, Wendy	4,202
Scherloski, Heather L.	30,648
Scheske, Cyril	84,552
Schnell, Dr. Bruce	3,590
Scobie, Kelly H.	60,096
Scott, Frank	4,550
Scott, Marilyn	43,884
Seaman, Kathleen Mary	64,137
Seland, Mark A.	75,168
Selinger, Brenda	43,599
Shea, Barbara	75,486
Shelstad, Maureen	47,448
Shewchuk, Lisa	8,013
Shpak, Mary C.	31,200
Silzer, John C. Kent	68,784
Simmons, James C.	78,780
Simpson, C. Maureen	46,605
Skalicky-Souliere, Dawn M.	42,898
Skulmoski, Murray A.	22,092
Smandych, Andrea	49,101
Smith, David	64,137
Smyth, T. Dawn	51,245
Solway, Loretta	4,500
Spalding, Clayton	5,713
Stakiw, Dr. Kenneth J.	3,900
Stang, Mary Rose	49,503
Stockdale Ross, Pearl E.	50,919
Strand, Linda M.	142,454
Suchy, Deborah	48,318
Sullivan, Nora Mae	55,584
Suwala, Peter M.	60,096
Swan, Bonnie L.	47,298
Tait, Lynn F.	64,284
Tarnes, Dana	17,099
Thille, Patricia	4,874
Thompson, Thomas S.	67,929
Thurmeier, Bonnie M.	31,200
Tillus, Gloria	84,288
Titus, Boris	73,620
Tondell, Judith R.	57,878
Tonn, Elma	27,189
Toth, Patrick A.	47,832
Trew, A. Douglas	68,784
Tucker, Mary Diane	62,765
Van Iderstine, Jahzi-Marshall	47,452
Van Iderstine, Jeffrey	21,604
Vargo, Loren H.	60,096
Veitenheimer, Kevin R.	59,280
Volk, Jerome G.	48,072
Wacker, Kyra	6,924
Wallace, Ronald B.	62,733
Warren, David Donald	76,272
Wasylyshyn, Rodney J.	18,508
Watley, Louise C.	64,284
Watt, Krysta A.	46,771
Webster, James	5,454
Welch, Debra A. M.	32,052
Wilkie, Cheryl	22,232
Wilkie, John	50,802
Williams, Myrna J.	5,611
Wilson, Kevin	53,763
Wlock, Sonya E.	6,952
Woloshyn, Clarence R.	56,412
Wood, Mavis A.	64,284
Wright, Debra L.	19,459
Wurtz, Nida	57,504
Yaworsky, R. Daniel	64,284
Yeates, Glenda	91,164
Yeske, Maureen J.	83,118
Young, Debbie	34,942
Zarazun, Allan M.	49,452
Zawislak, Keith	6,274
Zelmer, Lois A.	42,003
Zerr, Susan Lee	58,129
Payees under $2,500	79,858
Unionized employees	18,050,981
Change in accrued payroll liability	1,401,113
	$ 34,040,101

Travel

Ministers' Travel

Calvert, Hon. Lorne A.	$ 13,358
Cline, Hon. Eric H.	7,869
Kowalsky, P. Myron	1,580
Simard, R. M. Louise	983
Other	4,720,290
	$ 4,744,080

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

District Health Services and Support
(Subvote HE03)

Acute and Rehabilitation Services

Assiniboine Valley District Health Board	$ 7,184,129
Battlefords District Health Board	12,906,430
Central Plains District Health Board	7,928,448
East Central District Health Board	16,401,013
Fort Qu'Appelle Indian Hospital Inc.	340,464
Gabriel Springs District Health Board	3,499,366
Greenhead District Health Board	3,829,910
La Loche St. Martins Hospital	1,314,679
La Ronge Hospital	2,262,552
Living Sky District Health Board	3,514,060
Lloydminster Hospital	3,304,132
Midwest District Health Board	4,903,440
Moose Jaw Thunder Creek District Health Board	22,808,838
Moose Mountain District Health Board	4,258,901
North Central District Health Board	5,786,499
North Valley District Health Board	5,634,106
North-East District Health Board	6,397,875
Northwest District Health Board	4,026,840

Transfers – Continued

District Health Services and Support
(Subvote HE03) – Continued

Acute and Rehabilitation Services – Concluded

Parkland District Health Board	4,544,752
Pasquia District Health Board	5,790,433
Pipestone District Health Board	6,493,914
Prairie West District Health Board	4,337,364
Prince Albert District Health Board	25,895,033
Regina District Health Board	168,102,386
Rolling Hills District Health Board	1,799,884
Saskatchewan Institute of Applied Science and Technology	62,500
Saskatoon District Health Board	183,025,070
South Central District Health Board	6,804,911
South Country District Health Board	3,519,459
South East District Health Board	6,436,656
Southwest District Health Board	4,167,160
St. Joseph's Hospital of Ile a la Crosse	1,693,820
Swift Current District Health Board	11,769,894
Touchwood Qu'Appelle District Health Board	4,050,163
Twin Rivers District Health Board	3,556,795
Uranium City Municipal Hospital	1,333,216
Payees under $5,000	1,197
Less: reimbursement – reciprocal billings and recoveries	(4,974,765)
	$ 554,711,524

Long-term Care Services

Assiniboine Valley District Health Board	$ 5,945,649
Battlefords District Health Board	8,693,136
Central Plains District Health Board	6,553,534
Dr. Cooke Extended Care Centre	186,406
East Central District Health Board	11,413,399
Fort Qu'Appelle Indian Hospital Inc.	15,036
Gabriel Springs District Health Board	4,503,269
Greenhead District Health Board	3,890,985
La Ronge Hospital	33,984
Living Sky District Health Board	4,541,849
Lloydminster District Health Board	1,167,782
Lloydminster Hospital	13,038
Midwest District Health Board	6,324,974
Moose Jaw Thunder Creek District Health Board	12,124,410
Moose Mountain District Health Board	3,743,482
North Central District Health Board	6,014,583
North Valley District Health Board	6,206,725
North-East District Health Board	4,242,355
Northwest District Health Board	2,507,127
Parkland District Health Board	6,259,312
Pasquia District Health Board	5,676,801
Pioneer Haven Co. Ltd.	8,786
Pipestone District Health Board	7,463,953
Prairie West District Health Board	4,611,602
Prince Albert District Health Board	9,301,914
Regina District Health Board	39,703,811
Rolling Hills District Health Board	4,208,040
Saskatoon District Health Board	41,175,349
South Central District Health Board	12,986,291
South Country District Health Board	4,523,980
South East District Health Board	7,570,678
Southwest District Health Board	3,817,569
St. Joseph's Hospital of Ile a la Crosse	112,784
Swift Current District Health Board	6,031,736
Touchwood Qu'Appelle District Health Board	2,991,228
Twin Rivers District Health Board	3,032,784
Payees under $5,000	4,160
	$ 247,602,501

Home-based Services

Assiniboine Valley District Health Board	$ 1,757,880
Battlefords District Health Board	1,553,232
Central Plains District Health Board	1,785,024
East Central District Health Board	2,491,152
Gabriel Springs District Health Board	770,640
Greenhead District Health Board	1,096,032
Living Sky District Health Board	1,188,384
Lloydminster District Health Board	341,591
Midwest District Health Board	1,533,936
Moose Jaw Thunder Creek District Health Board	3,258,744
Moose Mountain District Health Board	1,064,328
North Central District Health Board	922,560
North Valley District Health Board	1,262,616
North-East District Health Board	1,057,344
Northwest District Health Board	578,640
Parkland District Health Board	1,378,320
Pasquia District Health Board	1,470,480
Pipestone District Health Board	1,515,624
Prairie West District Health Board	973,632
Prince Albert District Health Board	2,988,432
Regina District Health Board	10,222,584
Rolling Hills District Health Board	932,496
Saskatoon District Health Board	11,044,416
South Central District Health Board	1,639,104
South Country District Health Board	1,018,128
South East District Health Board	1,563,528
Southwest District Health Board	1,162,008
Swift Current District Health Board	1,280,448
Touchwood Qu'Appelle District Health Board	909,672
Twin Rivers District Health Board	831,168
	$ 59,592,143

Community Services

Addictions Foundation of Manitoba Finance Unit	$ 30,000
Assiniboine Valley District Health Board	740,183
Battlefords District Health Board	17,891,723
Canadian Foundation on Compulsive Gambling	5,000
Central Plains District Health Board	824,020
East Central District Health Board	5,266,538
Family Service Saskatchewan	16,000
Gabriel Springs District Health Board	427,600
Greenhead District Health Board	547,018
La Loche, Northern Village of	6,250
Living Sky District Health Board	535,244
Lloydminster District Health Board	111,691
Mental Health Association in Saskatchewan	204,996
Midwest District Health Board	1,806,700
Mobile Crisis Services Inc.	52,452
Moose Jaw Thunder Creek District Health Board	4,590,634
Moose Mountain District Health Board	588,833
North Central District Health Board	1,681,611
North Central Health Centre	36,672
North Valley District Health Board	723,506
North-East District Health Board	614,481
Northwest District Health Board	588,831

Transfers – Continued

District Health Services and Support (Subvote HE03) – Continued

Community Services – Concluded

Parkland District Health Board	544,688
Pasquia District Health Board	614,422
Peter Ballantyne Cree Nation	5,000
Pipestone District Health Board	1,441,799
Prairie West District Health Board	747,780
Prince Albert District Health Board	6,509,289
Prince Albert Mobile Crisis Unit Co-operative Ltd.	51,852
Project Wicitown	6,250
Regina District Health Board	13,434,060
Rolling Hills District Health Board	346,118
Saskatchewan Association of Health Organizations	98,000
Saskatoon Crisis Intervention Service Inc.	51,564
Saskatoon District Health Board	11,632,708
Saskatoon Society for Autism Inc.	5,000
South Central District Health Board	4,285,603
South Country District Health Board	637,149
South East District Health Board	1,152,192
Southwest District Health Board	652,536
Swift Current District Health Board	3,268,746
Swift Current, City of	5,000
Touchwood Qu'Appelle District Health Board	410,645
Twin Rivers District Health Board	329,885
YWCA of Prince Albert	5,000
Youth Unlimited of Regina	9,750
Payees under $5,000	58,862
	$ 83,593,881

Emergency Response Services

Assiniboine Valley District Health Board	$ 505,872
Battlefords District Health Board	243,195
Central Plains District Health Board	362,517
East Central District Health Board	476,496
Flin Flon Saskatchewan Road Ambulance District Board	36,760
Gabriel Springs District Health Board	121,248
Greenhead District Health Board	249,024
Living Sky District Health Board	264,984
Lloydminster District Health Board	111,802
Midwest District Health Board	245,616
Moose Jaw Thunder Creek District Health Board	524,760
Moose Mountain District Health Board	230,568
North Central District Health Board	150,328
North Valley District Health Board	295,824
North-East District Health Board	205,992
Northern Road Ambulance District No. 1 Inc.	105,664
Northwest District Health Board	148,080
Parkland District Health Board	245,344
Pasquia District Health Board	374,320
Pipestone District Health Board	449,184
Prairie West District Health Board	224,520
Prince Albert District Health Board	474,144
Regina District Health Board	998,856
Rolling Hills District Health Board	199,488
Saskatoon District Health Board	1,290,420
South Central District Health Board	390,483
South Country District Health Board	236,904
South East District Health Board	328,080
Southwest District Health Board	219,951
Swift Current District Health Board	222,432
Touchwood Qu'Appelle District Health Board	255,120
Twin Rivers District Health Board	250,560
	$ 10,438,536

Hospital Revenue Act

Assiniboine Valley District Health Board	$ 9,566
Battlefords District Health Board	11,569
East Central District Health Board	12,091
Gabriel Springs District Health Board	12,359
La Loche St. Martins Hospital	23,689
La Ronge Hospital	10,370
Moose Jaw Thunder Creek District Health Board	13,855
Pipestone District Health Board	7,534
Prairie West District Health Board	7,153
Prince Albert District Health Board	12,938
Regina District Health Board	72,069
Saskatoon District Health Board	32,183
South Country District Health Board	23,887
St. Joseph's Hospital of Ile a la Crosse	42,412
Twin Rivers District Health Board	10,215
Payees under $5,000	24,564
	$ 326,454

Health Organizations and Services

Board of Education of the Regina School Division No. 4	$ 30,000
Canadian Blood Agency	9,719,112
Canadian Co-ordinating Office for Health Technology Assessment	41,623
Canadian Council for Inner City Education	5,912
Canadian Institute for Health Information	41,639
Catholic Health Association of Saskatchewan	75,264
College of Physicians and Surgeons of Saskatchewan	5,000
Lions Eye Bank of Saskatchewan, Inc.	25,850
Receiver General for Canada – Health Canada	16,796
Saskatchewan Abilities Council	697,845
Saskatchewan Association of Health Organizations	2,931,690
University of Saskatchewan	138,611
Payees under $5,000	21,600
	$ 13,750,942

Saskatchewan Cancer Foundation

Saskatchewan Cancer Foundation	$ 18,209,496

District Health Board Elections

Assiniboine Valley District Health Board	$ 22,094
Central Plains District Health Board	28,902
East Central District Health Board	28,421
Gabriel Springs District Health Board	15,586
Greenhead District Health Board	14,552
Living Sky District Health Board	10,610
Midwest District Health Board	13,191
Moose Jaw Thunder Creek District Health Board	46,245
Moose Mountain District Health Board	15,684
North Central District Health Board	15,126
North Valley District Health Board	15,017
North-East District Health Board	17,300
Northwest District Health Board	17,387

Transfers – Continued

District Health Services and Support
(Subvote HE03) – Concluded

District Health Board Elections – Concluded

Parkland District Health Board	18,855
Pasquia District Health Board	11,414
Pipestone District Health Board	22,056
Prairie West District Health Board	12,631
Prince Albert District Health Board	68,477
Regina District Health Board	99,519
Rolling Hills District Health Board	13,392
Saskatoon District Health Board	135,116
South Central District Health Board	21,262
South Country District Health Board	10,472
South East District Health Board	18,827
Southwest District Health Board	14,026
Swift Current District Health Board	18,099
Touchwood Qu'Appelle District Health Board	10,946
Twin Rivers District Health Board	11,847
	$ 747,054

District Support Administration

Minister of Finance – Department of Social Services	$ 18,000
Saskatchewan Approved Private Homes Association	5,000
Payees under $5,000	8,750
	$ 31,750
	$ 989,004,281

Provincial Health Services and Support
(Subvote HE04)

Provincial Community Health Services

Beaver Foods Ltd.	$ 140,641
Canadian National Institute for the Blind	45,000
Mental Health Association in Saskatchewan	823,188
Mental Health Rehabilitation Conference	5,000
Metis Addictions Council of Saskatchewan Inc.	1,824,142
North Central District Health Board	11,424
Provincial Partnership Committee on Family Violence	32,000
Schizophrenia Society of Saskatchewan Inc.	30,000
St. Louis Board of Governors	634,716
University of Alberta	55,845
University of Regina	18,000
University of Saskatchewan	343,444
Whitespruce Youth Treatment Centre	1,451,390
Payees under $5,000	1,012
	$ 5,415,802

Strategic Services

Body Image Interest Group	$ 7,750
Breast Cancer Action Saskatchewan	10,000
Canadian Cancer Society	8,995
Egadz Saskatoon	9,500
Health Services Utilization and Research Commission	20,805
Ile a la Crosse Friendship Centre Inc.	5,000
La Federation Provinciale des Fransaskoises	5,000
Living Sky District Health Board	10,000
MacKenzie Infant Care Centre	26,950
Meadow Lake Tribal Council	8,700
Minister's Advisory Committee on Family Planning	20,000
Mother Earth Theatre	5,000
Prince Albert Grand Council	10,000
Radius Community Centre for Education and Employment Training	10,000
Rainbow Youth Centre	6,000
Regina Open Door Society Inc.	5,000
Saskatchewan Association of Health Organizations	800,000
Saskatchewan Institute on Prevention of Handicaps	395,890
Saskatchewan Physical Education Association	10,000
Saskatoon District Health Board	8,200
Saskatoon Tribal Council	10,000
Seniors' University Group Inc.	6,000
Sport Medicine Council of Saskatchewan	8,000
Tamara's House	6,000
University of Regina	86,500
University of Saskatchewan	11,500
Vive Communications Ltd.	26,000
Wilkie School Division No. 59	10,000
Payees under $5,000	56,592
	$ 1,603,382

Northern Health Services

Beauval Home Care Services Inc.	$ 93,000
Beauval Out Patient Centre Inc.	49,460
Buffalo Narrows Alcohol and Drug Abuse Program	98,000
Buffalo Narrows Home Care Inc.	107,000
Clearwater Alcohol Rehabilitation and Education Centre Inc.	90,040
Creighton Alcohol and Drug Abuse Council Inc.	85,050
Creighton Home Care Society Inc.	143,037
Cumberland House Home Care Inc.	69,454
Deschaghe Home Care	40,892
Green Lake Home Care Services	105,277
Ile a la Crosse Home Care Inc.	99,926
La Loche Family Wellness	9,167
La Loche Home Care	92,312
La Ronge Council on Alcohol and Drug Education Inc.	83,370
La Ronge District Home Care Inc.	183,997
Michel Village and St. George's Hill Home Care Services	50,242
Northwest Alcohol and Drug Abuse Council	319,110
Northwest District Health Board	109,330
Pine Island Outpatient Centre	92,120
Pinehouse Home Care Services	94,500
Sandy Bay Home Care Inc.	69,500
Sandy Bay Rehabilitation Council	91,480
Turnor Lake Home Care	53,240
Wasawa Home Care Services	43,823
Weyakwin Home Care	53,802
Payees under $5,000	8,581
	$ 2,335,710

Laboratory and Disease Control Services

Aids Regina	$ 40,000
Aids Saskatoon	43,500
Canadian Liver Foundation	10,000
Prince Albert District Health Board	36,000

Transfers – Continued

Provincial Health Services and Support (Subvote HE04) – Concluded

Laboratory and Disease Control Services – Concluded

Regina District Health Board	69,000
Saskatchewan Aids Network	5,000
Saskatchewan Lung Association	20,000
Saskatoon District Health Board	89,000
University of Regina	19,000
University of Saskatchewan	172,704
Payees under $5,000	4,000
	$ 508,204

Saskatchewan Hearing Aid Plan

University of Saskatchewan	$ 51,700

Health Research

Health Services Utilization and Research Commission	$ 2,108,000
Saskatchewan Cancer Foundation	563,000
University of Saskatchewan	1,342,572
	$ 4,013,572
	$ 13,928,370

Medical Services and Medical Education Programs (Subvote HE06)

Medical Services – Fee-for-Service

Medical Care Insurance	$ 223,370,036
University of Saskatchewan	6,640
	$ 223,376,676

Medical Services – Non-Fee-for-Service

Assiniboine Valley District Health Board	$ 127,728
Battlefords District Health Board	1,634,744
Central Plains District Health Board	119,288
Community Health Services (Saskatoon) Association Ltd.	4,779,004
Community Health Services (Wynyard and District) Association	406,598
Community Health Services Association (Regina) Ltd.	1,986,131
East Central District Health Board	1,155,224
Gabriel Springs District Health Board	42,696
Greenhead District Health Board	72,072
Living Sky District Health Board	62,280
Lloydminster District Health Board	8,000
Lloydminster Hospital	116,284
Lloydminster and District Community Health Services Association Ltd.	65,326
Medical Care Insurance	4,886,657
Midwest District Health Board	83,136
Moose Jaw Thunder Creek District Health Board	1,825,016
Moose Mountain District Health Board	55,176
North Central District Health Board	350,120
North Valley District Health Board	101,712
North-East District Health Board	104,336
Northwest District Health Board	81,768
Parkland District Health Board	6,000
Pasquia District Health Board	95,976
Pipestone District Health Board	117,216
Prairie West District Health Board	94,392
Prince Albert Co-operative Health Centre	3,866,093
Prince Albert District Health Board	1,931,360
Regina District Health Board	14,580,008
Rolling Hills District Health Board	22,032
Saskatchewan Cancer Foundation	10,182,504
Saskatoon District Health Board	9,171,392
South Central District Health Board	725,024
South Country District Health Board	50,904
South East District Health Board	143,408
Southwest District Health Board	34,560
Swift Current District Health Board	956,384
Touchwood Qu'Appelle District Health Board	56,480
Twin Rivers District Health Board	35,040
University of Saskatchewan	560,000
Payees under $5,000	4,552
	$ 60,696,621

Medical Education System

University of Saskatchewan	$ 15,699,000

Chiropractic Services

Medical Care Insurance	$ 6,388,313

Optometric Services

Medical Care Insurance	$ 2,472,239

Dental Services

Medical Care Insurance	$ 1,157,440

Out-of-Province

Alberta Health Care Insurance Plan	$ 13,197,610
Allan Blair Memorial Clinic	21,600
Assiniboine Valley District Health Board	77,332
B. C. Minister of Finance	4,019,456
Battlefords District Health Board	545,643
Central Plains District Health Board	67,932
Children's Hospital of Philadelphia	24,744
Children's Hospital of Pittsburgh	11,050
Community Health Services (Saskatoon) Association Ltd.	27,627
Community Health Services Association (Regina) Ltd.	17,546
Dulaney Eye Institute	5,011
East Central District Health Board	1,843,295
Fairview Riverside Medical Center	9,174
Flin Flon General Hospital	1,775,847
Fort Qu'Appelle Indian Hospital Inc.	48,143
Gabriel Springs District Health Board	63,116
Government of the Northwest Territories	98,181
Government of the Yukon Territory	51,574
Greenhead District Health Board	83,574
Group Medical Services	7,100
Health and Community Services Agency	12,070
Home Care Programs for Metropolitan Toronto	6,182
Hospital for Sick Children	19,915
La Loche St. Martins Hospital	7,406
La Ronge Hospital	13,602
Living Sky District Health Board	23,374
Lloydminster Hospital	56,474
Loma Linda University Medical Center	49,667
Manitoba Health Service Commission	2,963,882
Mayo Clinic Rochester	11,295
Medical Care Insurance	10,165,358
Medical City Dallas Hospital	22,310

Transfers – Concluded

Medical Services and Medical Education Programs (Subvote HE06) – Concluded

Out-of-Province – Concluded

Midwest District Health Board	45,579
Minister of Finance of Ontario	3,063,887
Moose Jaw Thunder Creek District Health Board	231,021
Moose Mountain District Health Board	120,986
New Brunswick Minister of Finance	63,533
Newfoundland Exchequer	23,058
North Central District Health Board	43,743
North Valley District Health Board	31,770
North-East District Health Board	62,738
Northwest District Health Board	155,281
Nova Scotia Minister of Finance	48,758
Parkland District Health Board	47,988
Pasquia District Health Board	82,621
Pipestone District Health Board	440,286
Prairie West District Health Board	84,304
Prince Albert District Health Board	251,139
Regie de l'Assurance Maladie du Quebec	217,238
Regina District Health Board	2,970,371
Rochester Methodist Hospital	17,319
Rolling Hills District Health Board	22,847
Saskatoon Cancer Clinic	54,769
Saskatoon District Health Board	4,071,532
Sheridan Memorial Hospital	13,286
South Central District Health Board	59,810
South Country District Health Board	24,979
South East District Health Board	765,032
Southwest District Health Board	86,583
St. Joseph's Hospital of Ile a la Crosse	10,724
St. Luke's Hospital	32,669
St. Mary's Hospital	15,671
Swift Current District Health Board	202,839
Touchwood Qu'Appelle District Health Board	14,694
Trinity Hospital	7,233
Twin Rivers District Health Board	122,325
University Clinic of Essen (Germany)	7,142
University of Minnesota Hospital and Clinic	6,272
Uranium City Municipal Hospital	7,085
Voyageur Insurance Company	12,898
World Wide Mediclaim Services	13,064
Payees under $5,000	141,255
Less: reimbursement – reciprocal billings	(12,902,559)
	$ 36,138,860
	$ 345,929,149

Saskatchewan Prescription Drug Plan (Subvote HE07)

College of Physicians and Surgeons of Saskatchewan	$ 25,850
Saskatchewan Pharmaceutical Association	5,000
Saskatchewan Prescription Drug Plan	59,566,845
University of Saskatchewan	110,920
Payees under $5,000	2,350
	$ 59,710,965

Special Assistance Programs (Subvote HE08)

Multi-Provincial Human Immunodeficiency Virus Assistance

Canadian Blood Agency	**$ 554,124**

Health Capital (Subvote HE09)

Allan Blair Memorial Clinic	$ 6,500,000
Assiniboine Valley District Health Board	86,000
Clearwater Alcohol Rehabilitation and Education Centre Inc.	34,340
Fort Qu'Appelle Indian Hospital Inc.	30,000
Greenhead District Health Board	800,000
La Ronge Health Centre	3,857,907
La Ronge Hospital	200,000
Moose Jaw Thunder Creek District Health Board	900,000
North-East District Health Board	65,000
Pipestone District Health Board	100,000
Prairie West District Health Board	290,000
Prince Albert District Health Board	8,291,000
Providence Hospital	137,000
Regina District Health Board	9,500,000
Rolling Hills District Health Board	358,128
Saskatchewan Property Management Corporation	17,500
Saskatoon District Health Board	4,411,100
St. Joseph's Hospital (Gravelbourg)	670,200
St. Joseph's Hospital of Ile a la Crosse	55,319
Twin Rivers District Health Board	803,844
Payees under $5,000	7,662
	$ 37,115,000

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd.	$ 262,379
Acaster, Dr. G. R.	22,611
Ad Ventures in Printing	51,652
Advanced Datasystems Ltd.	23,857
Advanced Denture Clinic	22,658
Air Ronge, Northern Village of	26,065
Albert, Dr. Bruce C.	26,197
Allied Denture Clinic	26,594
Anderson/Fast Marketing Solutions	23,433
Antosh, Dr. Wes R.	110,061
Apex Dental Lab	21,216
Apotex Inc.	33,979
Arcona	23,663
Associated Printers Ltd.	35,137
Athabaska Airways Ltd.	306,923
Atrium Optometric Group	35,740
Avram, Dr. Daniel C.	72,579
Backlin's Ambulance Service	53,153
Barker, Dr. Mike P.	70,241
Battlefords Physiotherapy	130,328
Baumann, Dr. Hans	54,626
Baxter Corporation	121,866
Bayer Inc.	56,567
Beauval, Northern Village of	22,511

Supplier Payments – Continued

Beckman Instruments Inc.	115,227
Becton Dickinson Canada Inc.	24,550
Beesley, Dr. G. Paul	23,931
Behring Diagnostics (Canada) Inc.	262,123
Beiersdorf-Jobst Canada Inc.	35,879
Bell, Scott T.	22,000
Benchmark Computer Services	25,028
Berger, Dr. Randy P.	33,781
Bethany Management Ltd.	41,005
Beug, Dr. Sandra	35,860
Bio-Rad Laboratories (Canada) Ltd.	121,180
Bode, Dr. Garth R.	36,751
Brakstad, Dr. L. Shaun	44,233
Britton, Dr. Charles	24,341
Brough, Dr. Mike	22,706
Buffalo Narrows Airways Ltd.	150,461
Buffalo Narrows, Northern Village of	25,325
Business Printers	22,723
Butler-Jones, Dr. David	33,889
CDSL Canada Ltd.	1,997,712
Canadian National Institute for the Blind	171,458
Canebsco Subscription Services Ltd.	72,392
Canora Ambulance Care (1985) Ltd.	45,746
Catholic Health Council of Saskatchewan	45,000
Cheetham, Dr. Michael J.	35,714
College of Physicians and Surgeons of Saskatchewan	176,411
Commercial Data Systems Ltd.	95,175
Computer Associates Canada Ltd.	48,576
Connaught Laboratories Ltd.	1,348,959
Cross, Dr. James	55,514
Cumberland House, Northern Village of	24,485
Custom Earmold Laboratories Inc.	24,922
Cybernetics	20,833
Dahlberg Canada	128,613
Dangstorp, Dr. Deryl	43,227
Danka	46,574
Data Business Forms	82,323
Degelman, Rae and Degelman, Drs.	32,593
Dergousoff, Dr. Brent	26,005
Dietz, Dr. Darcy A.	29,843
Donison, Dr. Ross	59,136
Dovich, Dr. Stan	39,046
Duck Mountain Ambulance Care Limited	28,399
Dupont Canada Inc.	26,400
Duraline Medical Products	184,089
Durkin, A.	276,986
East Central Emergency Medical Services	100,398
ESBE Laboratory Supplies	20,439
Fastprint Plus	83,332
Federal Express Canada Ltd.	40,552
Fenton, Dr. W. James	60,738
Fisher Scientific Ltd.	129,113
Fitzpatrick Physical Therapy Clinic	140,786
Fletcher, Dr. Robert E.	25,857
Forbes Anderson Press Ltd.	47,384
Forsyth, Richard	25,119
Friesen, Dr. D. B.	26,933
GDS and Associates Systems Ltd.	200,553
Gates and Company	25,000
Gersten, Dr. S. H.	61,481
Green Lake, Northern Village of	26,743
Grenier, Dr. Ian	46,621
Grieman, Dr. Rick	27,652
Guaranteed Denture Clinic Ltd.	27,081
Hansen's Ambulance Service	20,049
Harder, Dr. L. H.	24,610
Harper, Dr. D. J.	30,552
Herve, Dr. Joe M.	36,303
Hewlett Packard Canada Ltd.	219,875
Ho, Dr. Lawrence W. Y.	78,887
Hoeppner, Dr. Vernon H.	47,730
Hoffmann-La Roche Ltd.	91,628
Hohn, Dr. Frank J.	24,008
Home Oxygen Services Ltd.	1,325,752
Hospitals In-Common Laboratory Inc.	35,107
Houghton Boston Printers and Lithographers Ltd.	66,591
Hub City Dental Lab	54,618
Humboldt and District Ambulance Service	26,539
Hunter Ross Turnbull Gaucher and Pontikes	27,124
IBM Canada Ltd.	20,883
Ile a la Crosse, Northern Village of	23,950
Impact Printers	32,134
Incstar Corporation	26,267
Independent Optical Ltd.	40,929
Information Systems Management Corporation	2,073,661
Ingram and Bell	36,476
Innova Envelope Inc.	21,649
Inter Medico	126,022
Irma L. Robson Enterprises	42,502
Jackson Air Services Ltd.	31,907
Janko Dental Lab Ltd.	30,187
Janzen, Dr. J. G.	28,229
Johnson, Dr. Don C.	24,904
Jolly's Veterinary and Surgical Supplies	47,858
Judd, Dr. Andrew S.	67,024
Julian, K.	221,458
Junek, Dr. Jack	24,116
Katz, Dr. R. A.	21,099
Keenan, Dr. Grahame W.	28,203
Kelvington Ambulance Care Ltd.	24,142
Kodak Canada Inc.	24,613
Kost, Dr. G. M.	59,889
Kozicki-Belyk, Dr. Lynn	21,892
Kutsogiannis, Dr. E.	93,411
La Loche Airways Ltd.	247,070
La Loche, Northern Village of	82,339
La Ronge Aviation Services Ltd.	76,954
La Ronge Medical Clinic	57,277
Lalli, Dr. Parm	65,859
Lanoie, Dr. Linea	22,578
Lefebvre, Dr. Maureen	30,049
LGS Group Inc.	526,243
Lifeline Ambulance Service Ltd.	44,020
Liquid Carbonic Inc.	653,836
Livingstone, Dr. Jeffrey	27,881
Lloydminster Emergency Care	21,270
Maber, Dr. Barry	55,022
Marion Merrell Dow	21,642
Marshall's Ambulance Service	35,130
Mayo Medical Laboratories Minservco Inc. DBA	28,906
Meadow Lake Road Ambulance	29,553
Medical Care Insurance	1,475,271
Medigas Inc.	2,026,745
Melfort Ambulance Service Ltd.	23,395
Merck Frosst Canada Inc.	103,922

Supplier Payments – Continued

Mercury Graphics Corporation	36,326
Merit Printing Ltd.	28,211
Meyers, Dr. Craig R.	20,927
Microdata Consulting Services	35,954
Midway Ambulance Care Ltd.	57,924
Minister of Finance – Department of Finance	204,600
Mokleby, Dr. Tor S.	32,606
Moore Business Forms and Systems Ltd.	42,236
Nagle, Dr. C.	49,516
National Business Systems Inc.	40,800
National Food Distribution Centre	132,040
Neumann, Dr. R. P.	21,015
Nightingale Nursing Group Inc.	335,109
Nipawin Ambulance Service (1983)	83,208
Nipawin Flight Centre	39,590
Nipawin Medical Group	20,034
Nordon Drugs	208,431
Northern Dene Airways Ltd.	23,027
Northwest Drug Co. Ltd.	47,540
Nu-Look Optical Ltd.	30,943
Olson, Dr. B. R.	23,827
Opseth, Dr. Mel O.	43,416
Organon Teknika Inc.	23,663
Ortho Diagnostic Systems	55,530
PNG Globe Envelopes	46,976
Palmer Jarvis Communications	54,242
Parkland Ambulance Care Ltd.	49,271
Patterson Dental Canada Inc.	24,005
Penkala, Dr. Robb	68,241
Pharmaceutical Research and Analysis Laboratory	32,966
Pharmasave Drugs	27,931
Phoenix Advertising Group Inc.	886,596
Phonak Canada Ltd.	59,732
Phonic Ear Ltd.	20,803
Piecowye, Dr. Les. A.	20,875
Pinehouse, Northern Village of	22,960
Pitney Bowes of Canada Ltd.	53,580
Podiluk, Walter	38,221
Prairie West District Ambulance Kindersley and Area Municipal Road Ambulance	27,162
Preeceville Ambulance Service	60,767
Printco Graphics Inc.	37,749
Printcraft Ltd.	37,792
Printwest Communications	116,761
Professional Computer Services	239,303
Professional Western Computer Systems	72,009
Pulse Instrumentation (1992) Ltd.	23,445
Queen's Printer Revolving Fund	23,984
Rayner, Dr. Damara	35,255
Receiver General for Canada – Correctional Service of Canada	767,778
Receiver General for Canada – Public Works and Government Services	214,429
Regina District Health Board	873,536
Regina Sports and Physiotherapy Clinic	445,514
Riekman, Dr. George A.	27,169
Rimrock Foundation	31,233
Riva Laboratories Inc.	28,260
Ross, Dr. A. S.	42,022
Sandy Bay, Northern Village of	25,832
Sanofi Diagnostics Pasteur, Inc.	192,025
Sarstedt	25,648
Saskatchewan Abilities Council	3,272,310
Saskatchewan Communications Network	31,386
Saskatchewan Hearing Aid Plan	104,054
Saskatchewan Housing Corporation	104,880
Saskatchewan Institute of Applied Science and Technology	51,769
Saskatchewan Prescription Drug Plan	2,901,554
Saskatchewan Property Management Corporation	13,104,513
Saskatchewan Research Council	45,450
Saskatchewan Roughriders Football Club	25,000
Saskatchewan Transportation Co.	20,325
Saskatoon District Health Board	212,837
Saskatoon Physiotherapy Associates	239,756
SaskTel	2,027,128
Schaan Healthcare Products Inc.	417,916
Sen Diakow Malec, Drs.	55,694
Shamrock Ambulance Care Inc.	71,589
Sherbrooke Community Centre	24,934
Sherwood Village Optical Ltd.	29,759
SHL Computer Innovations	86,957
Shopper's Optical	56,470
Shoppers Drug Mart	172,722
Siemens Hearing Instruments Ltd.	134,231
Simoneau, Dr. M. L.	23,831
Sinclair Dental Co. Ltd.	23,185
Slowenko, Dr. Robin J.	44,224
Smithkline Beecham Pharma Inc.	163,537
Smithwick's Physiotherapy	312,275
Software 2000 Inc.	480,557
Soltys, Dr. Kevin	54,684
Soutar, Dr. S. G.	20,581
South Central District Ambulance Weyburn Station	25,797
South Country District Health Board	34,116
South East District Health Board	32,105
South Hill Physiotherapy Clinic	210,073
Southern Aviation Ltd.	20,450
Span-Gas Safety Services Ltd.	22,425
Starkey Labs-Canada Ltd.	526,056
Starplex Scientific Inc.	26,855
Steel, Dr. J. C.	25,520
Stewart and Stewart Physiotherapy Inc.	251,970
Swift Current and District Ambulance Service	84,033
Syva Canada	65,316
Tessier, Dr. R. G.	25,532
The Lid Company	20,023
Thomas, Dr. B. L.	54,829
Tisdale Ambulance Care Ltd.	48,515
Torrie, Dr. Heather	22,375
Trafananko, Dr. H. W.	20,837
Trischuk, Dr. B. W.	34,250
TTL Computer Concepts	362,777
Unipath Inc.	24,380
Unitron Industries Ltd.	70,840
University of Manitoba	37,543
University of Saskatchewan	1,848,800
Varian Canada Inc.	44,737
Viro Med Laboratories Inc.	27,371
Vital Aire	5,237,880
VWR Canlab	114,453
WBM Office Systems (Regina) Ltd.	268,911
Wald Ambulance	40,461
Wallac Canada Inc.	286,393
Wasylenko, J. T.	153,850
Waters Dental Lab	63,833

Supplier Payments – Concluded

Wawryk Associates Ltd.	275,655
West Wind Aviation Inc.	255,753
Western Business Machines	43,313
Western Dental Laboratory Ltd.	22,725
Western Litho Ltd.	24,035
Wheatland Business Forms	53,065
Willis, Fonda J.	33,525
Wojcik, Dr. Danuta	35,191
Wollongong Group	23,172
Woloshyn Mattison	39,703
Woo, Dr. Doug P.	27,156
WPD Ambulance Care No. 248	33,356
Xerox Canada Ltd.	76,428
Payees under $20,000	8,077,115
Less: reimbursement	(113,473)
	$ 69,719,360

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000	$ 400
Change in valuation allowance	66,059
	$ 66,459

Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic benefit of the Province by developing and administering transportation policies and programs and by building, preserving, and regulating the safe use of the transportation system.

Administration (Subvote HI01)

Objective

To provide executive direction, leadership and central administration, communications, financial and human resource management, and information technology services to the department.

Program Delivery

This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource services in the areas of labour relations, employee services, classification, staffing, industrial relations, and staff development. The program also provides financial assistance and advice including the preparation of financial reports and statements, coordinating budgets and forecasts, and processing accounts payable, receivable, and payroll. It provides the department with its information technology planning, acquisition, and ongoing support. It is also responsible for communicating to internal and external audiences through strategic communication planning, public relations, media relations, advertising and correspondence.

Accommodation and Central Services (Subvote HI02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides for office space, equipment, materials storage space, and weigh scale accommodations; mail and photo services; records management; minor renovation services and major capital projects to support departmental program objectives.

Preservation and Maintenance (Subvote HI04)

Objective

To provide the preservation and preventive maintenance works required to protect the public's investment and provide the appropriate level of service from the provincial transportation network.

Program Delivery

This program provides for the rehabilitation and preventive maintenance for provincial roadways, bridges, and airports. Also included is winter snow and ice control, provision of ferry services and traffic guidance for motorists. The Revolving Fund is used to finance the procurement of equipment used in the preservation of the network, as well as to provide public improvement custom work for municipalities, other government agencies and Crown corporations.

Construction of Transportation System (Subvote HI03)

Objective

To provide for the construction of new or upgraded provincial highways, bridges, and airports to meet essential level of service needs for the movement of people and goods.

Program Delivery

This program upgrades existing roads that no longer provide an acceptable level of service and safety for the traffic demand, replaces bridges at the end of their service life, and provides for minor safety improvements. Also included is the upgrading of provincial airports and assistance to community airport operating needs to meet air travel needs.

Engineering Services (Subvote HI05)

Objective

To develop technical policies and road standards, and to provide planning and coordination to the department's maintenance and construction operations.

Program Delivery

This program develops and provides consultative engineering services on technical standards and policies used in the development and maintenance of the Province's transportation infrastructure. It develops the long-term and annual highway's capital and maintenance budget; administers the construction tendering process; provides planning and research services for all maintenance and construction activities; administers the department's revolving fund; and manages the equipment fleet. It also administers the design, construction, maintenance and operation of the highway system; provides guidance and advice to the rural municipalities for the rural road system; and operates the Province's ferry services.

Transportation Policy and Programs (Subvote HI06)

Objective

To develop strategic transportation policies in consultation with the public and other government organizations and to administer programs to optimize transportation's contribution to the economic and social well-being of the Province.

Program Delivery

This program develops policy and provides consultative and advisory services related to transportation policy and regulatory services in the areas of rail transportation, road transportation (weight and dimension regulations and policies), and transportation related economic development initiatives. It administers the programs and policies for bulk transportation programs, community airports, and northern transportation including planning of provincial airports, and road and marine transportation.

Regulation, Safety and Compliance
(Subvote HI07)

Objective

To coordinate traffic safety initiatives; to provide administrative services to the Highway Traffic Board; and to develop and enforce legislation and regulations in order to improve safety and protect the Province's investment in the transportation system.

Program Delivery

This program coordinates traffic safety initiatives of the government sector, the private sector and non-government organizations concerned with traffic safety. It develops motor vehicle policies in the areas of vehicle use, taxation, legislation, and safety. It plans and manages activities for the Highway Traffic Board; processes truck and bus operating authority applications; issues permits for fuel tax, vehicle registration, overweight and over dimension vehicles; and operates the department's inquiry line. This program also conducts truck and bus inspections, performs audits of carrier facilities, and investigates complaints of carrier misconduct.

Highways and Transportation

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
HI01 Administration	$ 2,889	$ 139	$ 26	$ 217	$ 214	$ 569	$ 93	$ 7	$ 4,154
HI02 Accommodation and Central Services	- - -	23	- - -	- - -	- - -	6,763	39	- - -	6,825
HI04 Preservation and Maintenance									
Routine Preservation**	16,002	2,233	- - -	4,713	69	49,081	1,142	1,850	75,090
Capital Preservation**	- - -	118	- - -	287	4	13,454	404	- - -	14,267
Winter Maintenance**	7,495	304	- - -	277	- - -	6,650	9	- - -	14,735
Highways Revolving Fund Net Financing Requirement (Authorized by Law)	- - -	- - -	- - -	- - -	- - -	- - -	- - -	(304)	(304)
Subvote Total	23,497	2,655	- - -	5,277	73	69,185	1,555	1,546	103,788
HI03 Construction of Transportation System									
Highways and Bridges**	2,417	848	- - -	2,176	73	9,845	17,644	- - -	33,003
Airports**	- - -	1	- - -	87	- - -	104	637	- - -	829
Subvote Total	2,417	849	- - -	2,263	73	9,949	18,281	- - -	33,832
HI05 Engineering Services									
Technical Standards and Policies	3,362	99	- - -	88	34	253	107	- - -	3,943
Planning and Coordination	1,253	52	5	172	30	85	46	- - -	1,643
Field Services	7,430	298	- - -	187	4	471	51	- - -	8,441
Subvote Total	12,045	449	5	447	68	809	204	- - -	14,027
HI06 Transportation Policy and Programs	2,060	100	2	148	2	101	58	- - -	2,471
HI07 Regulation, Safety and Compliance	3,369	498	65	42	10	366	35	- - -	4,385
Total	**$ 46,277**	**$ 4,713**	**$ 98**	**$ 8,394**	**$ 440**	**$ 87,742**	**$ 20,265**	**$ 1,553**	**$ 169,482**

*This includes extraordinary personal services of $141.

**For detail of expenses by highway and airport by location see page 123.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abbey, David G.	$ 60,289
Abraham, Derrick A.	48,696
Ali, Janib	14,595
Altwasser, David B.	55,824
Anderson, Donald E.	47,712
Anderson, Thomas Mark	51,540
Andrews, Keith B.	47,712
Antonio, Walter	68,784
Antunes, Fernando	50,973
Antunes, P. Jorge	50,505
Armstrong, Ronald S.	75,600
Arndt, Horst	68,313
Atkinson, David N.	42,945
Bachelu, Herve A.	64,284
Barber, Lawrence S.	64,284
Barnett, Donald J.	48,242
Bartley, Phillip William	53,361
Beattie, Richard Nathan	51,540
Beek, Fiona E.	31,200
Bell, Leslie A.	72,738
Beshara, Magdy	52,629
Billington, Robert H.	53,406
Blackburn, Ronald	60,096
Blomme, Terry Patrick	64,284
Bobick, Edward J.	75,600
Borbely, Catherine L.	47,736
Bosley, Bryan John	7,953
Bowes, Larry L.	60,096
Breckon, William R.	51,778
Brown, Fred Harold	64,284
Bruce, Gordon G.	44,386
Burnett, Judith L.	48,816
Burns, Norman	68,565
Burton, Phillip E.	60,096
Burton, Zenny	6,771
Campbell, Bert W.	51,778
Campbell, C. Colin	53,500
Carlberg Bonnet, Miranda A.	38,655
Carr, Robert C.	45,750
Charlton, John W.	45,423
Chevalier, Lee Ann	43,107
Christopher, Donald D.	64,284
Churko, Allan J.	60,096
Churko, Bernie	84,672
Chursinoff, Roy W.	60,096
Clark, J. Doug	47,636
Cleven, Darlene J.	30,603
Cocks, Robert J.	77,232
Coderre, Lynda	31,434
Connoly, Alfred Ray	69,528
Cooke, William E.	68,784
Cowan, Russell Colin	51,540
Craig, Lori J.	40,671
Crook, Terry	51,540
Crowther, George	47,712
Danilowich, Zygmont A.	3,976
Davies, Thomas L.	59,907
Day, Dennis S.	68,784
Denny, Frank	48,595
Dudar, Terry N.	64,284
Dupont, Graem L.	51,778
Eaket, Ronald W.	59,685
Edgington, Thomas G.	50,537
Eiwanger, George	60,096
Erick, Rodney M.	47,712
Fahlman, David	23,665
Federow, Joan Marilyn	46,754
Fischl, David C.	51,560
Fisher, Gerald	47,712
Fisher, Maxine F.	31,200
Flaman, Richard	60,096
Forzley, Marvin G.	45,459
Fritsch, Sharon M.	44,172
Fuchs, Jerry J.	47,712
Funk, Ronald B.	48,866
Gaetz, Raymond J.	51,540
Gallagher, Blair	51,864
Gatzke, Donald L.	46,902
Gehlen, Thomas N.	73,620
Gerbrandt, Arthur R.	82,513
Gerbrandt, Ron	51,056
Gilks, Gregory E.	60,096
Gillert, Russell N.	52,450
Glowatsky, Phyllis	64,893
Godwin, Grant R.	68,994
Goertzen, Robert	42,006
Gorlick, Rock	59,846
Gorrill, Brenda	41,226
Graybiel, Richard Kimble	69,828
Grigg, Jeffrey G.	51,309
Guanzon, Benjamin Z.	107,638
Gullaher, Tracy L.	16,401
Gutek, Thomas Ygmunt	71,192
Haave, Duane O.	39,881
Hamblin, Lorne J.	73,620
Hansen, Douglas	63,960
Harder, Rodney D.	51,540
Hastings, Ronald E.	60,096
Hegedus, Allan Leslie	40,158
Hodgson, Colin	67,829
Hossack, Michael A.	62,283
Hovde, Allan T.	51,157
Howat, Mack L.	44,421
Hugg, Harold	72,597
Hunt, Paul	54,885
Hurst, Peter D.	67,815
Hutyra, Andrew	56,376
Jarvis, Kenneth B.	39,648
Jeanes, Leslie W.	55,656
Jeans, Rendell	59,826
Johnson, Alec R.	47,283
Johnson, Brian G.	46,072
Johnson, Greg J.	48,957
Johnson, Larry E.	68,784
Jolson, Ian Murray	47,712
Kelly, Douglas R.	40,575
Kent, Sukhdip	60,096
Kimbley, Philip	53,040
King, Gordon L.	60,096
Kirkland, Clare	102,396
Klimochko, Dennis Peter	60,096
Koberinski, Keith J.	47,712
Kolot, John B.	51,540
Korinetz, Ronnild J.	51,540
Kreba, Gerald S.	64,284
Kudel, Terrance J.	63,960

Personal Services – Concluded

Kush, Bruce K.	55,656
Kuyek, Terrance A.	47,064
Lachance, Francois	46,173
Lang, George Greg	51,540
Lees, Kenner G.	51,540
Leontowicz, Wendy L.	25,404
Linnen, David S.	51,540
Long, Robert G.	16,916
Lowey, Arthur T.	67,341
MacLeod, D. M. Finlay	51,540
MacLeod, Daryl S.	41,803
Madden, Joseph E.	47,829
Mark, George O.	47,712
Martin, Barry D.	76,196
McAleese, Terry	59,853
McCallum, Roger	60,096
McCleary, Roger E.	63,960
McClelland, Gary R.	51,778
McInnes, Douglas P.	54,503
McKay, Terrance F.	47,712
McLellan, Rebecca C.	29,483
McLeod, Bridget	36,732
McMurtry, Raymond D.	50,407
McNernie, Wilfred J.	51,778
Meed, John E.	48,456
Melnychuk, Janet Lynne	48,595
Meszaros, Donald M.	44,172
Metz, Donald G.	91,392
Miller, Delvin J.	51,300
Mills, Jim	5,044
Minter, Delbert L.	63,960
Molnar, Gordon S.	45,366
Morgan, Gerald C.	60,096
Moskowy, Kelly J.	42,813
Mouland, John Larry	60,096
Mugliston, Katherine E.	24,874
Neis, Douglas	44,754
Nepper, Cindy L.	33,996
Nixon, Daryl	60,096
Nizinkevich, William J.	51,466
O'Hare, Wally Edward	51,288
Ochitwa, Zane	51,778
Oliver, Allan	6,228
Ostlie, Gerald A.	47,712
Pacholka, William J. P.	48,447
Paragg, Ralph R.	60,096
Peterson, Wendell Roy	51,166
Petrovitch, Arthur Neil	73,620
Phipps, Robert L.	18,964
Pichurski, John W.	68,784
Pinder, Paul S.	45,366
Plewis, Gregory L.	56,061
Popoff, Albert J.	74,112
Power, Thomas	48,816
Powley, Douglas C.	51,540
Proudfoot, Robert J.	51,540
Qayyum, Abdul	63,960
Rachar, Paul R.	51,540
Raeburn, R. Leigh	51,540
Renaud, Denis Robert	49,818
Retzlaff, Harold	47,712
Richards, Rodney J.	51,222
Richardson, Neil W.	63,960
Ryczak, Michael	51,540
Safronetz, Larry	51,778
Santha, Raymond	47,712
Sayers, Donald Brian	48,357
Schaan, Allan N.	55,656
Schmidt, Randy D.	60,096
Schmidt, Terry D.	48,639
Schmitt, Christine	8,923
Seghers, Hector Allan	51,254
Shoulak, Timothy	50,066
Singh, Budram	7,218
Sitter, Ronald F. J.	47,556
Skilnick, Frank G.	63,960
Smith, Ashley	8,466
Smith, David	46,467
Snodgrass, Lowell T.	56,376
Springinatic, Marie A.	33,744
Stamatinos, George	78,597
Steranka, Brent S.	44,172
Stobbs, Ted J.	60,096
Swann, Ian W.	56,376
Taylor, Edward J.	51,540
Thunstrom, Calvin E.	47,712
Thurmeier, Marianne Y.	34,908
Thurston, Richard W.	54,144
Tillmanns, Ralph R.	54,144
Tomporowski, George W.	51,778
Tulloch, Lynn E.	62,415
Vickers, Lorne E.	47,712
Volk, Myrna L.	47,832
Wall, Tami F.	22,746
Warrener, Stuart Sidney	51,136
Watland, Brian M. L.	50,964
Weafer, Barry B.	66,438
Weber, Daniel D.	46,971
White, Stella B.	60,096
Widger, Robert Allan	69,528
Wilkie, Brian C.	63,960
Will, Michael	19,422
Williams, Daryl C.	60,096
Winkel, James D.	2,562
Wolkowski, Louis	2,778
Woodcock, Norman O.	73,620
Woods, Mike F.	61,980
Wuschke, Howard J.	64,284
Wyatt, Jon J.	63,960
Yarotsky, Morley	51,540
Yea, Howard	60,096
Yee, Edward J.	64,284
Young, Robert J.	17,335
Yurkoski, C. Doreen	37,880
Zech, Helmut	47,712
Zerr, Donald J.	30,675
Unionized employees	32,800,940
Change in accrued payroll liability	1,008,767
	$ 46,276,795

Travel

Ministers' Travel

Goulet, Hon. Keith N.	$	666
Renaud, Hon. Andrew L. J.		21,396
Stanger, Violet L.		584
Upshall, Eric M. T.		455
Other		4,690,539
	$	**4,713,640**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote HI01)

Road Builders and Heavy Construction Association of Saskatchewan	$	6,500
Saskatchewan Snowmobile Association Inc.		15,000
Payees under $5,000		4,550
	$	**26,050**

Engineering Services (Subvote HI05)

Planning and Coordination

Transportation Association of Canada	**$**	**5,106**

Transportation Policy and Programs (Subvote HI06)

Payees under $5,000	**$**	**1,500**

Regulation, Safety and Compliance (Subvote HI07)

Saskatchewan Safety Council	**$**	**65,200**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A Frame Contracting Ltd.	$	27,167
Ace Industries (International) Corporation		142,641
Acklands Ltd.		56,495
Advance Blueprint Company		32,686
Advanced Datasystems Ltd.		40,340
Aim Supply Ltd. - P.A.		21,194
Akzo Nobel Chemical Ltd.		33,625
Ambertec Ltd.		1,660,263
Anderson Rental and Paving Ltd.		3,461,773
Antunes, P. Jorge		24,670
Ardel Steel Ltd.		20,615
Armtec Inc.		221,323
ASL Paving Ltd.		2,674,722
Association of Professional Engineers of Saskatchewan		21,079
Barzeele and Burkosky Ltd.		76,889
Baschuk Construction Ltd.		1,045,921
Bellfund Realty 420 Corporation		21,944
Ben Graham Group Inc.		22,819
Bentley, Harold Albert		23,857
Bergman Enterprises Inc.		34,736
Bond, Richard		76,911
Botterill's Foods Ltd.		20,767
Brandt Industries Ltd.		67,735
Branvold, Ron		25,841
Brown, Henry		24,275
Buddwil Enterprises Ltd.		838,854
C and F Trucking Ltd.		23,308
C. D. Botkin Construction Ltd.		869,710
Calibre Consultants Inc.		60,208
Campbell West (1991) Ltd.		121,044
Canadian Corps of Commissionaires		28,911
Canadian Linen Supply Co. Ltd.		48,940
Canadian National Railways		597,237
Canadian Pacific Ltd.		528,180
Canadian Salt Co. Ltd.		75,380
Carey, Danny L.		534,335
Carnahan, Allan and Carnahan, Edna		27,419
Central Asphalt and Paving Inc.		377,562
Central Canada Potash		829,595
Chartier's Trucking Ltd.		43,953
Chartier, Edward		35,563
Chartier, Louis E.		74,329
Chuck's Backhoe Services		27,960
Clifton Associates Ltd.		177,396
CN North America		121,748
Cochrane Engineering Inc.		36,146
Cockburn Construction Ltd.		648,224
Collison, Gary		20,825
Computronix		48,875
Con-Force Structures Ltd.		232,039
Continental Lime Ltd.		243,061
Crosscomm Corporation		27,112
Cumberland House, Northern Village of		42,949
D and R Contracting Ltd.		79,588
Dale-Parizeau Inc.		42,549
Danka		37,073
Daschuk, Gerald		57,448
Daschuk, Steve		43,174
Data Business Forms		27,025
Direct TV		21,549
Dube Investments Ltd.		28,200
Dutch Industries Ltd.		48,695
Dyck, Robert		25,342
E. G. Services Ltd.		123,496
Esso Petroleum Canada		94,232
Evert Construction		52,979
Federated Co-operatives Ltd.		95,353
Fedorowich Construction Co. Ltd.		343,173
Filipchuk, Wesley John		65,000
Fisher Construction		21,730
FSI Culvert Inc.		52,773
G and C Asphalt Services Ltd.		50,192
G. W. Construction Ltd.		197,681
Golder Associates Ltd.		34,315
Gung-Hoe Excavating		45,338
H.J.R. Asphalt Ltd.		637,134
Haas Construction Ltd.		282,928
Hatchet Lake First Nation Economic Development Corporation		34,471
HCL Construction		29,668
Heidinger's Construction Ltd.		340,897
Herb's Landscaping and Gravel		125,496
Herron, Julia E.		33,333

Supplier Payments – Continued

Herron, Lois S.	33,333
Herron, Vivian	33,333
Hewlett Packard Canada Ltd.	101,075
Highways Revolving Fund	23,051,922
Holmes Redi-Mix Ltd.	29,349
Husky Oil Ltd.	6,420,851
Hydropipe Systems Ltd.	67,363
ICG Propane Inc.	23,863
Imperial Oil Ltd.	1,092,467
Information Systems Management Corporation	308,528
International Road Dynamics Inc.	37,837
Interprovincial Traffic Services Ltd.	27,945
Kam-Crete Ltd.	118,381
Kanotech Information Systems Ltd.	20,239
Kay's Construction Inc.	597,935
Kayway Industries Inc.	426,245
Kirsch Construction Ltd.	599,491
Klath, Diane	52,657
Koch Materials Ltd.	1,757,957
Koncrete Construction Ltd.	64,019
Kramer Ltd.	29,246
Kulyk, William	20,141
L and R Asphalt Ltd.	2,703,276
LaPlante, Larry	137,472
Leason, Carl	66,255
Leason, Gerald	30,258
Leason, Lorne	175,650
Lewis Instruments Ltd.	46,418
LID Development Corporation	59,400
Lozinski, Laurie	53,124
Lundquist, J.; Pfeifer, M.; Latrace-Henderson, B. and Robert, S.	72,074
Mandtler, Gerald	166,800
Manitoba Minister of Finance	107,941
Manitou Mowing	26,685
Mark's Work Wearhouse Ltd.	31,169
Martens, Corney George and Martens, Jacqueline Mary	100,000
McDougall, Ready	33,870
McDonald, Brian and McDonald, Catterina	50,000
McGill's Professional Dust Control Inc.	419,789
McIntosh Garage and Auto Body Ltd.	21,131
Mel's Sand and Gravel Ltd.	25,555
Mercredi, Randy	26,561
Mercury Earth Coring Ltd.	60,536
Microage Computer Centres	270,893
Mid City Electric (1979) Ltd.	50,020
Midland Vegetation Management Inc.	56,142
Minister of Finance – Department of Finance	22,642
Mistik Management Ltd.	143,316
Mobile Paving Ltd.	54,333
Moose Jaw Asphalt Inc.	1,852,427
Morrant, Mike	43,326
Morsky Construction Ltd.	4,671,911
Murphy Oil Co. Ltd.	376,426
Neilson Trucking Ltd.	712,968
Nelson, Douglas L.	137,555
Nelson, Marilynn and Moose Jaw Credit Union	26,208
Nemanishen Contracting Ltd.	1,201,609
North American Rock and Dirt Inc.	1,682,423
North Haven Log Homes Inc.	25,548
Northern Steel Industries Ltd.	104,830
Northern Strands Co. Ltd.	46,279
Nu Salt Corporation	458,533
Oracle Corporation Canada Inc.	37,708
P. A. Mole Control Centre	25,563
P. Machibroda Engineering Ltd.	30,923
Pachal's Transport (1980) Ltd.	49,852
Palliser Aggregates Ltd.	402,944
Paradigm Consulting Group Inc.	69,952
Pasqua Paving Ltd.	218,286
Pat Steen Marketing Co.	104,323
Paul Morsky Ltd.	313,619
Paulson Construction	25,577
Pavement Management Systems Ltd.	202,686
Pavement Recycling Technologies Inc.	536,269
PCL-Maxam, A Joint Venture	194,754
Pelorus Navigation Systems Inc.	200,000
Penner, Mary	26,417
Pepplers' Custom Feedlot Services Ltd.	73,508
Perth's (Brandon) Ltd.	23,884
Petro-Canada	22,850
Pipe and Piling Supplies (Western) Ltd.	22,371
Pitney Bowes of Canada Ltd.	24,238
Points North Freight Forwarding Inc.	65,372
Potzus Construction Ltd.	4,919,813
Pounder Emulsions	104,909
Prairie Steel Manufacturing Ltd.	45,772
Prince Albert Credit Union Ltd.	65,020
Print 1 Instant Services Ltd.	30,570
Probert, James R.	167,640
Provincial Services	26,776
Quest Communications Group	238,158
Radisson, Town of	22,721
Ramco Paving Ltd.	1,697,055
Regent Enterprises	39,307
Regina, City of	33,361
Reid Crowther and Partners Ltd.	31,571
Revelstoke Redi-Mix Ltd.	58,454
Richard J. Watt Trucking	21,932
Riverside Electric Ltd.	31,081
Rosetown, Town of	30,953
Rural Municipality of:	
Abernethy No. 186	23,037
Bjorkdale No. 426	40,320
Buchanan No. 304	50,888
Calder No. 241	43,200
Cana No. 214	22,147
Churchbridge No. 211	30,744
Clayton No. 333	83,919
Cote No. 271	59,699
Elfros No. 307	21,758
Emerald No. 277	44,652
Foam Lake No. 276	95,188
Garry No. 245	29,473
Good Lake No. 274	28,859
Great Bend No. 405	64,241
Hazel Dell No. 335	54,681
Hudson Bay No. 394	26,524
Insinger No. 275	67,229
Invermay No. 305	54,637
Kellross No. 247	44,445
Keys No. 303	88,706
Lakeside No. 338	45,107
Lakeview No. 337	74,768
Langenburg No. 181	74,171
Leroy No. 339	47,113

Supplier Payments – Concluded

Livingston No. 331	37,851
Maryfield No. 91	25,269
Mayfield No. 406	21,263
McLeod No. 185	43,840
Moose Creek No. 33	25,970
Orkney No. 244	53,890
Ponass Lake No. 367	31,690
Porcupine No. 395	30,854
Preeceville No. 334	62,187
Reciprocity No. 32	111,624
Saltcoats No. 213	66,399
Sasman No. 336	48,493
Sliding Hills No. 273	85,323
Spalding No. 368	29,322
St. Peter No. 369	24,888
St. Philips No. 301	44,946
Stanley No. 215	21,558
Wallace No. 243	56,661
Russel Metals Inc.	56,419
Sandy Bay, Northern Village of	20,884
Saskatchewan Association of Rehabilitation Centres	23,747
Saskatchewan Government Insurance	21,714
Saskatchewan Property Management Corporation	7,424,691
Saskatchewan Public Service Commission	26,495
Saskatchewan Research Council	247,554
Saskatchewan Safety Council	23,188
Saskatoon Rope and Cable Ltd.	20,230
Saskcon Repair Services Ltd.	32,581
SaskEnergy Incorporated	20,604
SaskPower Corporation	1,448,628
SaskTel	2,855,818
Security Building Supplies Ltd.	63,311
Sentar Consultants Ltd.	123,471
Shaw Construction Ltd.	35,000
Shellbrook Trucking Co. Ltd.	22,853
SHL Systemhouse Inc.	94,572
S.I. Construction Ltd.	22,500
Sigfrid, Barry	25,016
Signal Industries Ltd.	283,096
Snake Lake Construction Ltd.	20,721
Software 2000 Inc.	26,723
Software Spectrum	34,205
Software Technology Centre Inc.	23,545
Spur Services	437,265
St. John Ambulance Saskatchewan Council	20,330
Steels Construction Products	21,941
Summit Lime Works Ltd.	70,197
Super J. Oilfield Contractors Inc.	42,943
Ted McKenzie Trucking Ltd.	70,490
Telenium	71,061
Terratech Equipment Ltd.	30,476
The Yellow Rose	71,164
Thompson, James William and Thompson, James Charles	80,000
Tiger Calcium 1991 Inc.	105,721
Toor Training Programs	40,136
Top Shot Concrete Systems	35,051
Traffic Technology 2000	32,136
TransGas Ltd.	70,951
Transportation Association of Canada	63,078
Triangle Trenching Ltd.	22,257
Triple S Construction Co. Ltd.	45,143
TTL Computer Concepts	24,721
Tupper's Construction Ltd.	127,350
UMA Engineering Ltd.	168,926
United Paving (1983) Ltd.	57,958
University of Regina	43,806
University of Saskatchewan	60,120
Valley Blades Limited	30,165
Van Waters and Rogers Ltd.	48,535
Vector Contractors and Engineers	178,192
Vector Enterprises Ltd.	934,486
Vemax Management Inc.	239,077
Venture Construction Inc.	218,987
W. F. Botkin Construction Ltd.	2,730,969
WBM Office Systems (Regina) Ltd.	517,295
Wallace Construction Specialties Ltd.	106,888
Wappel Construction Co. Ltd.	2,136,453
Warner Construction Co. Ltd.	2,273,930
Wesco	32,275
West-Can Seal Coating Inc.	896,527
Western Supplies	21,848
Western Transportation Advisory Council	50,583
Weyerhaeuser Canada Ltd.	2,383,734
Wheatland Aggregates Ltd.	827,451
Xerox Canada Ltd.	31,641
Zeebar Lot Maintenance	25,370
Payees under $20,000	5,113,657
	$ 116,840,086

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Highways Revolving Fund	$ 546,308
Payees under $20,000	6,969
Change in year end contingent liabilities payable	1,000,000
	$ 1,553,277

Highways Revolving Fund

Revenue		$ 30,384,849
Expense:		
Personal Services	$ 8,925,615	
Travel	1,030,872	
Supplier Payments	20,027,582	
Other Payments	97,088	30,081,157
Net Recovery		**$ 303,692**

Details of expenses for the Highways Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Belliveau, W. Howard	$ 55,656
Bouvier, Fernand M.	51,540
Criddle, Ronald A.	51,399
Demontarnal, Roger H.	41,754
Deschene, Phillip V.	4,127
Didkowski, Curtis M.	48,696

Highways Revolving Fund – Continued

Personal Services – Concluded

Douglas, Frederick C.	43,635
Finkeldey, Erich H.	46,992
Hanson, Verner M.	51,540
Heal, Peter R.	43,787
Karakachuk, Maureen F.	26,583
LaBatte, Dale G.	47,415
Lipp, Joseph W.	47,712
Lubyk, Gerald P.	55,656
Luchka, Joseph W.	43,992
MacLeod, Allan A.	51,540
Mehler, Ronald L.	47,712
Palaschuk, John	69,528
Rey, Michele D.	24,962
Robinson, Jocelyn R.	36,054
Rosvold, Max L.	42,701
Sandin, Dave	3,411
Shier, Wallace C.	47,862
Sochaski, Roman	50,024
Turcotte, Orlin Edward	53,040
Watkins, Wilfred F.	40,301
Unionized employees	7,527,758
Change in accrued payroll liability	270,238
	$ 8,925,615

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acklands Ltd.	$ 151,310
Agg-Con Industries Ltd.	83,208
Aim Supply Ltd.	35,119
Aim Supply Ltd. - P.A.	109,504
Ambertec Ltd.	20,066
Anderson/CP Rubber	33,720
Ardel Steel Ltd.	167,256
Auto Electric Service Ltd.	26,809
Battlefords Bearing and Farm Supply Ltd.	32,611
Bearing and Transmission (Regina) Ltd.	21,336
Bearing and Transmission Ltd.	37,603
Berendsen Fluid Power Ltd.	50,407
BHP Steel Canada Inc.	52,320
Black Cat Blades Ltd.	113,142
Braidek, Richard	29,023
Brake and Drive Systems Ltd.	60,444
Brandt Tractor Ltd.	60,040
Buddwil Enterprises Ltd.	118,649
Canadian Structural Inspection Services Ltd.	32,332
Canadian Turbo (1993) Inc.	20,249
Canasphere Industries Ltd.	480,818
Cen Can Marketing	21,536
Clifton Associates Ltd.	29,918
Cockburn Construction Ltd.	49,093
Cumberland House Development Corporation Ltd.	388,105
Cummins Mid-Canada Ltd.	34,604
Danco Equipment Inc.	30,096
Darden Enterprises	54,530
Dominion Bridge	1,058,502
Dutch Industries Ltd.	309,493
Exide Canada Inc.	39,364
Federated Co-operatives Ltd.	2,286,828
Fer-Marc Equipment Ltd.	100,373
Fort Garry Industries Ltd.	216,381
Fort Ignition Ltd.	67,386
G. J. Bell International Trucks Ltd.	21,447
General Paint Ltd.	20,665
Graham's Tire Service	50,828
Guardian Traffic Services Ltd.	73,449
Husky Oil Ltd.	31,286
Hypower Systems Inc.	293,301
Ibis Products Ltd.	2,268,125
Imperial Oil Ltd.	207,246
Information Systems Management Corporation	99,732
Inland Cement Ltd.	41,308
James Tire Centres Ltd.	80,582
K L S Supply Ltd.	71,610
Kal Tire (Alberta) Ltd.	65,667
Knudsen Concrete Ltd.	84,690
Kramer Ltd.	97,847
Lafarge Canada Inc.	46,238
M and L Testing Equipment (1995) Inc.	31,177
Mainline Fleet Service Ltd.	48,673
Markusson New Holland of Regina Ltd.	43,293
McGill's Professional Dust Control Inc.	61,417
Mecho Supply Ltd.	34,614
Mid-Canada Truck Services Ltd.	101,581
Mid-North Safety	30,109
Midwest Detroit Diesel Allison Ltd.	22,116
Midwest Tire and Battery Ltd.	23,452
Minister of Finance	361,528
Moose Jaw Asphalt Inc.	93,905
Nemco Resources Ltd.	23,072
Norman's Wholesale Tire Ltd.	72,872
Norsask Explosives Ltd.	37,536
North American Rock and Dirt Inc.	43,449
Northern Paint Canada Inc.	335,615
Northland Trucks (1978) Ltd.	59,237
Pat Steen Marketing Co.	29,853
Peter Kiewit Sons Co. Ltd.	2,091,423
Petro-Canada	320,877
Pipe and Piling Supplies (Western) Ltd.	62,610
Potzus Construction Ltd.	194,437
Ramco Paving Ltd.	67,724
Redhead Equipment Ltd.	378,352
Reid Crowther and Partners Ltd.	133,672
Russel Metals Inc.	21,007
Saskatchewan Government Insurance	591,403
Saskatchewan Property Management Corporation	34,387
Saskatoon Boiler Manufacturing Co. Ltd.	47,797
Sasken Tire Suppliers	73,606
SaskTel	168,827
Security Building Supplies Ltd.	61,674
Shell Canada Products Ltd.	65,945
Signal Industries Ltd.	186,817
Snake Lake Construction Ltd.	24,216
Southend Reindeer Development Corporation	36,918
Speedy Auto Glass	29,764
Sterling Truck and Trailer Sales Ltd.	1,379,358
Supersteel Structures	34,000
Teris Hydraulics Ltd.	20,684
Terratech Equipment Ltd.	88,931
Timberwest Forest Limited	29,268
Unisource Canada Inc.	50,249
Valley Blades Limited	144,540
Wallace Construction Specialties Ltd.	35,002

Highways Revolving Fund – Concluded

Supplier Payments – Concluded

Wes-T-Rans Limited	42,858
Westcan International Trucks Ltd.	21,824
York Auto Supply (Yorkton) 1976 Ltd.	34,088
York Auto and Machine Ltd.	25,602
Payees under $20,000	2,100,027
	$ 20,027,582

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000	$ 12,088
Change in year end contingent liabilities payable	85,000
	$ 97,088

Preservation and Capital Expense

Preservation and Capital Expenses by Highway

Preservation and Capital expenses are reported by highway number for highways where the expenses for either preservation or capital exceed $250,000.

The total expenses for each highway includes expenses on adjacent roadway facilities:

Community and Industrial Access Roads
Recreation and Tourist Facilities

Payments are for: Routine Preservation, Capital Preservation, and Winter Maintenance (Vote 16, Subvote HI04); and Highways and Bridges (Vote 16, Subvote HI03).

Highway No.	Preservation (Subvote HI04)	Highways and Bridges (Subvote HI03)
Highway 1	$ 4,368,284	$ 462,945
Highway 2	2,059,569	- - -
Highway 3	3,762,560	1,168,089
Highway 4	1,421,329	- - -
Highway 5	2,820,906	- - -
Highway 6	2,965,992	- - -
Highway 7	1,859,610	2,011,761
Highway 8	2,481,279	- - -
Highway 9	1,874,764	415,061
Highway 10	1,773,865	1,346,664
Highway 11	1,460,405	3,732,968
Highway 12	358,294	- - -
Highway 13	1,935,443	- - -
Highway 14	1,958,378	318,404
Highway 15	1,261,500	- - -
Highway 16	3,533,760	11,018,263
Highway 17	438,204	- - -
Highway 18	1,232,818	- - -
Highway 19	558,602	- - -
Highway 20	1,357,387	- - -
Highway 21	1,482,532	- - -
Highway 22	904,450	- - -
Highway 23	390,615	- - -
Highway 26	524,056	- - -
Highway 31	438,204	- - -
Highway 32	356,217	- - -
Highway 33	379,240	376,137
Highway 35	1,528,088	- - -
Highway 36	356,299	- - -
Highway 37	436,940	- - -
Highway 38	494,402	- - -
Highway 39	559,191	- - -
Highway 40	626,366	- - -
Highway 41	1,012,363	- - -
Highway 42	547,519	- - -
Highway 43	275,096	- - -
Highway 44	862,562	- - -
Highway 45	306,958	- - -
Highway 47	1,405,685	- - -
Highway 48	616,909	- - -
Highway 49	583,160	- - -
Highway 51	350,489	- - -
Highway 52	474,334	- - -
Highway 55	3,680,217	604,179
Highway 80	661,828	- - -
Highway 102	661,637	- - -
Highway 106	596,234	- - -
Highway 123	370,855	2,771,867
Highway 135	278,241	- - -
Highway 155	616,919	- - -

Preservation and Capital Expenses by Highway – Concluded

Highway No.	Preservation (Subvote HI04)	Highways and Bridges (Subvote HI03)
Highway 165	692,775	- - -
Highway 303	257,115	- - -
Highway 310	507,725	- - -
Highway 312	744,812	- - -
Highway 317	286,998	- - -
Highway 342	391,706	- - -
Highway 361	403,529	- - -
Highway 363	465,735	- - -
Highway 376	256,401	- - -
Highway 903	1,083,777	2,941,302
Highway 905	725,305	- - -
Highway 914	374,781	- - -
Highway 916	255,815	- - -
Highway 955	846,858	- - -
Highway 963	- - -	1,110,363
Highway 965	- - -	1,136,172
	$ 68,553,887	$ 29,414,175
Other Highways	10,103,223	1,375,762
Allocated Total	$ 78,657,110	$ 30,789,937
Expenses not allocated to specific projects:		
Air Photo Services and Standards Development	$ - - -	$ 166,817
Capital Signing	- - -	26,755
District Laboratory Services	- - -	276,581
Ferry Services	2,061,005	- - -
General Services	15,093,436	1,742,657
Pavement Marking	5,208,908	- - -
Provincial Airports	1,053,371	- - -
Rural Municipal Road Relief Program	1,978,753	- - -
Urban Maintenance Assistance	39,194	- - -
Total	**$ 104,091,777**	**$ 33,002,747**

Airports (Subvote HI03)

Federal Airports

Regina Airport	$	200,000

Provincial Airports

Fond du Lac Airstrip	$	504,513

Municipal and Private Airports (Airport Assistance Program)

Each airport is identified by the proximity of its location to an urban community or the rural municipality in which it is located.

Assiniboia	$ 5,050	
Biggar	2,204	
Birch Hills	2,200	
Carlyle	3,982	
Cudworth	2,200	
Davidson	750	
Eatonia	750	
Esterhazy	2,200	
Gravelbourg	2,200	
Humboldt	3,700	
Kamsack	2,200	
Kelvington	750	
Kerrobert	750	
Kindersley	3,700	
Kipling	2,200	
Kyle	2,200	
Leader	2,200	
Lucky Lake	2,200	
Luseland	2,200	
Maple Creek	3,200	
Melfort	4,300	
Melville	2,200	
Moose Jaw	4,450	
Nipawin	4,571	
Rural Municipality of:		
Eye Hill	2,200	
Frontier	2,200	
Moosomin	750	
Snipe Lake	2,200	
Rosetown	30,953	
Shaunavon	3,700	
Tisdale	6,689	
Unity	2,200	
Wadena	750	
Wakaw	2,200	
Weyburn	5,064	
Wynyard	3,711	124,974
Total Airports		**$ 829,487**

Indian and Metis Affairs Secretariat (Vote 25)

Policy and Coordination (Subvote IM01)

Objective

To promote and facilitate partnerships between Aboriginal and non-Aboriginal peoples in achieving common goals and enhancing quality of life.

Program Delivery

The Secretariat serves as the "window" into government for Indian and Metis peoples, coordinates policies, administers grant programs, and manages provincial obligations under treaty land entitlement agreements.

Accommodation and Central Services (Subvote IM02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides payment to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management, and minor renovation services.

Support for Aboriginal Organizations and Issues (Subvote IM03)

Objective

To enable Aboriginal organizations to undertake special projects and policy development activities of benefit to their respective memberships; to provide for rationalized and accountable Aboriginal programs and services; and to facilitate greater employment opportunities for Aboriginal peoples across the public and private sectors.

Program Delivery

This program provides financial support to Aboriginal organizations for community consultations, policy planning, and other costs incurred by participating in bilateral and tripartite processes with Saskatchewan; provides financial assistance to facilitate the development of Aboriginal service delivery institutions at the community level which provide culturally appropriate, rationalized and accountable services in the context of community-based, integrated program delivery. Such systems could be Indian specific, Metis specific, or a cooperative arrangement where Indians and Metis form joint partnership, each responsible for decision making affecting services to their own constituency.

This program also provides financial assistance to Aboriginal educational institutions and employers to strategically link potential employers with suitable Aboriginal candidates through development of an Aboriginal inventory, support services, and "cross cultural" awareness.

Treaty Land Entitlements (Subvote IM04)

Objective

To coordinate provincial obligations in implementing treaty land entitlement agreements.

Program Delivery

This program administers the provincial share of the costs and other obligations regarding treaty land entitlements pursuant to agreements with the federal government and bands. It also provides tax loss compensation to rural municipalities and school boards as a result of Treaty Land Entitlements.

Indian and Metis Affairs Secretariat

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
IM01 Policy and Coordination	$ 1,347	$ 99	$ 132	$ 126	$ 24	$ 108	$ 53	$ ---	$ 1,889
IM02 Accommodation and Central Services	---	---	---	---	1	152	---	---	153
IM03 Support for Aboriginal Organizations and Issues									
Indian and Metis Organizations	---	---	886	---	---	---	---	---	886
Aboriginal Employment Development Program	---	---	101	---	---	---	---	---	101
Indian and Metis Management Authorities	---	---	117	---	---	---	---	---	117
Subvote Total	---	---	1,104	---	---	---	---	---	1,104
IM04 Treaty Land Entitlements									
Payment for Treaty Land Entitlements	---	---	---	22,184	---	---	---	---	22,184
Payments for Tax Loss Compensation	---	---	---	89	---	---	---	---	89
Subvote Total	---	---	---	22,273	---	---	---	---	22,273
Total	**$ 1,347**	**$ 99**	**$ 1,236**	**$ 22,399**	**$ 25**	**$ 260**	**$ 53**	**$ ---**	**$ 25,419**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Acoose, Tara	$	31,289
Beatty, Bonita		5,539
Belanger, Norma S.		7,500
Benedict, Glen		75,582
Bradshaw, Mary Doreen		55,656
Buchanan, Loree		12,900
Cunningham, Rob C.		38,255
Desnomie, Shelly		25,935
Ellingson, Richard		13,287
Rafter, John		8,036
Eyre, Maureen		24,752
Foley, Leigh A.		18,153
Giannetta, Margaret		11,563
Hendrickson, Marvin		72,562
Hill, John C.		57,836
Huard, Victor		13,676
Jaiswal, Archana		47,598
Jeworski, Doriole Marie		8,559
Krug, Marion Kay		30,588
Lawton, Ernest		91,392
Long, Shirley A.		50,574
Marcotte, Giselle M.		40,545
McKeen, Jill		16,404
McKenzie, Wayne		64,011
McLaren, William R.		87,792
Norman, Marilyn		25,469
Nystuen, Gordon		21,033
Pearson, Erna Inga		13,379
Pelletier, Gary L.		8,004
Reid, John		85,567
Shalapata, Susan		38,413
Thomas, Donna		25,578
Tkach, Mary		80,268
Tootoosis, Kathleen M.		50,567
Young, Donavon Q.		84,012
Payees under $2,500		531
Unionized employees		30,603
Change in accrued payroll liability		9,001
Less: reimbursement		(35,598)
	$	**1,346,811**

Travel

Ministers' Travel

Crofford, Joanne S.	$	10,559
Other		88,689
	$	**99,248**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Policy and Coordination (Subvote IM01)

Back to Batoche Committee	$	10,000
Prince Albert Grand Council		5,000
Ranch Ehrlo Society		5,000
Saskatchewan Association of Rural Municipalities		20,000
Saskatchewan Indian Federated College		12,200
Saskatchewan Urban Municipalities Association		20,000
STC Urban First Nations Services Inc.		5,000
Women and Wellness Conference		6,500
Youth Unlimited of Regina		20,500
Payees under $5,000		28,000
	$	**132,200**

Support for Aboriginal Organizations and Issues (Subvote IM03)

Indian and Metis Organizations

Aboriginal Women's Council of Saskatchewan	$	45,000
Federation of Saskatchewan Indian Nations		494,500
Meadow Lake Tribal Council		50,000
Metis Society of Saskatchewan		230,000
Metis Veterans Association of Saskatchewan Inc.		6,000
Metis Women of Saskatchewan Inc.		45,000
Riel Local 33		10,000
Payees under $5,000		6,000
	$	886,500

Aboriginal Employment Development Program

Federation of Saskatchewan Indian Nations	$	14,900
Metis Society Prince Albert Local No. 7		5,000
Metis Society of Saskatchewan		27,500
Northern Fur Conservation Area Trappers Association		5,000
Ochapowace First Nation		10,000
Saskatoon District Health Board		20,000
Payees under $5,000		18,500
	$	100,900

Indian and Metis Management Authorities

Battleford Tribal Council	$	10,000
Federation of Saskatchewan Indian Nations		9,995
Regina Aboriginal Human Services Co-operative		20,000
Regina Metis Management Authority Inc.		36,000
STC Urban First Nations Services Inc.		10,000
Touchwood File Hills Qu'Appelle Tribal Council		25,000
Payees under $5,000		6,000
	$	116,995
	$	**1,104,395**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Buchanan, Loree	$ 20,733
Receiver General for Canada – Indian and Northern Affairs	22,183,509
Rural Municipal Tax Loss Compensation Trust Fund	42,358
Saskatchewan Property Management Corporation	166,781
SaskTel	41,760
School Division Compensation Fund	46,706
WBM Office Systems (Regina) Ltd.	32,124
Wilson and Rasmussen	42,150
Payees under $20,000	164,002
Less: reimbursement	(3,733)
	$ 22,736,390

Intergovernmental Relations* (Vote 30)

The Department's mandate is to coordinate and manage intergovernmental relations, telecommunications and broadcasting policy, protocol, and French language services. The Department is also responsible for the Office of the Lieutenant Governor; provides grant funding to the Wascana Centre Authority and to the Canadian Intergovernmental Conference Secretariat; and is the landlord of the Legislative Building.

Administration (Subvote IR01)

Objective

To provide administrative services to the department.

Program Delivery

This program provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Accommodation and Central Services (Subvote IR02)

Objective

To provide for certain payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides for all payments to Saskatchewan Property Management Corporation respecting office accommodation, mail and photo services, records management, and capital projects (related to the Legislative Building).

Protocol Office (Subvote IR04)

Objective

To facilitate state ceremonial functions and to support Saskatchewan's trade interests and links with other governments.

Program Delivery

This office plans, organizes, and supervises visits of foreign diplomats, heads of state, and government delegations. It oversees state ceremonials and symbols. It also provides protocol consulting services and policy for and organization of provincial honours programs.

Intergovernmental Affairs (Subvote IR05)

Objective

To plan, coordinate, and manage the interactions between the Government of Saskatchewan and other governments.

Program Delivery

This program coordinates, promotes, and fosters relations between Saskatchewan and other governments and manages government policy and programs involving the federal government, other provinces and territories, foreign jurisdictions and international organizations.

*Provincial Secretary was renamed Intergovernmental Relations during 1995-96.

Telecommunications and Broadcasting (Subvote IR10)

Objective

To ensure that federal-provincial regulation assures Saskatchewan residents of affordable universal access to telecommunication services and that opportunities are made available to them via contemporary information technologies.

Program Delivery

This program develops policies and represents the Province's position with respect to telecommunication agencies including the Canadian Radio Telecommunications Commission. It also identifies opportunities to develop the telecommunications industry in Saskatchewan.

Expenses of the Lieutenant Governor (Subvote IR06)

Objective

To represent Her Majesty Queen Elizabeth II in Saskatchewan.

Program Delivery

This office provides administrative services to the Queen's representative in Saskatchewan; arranges hospitality events, and ceremonial and constitutional functions of the vice-regal office; and provides liaison with the Government. It also coordinates the Province's anniversary messages.

Office of French-Language Coordination (Subvote IR07)

Objective

To provide French language services and support to government departments and agencies.

Program Delivery

This office assists and coordinates provincial initiatives in the area of French language services; and provides linguistic support and a translation service to government departments. It also liaises with the francophone community of the Province.

Canadian Intergovernmental Conference Secretariat (Subvote IR09)

Objective

To provide an annual grant to the Canadian Intergovernmental Conference Secretariat.

Program Delivery

This program provides a grant to the Canadian Intergovernmental Conference Secretariat for secretariat support services which it provides in preparation for and during federal-provincial and interprovincial meetings of First Ministers, Premiers, Ministers, and senior officials. The Canadian Intergovernmental Conference Secretariat is jointly funded by the federal and provincial governments.

Wascana Centre Authority (Subvote IR08)

Objective

To provide grant funding to the Authority for maintenance of grounds of the Centre, for the provincial share of funding established by legislation and for the payment to the University of Regina for their share of financial support.

Program Delivery

The Authority provides for the maintenance of roads, sidewalks, and other infrastructure, including landscaping, for the Legislative Building and other provincially owned land within Wascana Centre. This program also provides the provincial share of funding, established by legislation, for the grant to the University of Regina for their share of financial support under the funding agreement.

Intergovernmental Relations

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
IR01 Administration	$ 437	$ 72	$ - - -	$ 71	$ 3	$ 98	$ 18	$ - - -	$ 699
IR02 Accommodation and Central Services	- - -	- - -	- - -	- - -	- - -	1,685	62	- - -	1,747
IR04 Protocol Office	467	19	18	24	202	133	- - -	- - -	863
IR05 Intergovernmental Affairs	617	213	14	156	2	85	1	- - -	1,088
IR10 Telecommunications and Broadcasting	391	21	- - -	11	2	36	24	- - -	485
IR06 Expenses of the Lieutenant Governor	129	25	- - -	38	16	56	5	- - -	269
IR07 Office of French-Language Coordination	175	4	- - -	32	4	12	3	- - -	230
IR09 Canadian Intergovernmental Conference Secretariat	- - -	- - -	39	- - -	- - -	- - -	- - -	- - -	39
IR08 Wascana Centre Authority									
Maintenance	- - -	- - -	1,640	- - -	- - -	- - -	- - -	- - -	1,640
Wascana Centre Authority Urban Park (Authorized by Law)	- - -	- - -	781	- - -	- - -	- - -	- - -	- - -	781
Wascana Centre Authority Urban Park – University of Regina	- - -	- - -	213	- - -	- - -	- - -	- - -	- - -	213
Subvote Total	- - -	- - -	2,634	- - -	- - -	- - -	- - -	- - -	2,634
Total	**$ 2,216**	**$ 354**	**$ 2,705**	**$ 332**	**$ 229**	**$ 2,105**	**$ 113**	**$ - - -**	**$ 8,054**

*This includes extraordinary personal services of $31.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Badham, Marjorie K.	$	19,066
Bailey, Dickson H.		12,234
Calderwood-Parsons, Lorraine		14,502
Christopherson, David		17,196
Cressman, Barbara J.		24,804
Davies, Bill		18,314
Denzin, Ella		50,925
Dermody, Catherine Rose		50,200
Dickin, Randy		24,135
Fincati, Donna W.		28,360
Folkins, Sandra M.		5,682
Gorrill, Melinda C.		3,088
Hamilton, Denise L.		12,552
Hartung, Debbie		66,162
Heppelle, Paul F.		66,597
Hersche, Robert		78,780
Hilton, Alan T.		78,594
Hugel, Elisabeth		38,842
Jackson, D. Michael		73,620
Janz, Irene D.		56,454
Johansen, Eric D.		11,457
Jones, David Kim		6,074
Kletke, Lori		20,963
Knight, Myrna		59,064
Laidlaw, Ian George		63,216
Langston, Patricia		31,200
Lewis, Dolores		13,042
MacMurchy, Lisa M.		26,359
Marchildon, Gregory P.		107,100
Mazurak, Karen D.		32,000
McCashin, Annamae Avera		13,415
Mills, Jean		20,705
Oliver, E. Lynn		51,199
Osborne, Paul		79,158
Peach, Ian		51,848
Pichurski, Patricia		33,785
Prasad, Chandra		50,723
Rogers, Keith A.		68,544
Sarafinchan, Linda		11,463
Searcy, Wendy D.		23,114
Smith, Kent		88,913
Souliere, Jocelyn M.		31,800
Strand, Joanne		17,028
Warriner, William E.		68,784
Weber, Commander Paul B.		2,550
Whelan, Timothy E.		48,978
White, Irene Ann		55,482
Whyte, John		39,808
Wilkinson, Jonathan		25,048
Young, Barbara P.		5,948
Zimmerman, Cheryl		36,652
Payees under $2,500		7,837
Unionized employees		291,349
Change in accrued payroll liability		62,727
Less: reimbursement		(81,122)
	$	**2,216,318**

Travel

Ministers' Travel

Shillington, Hon. Edward B.	$	12,385
Tchorzewski, Hon. Edwin L.		11,120
Other		330,985
	$	**354,490**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Protocol Office (Subvote IR04)

University of Saskatchewan	$	10,000
Payees under $5,000		7,769
	$	**17,769**

Intergovernmental Affairs (Subvote IR05)

University of Regina	$	9,500
Payees under $5,000		4,250
	$	**13,750**

Canadian Intergovernmental Conference Secretariat (Subvote IR09)

Receiver General for Canada – Canadian Intergovernmental Conference Secretariat	**$**	**39,100**

Wascana Centre Authority (Subvote IR08)

Maintenance

Wascana Centre Authority	$	1,640,000

Wascana Centre Authority Urban Park (Authorized by Law)

Wascana Centre Authority	$	781,532

Wascana Centre Authority Urban Park – University of Regina

University of Regina	$	213,145
	$	**2,634,677**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Brown Communications Group	$	32,994
Fieldstone Marketing and Public Relations Ltd.		30,113
Forbes Anderson Press Ltd.		21,644
Insight Public Relations Inc.		118,656
Marchildon, Gregory P.		31,612
Protrax Production Group		22,858
SaskTel		99,651
Saskatchewan Property Management Corporation		1,852,749
Technology Management Corporation		53,683
WBM Office Systems (Regina) Ltd.		20,944
Payees under $20,000		515,355
Less: reimbursement		(22,595)
	$	**2,777,664**

Justice (Vote 3)

The mandate of the Department is to promote and provide protection, security and order by: providing legal and policy services to and for government; providing mechanisms for resolving and reconciling differences; fostering an understanding and ownership of the justice system; ensuring appropriate enforcement of the law; creating an environment for rehabilitation; providing a framework for property and commercial transactions; and, assisting in crime prevention and in addressing those adverse conditions which bring people into contact with the justice system.

Administration (Subvote JU01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, communications services, and central computer services to the department and associated boards and commissions.

Program Delivery

In addition to providing funding to operate the Minister's and Deputy Minister's Offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, procurement of goods, mail services, and accommodation; human resource policy/guideline administration, payroll and benefits, staff and organization development, staff recruitment and position classification, labour relations and records management; information technology services, including user support, infrastructure planning and maintenance and application project planning and re-engineering; and strategic communications services for internal and external needs. It also provides program delivery in the coordination/implementation of the freedom of information legislation.

Accommodation and Central Services (Subvote JU02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated boards and commissions.

Program Delivery

The Saskatchewan Property Management Corporation provides accommodations for the department and associated boards and commissions, correctional facilities and courthouses; it also provides records management, mail and photo services and minor renovation services.

Court Services (Subvote JU03)

Objective

To provide operational support services for the court system and salaries and expenses of the provincial judiciary; to produce court transcripts and license Commissioners for Oaths, Notaries Public, and Marriage Commissioners; to provide enforcement services for legal judgments through the Sheriffs' offices and the Maintenance Enforcement Branch. Mediation services are offered to the public to assist in resolving disputes outside the court system.

Program Delivery

The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers Commissioners for Oaths, Notaries Public, Marriage Commissioners and Justices of the Peace. The Maintenance Enforcement Branch administers and enforces payments ordered under law on behalf of families.

Consulting and advisory services offered by Mediation Services are provided to assist the public in resolving disputes outside the court system and to assist individuals who request mediation services in resolving family law disputes such as custody, parenting arrangements, child/spousal support, and other civil matters.

Legal Services (Subvote JU04)

Objective

To provide civil law services and counsel to Government departments and agencies; to provide policy and technical advice in relation to legislation and constitutional matters; and to prosecute criminal code, young offender and provincial offences. It also publishes and distributes legislation and regulations and other Government publications through the Queen's Printer.

Program Delivery

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts, and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council.

The Public Law and Policy Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; supplies coordination and analytical services for the development of all legal and legislative policy; provides technical advice on proposed legislation to departments and government agencies; drafts all Bills and regulations; and provides strategic planning, policy analysis, program development, and program analysis, especially in the areas of criminal and family law.

The Prosecutions Branch prosecutes all criminal, young offender, and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It also provides advice and guidance to municipal police and Royal Canadian Mounted Police in matters under investigation and to various government agencies regarding health and safety, environmental law, wildlife law, etc.

The program also includes the operation of the Queen's Printer Revolving Fund which publishes and distributes Acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients. Revenues earned are retained by the Fund to cover associated expenses.

Provincial Policing Services (Subvote JU05)

Objective

To provide funding and administer the contracts for provincial police services by the Royal Canadian Mounted Police; to administer the national firearms control program, regulate the private security industry and provide for coroner's investigations. It regulates and provides training for municipal police services through the Saskatchewan Police Commission and the Saskatchewan Police College. It also provides for investigations of complaints against municipal police services through an independent Complaints Investigator's Office.

Program Delivery

The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It develops and implements appropriate policing policy and operates and oversees the Firearms Control Program, in cooperation with the federal government and the Saskatchewan police community, to enhance public security.

The Coroners Branch administers a province wide system of coroners to conduct investigations on all accidents and unnatural deaths, and to make recommendations to prevent similar deaths.

Through the Saskatchewan Police Commission it regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College it provides training to municipal police services. The Office of the Complaints Investigator investigates and reviews all public complaints against the police to ensure that both the public and police are guaranteed a fair and thorough investigation of a complaint.

Adult Corrections (Subvote JU06)

Objective

To operate correctional facilities for adult offenders; to provide rehabilitation programs and community based services and develop and administer a range of programs which offer an alternative to incarceration. It also operates a commercial industry within the correctional centres which assists in the rehabilitation and training process.

Program Delivery

The program offers a wide range of institutional services including academic and vocational training, counselling services, work, recreational and community service programs, addiction education, and medical and dental services. This program also provides essential information to the courts; develops and administers non-incarceration sentencing and pre-trial alternatives; and provides opportunities for selected offenders to participate in community activities which promote responsible social behaviour and work patterns after their release, and make reparation to the victim or community.

The program also includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the costs of incarceration of the inmates.

Registry and Regulatory Services (Subvote JU07)

Objective

To provide registration services for property, security interests, corporations, and private pension plans; and to protect the rights of interest holders, consumers and the legally incapacitated. It also licenses and regulates businesses and individual vendors under consumer protection legislation.

Program Delivery

The Land Titles program provides for provincially guaranteed ownership of land and the recording of documents which create interests in land, such as mortgages and easements, in order to protect the person's entitlement to those interests. It examines and registers land related documents and survey plans; issues, updates and maintains perpetual records of titles; provides searches and copies of documents as required; and provides funding for claims arising from an error or omission of the Land Titles system.

The Personal Property Registry maintains a record of various types of registrations, registered against personal property in Saskatchewan, and provides an enquiry system where available information registered against an individual, business, motor vehicle, mobile house, trailer, or aeroplane can be searched.

The Public Trustee administers dependent adults' property by management and investment of assets, and provides protection of the property of infants by acting as trustee of trust funds.

The Consumer Protection Branch informs consumers, business and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and, protects consumers through licensing, bonding, inspecting and auditing regulated business and financial institutions. The branch oversees various self-regulatory entities such as the insurance councils, Credit Union Deposit Guarantee Corporation or the real estate commission and cooperates with independent Boards such as Film Classification and Agricultural Implements in fulfilling their roles.

The Pension Benefits Branch provides consultative, regulatory and registry services for private pension funds.

The Corporations Branch provides a registry service for Saskatchewan based businesses and non-profit corporations.

Boards and Commissions (Subvote JU08)

Objective

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

Program Delivery

The program provides activities such as: promoting freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan through the Human Rights Commission; settling disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights through the Surface Rights Arbitration Board; resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counselling services, and conducting hearings to adjudicate disputes through the Provincial Mediation Board/Office of the Rentalsman.

The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act,* issues Orders of Divestment, and recommends prosecutions for violations of the Act. The Farm Tenure Arbitration Board arbitrates lease disputes between farmers and lending institutions involved in the Farm Land Leaseback Program.

The Saskatchewan Securities Commission provides protection for Saskatchewan investors by regulating the sale of securities and enforcing rules aimed at ensuring the honesty and competence of those who sell securities such as shares, bonds, and other types of investments, in an effort to maintain the integrity of the market place. It provides information and education to investors so they can make informed investment decisions, and informs and educates sellers and issuers of securities enabling them to deal properly with investors.

The program also provides for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Board of Inquiry. Public inquiries are also funded through this program.

Justice

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
JU01 Administration	$ 3,612	$ 180	$ - - -	$ 81	$ 91	$ 2,213	$ 820	$ 10	$ 7,007
JU02 Accommodation and Central Services	- - -	- - -	- - -	240	- - -	13,168	132	- - -	13,540
JU03 Court Services									
Courts	13,624	551	46	1,966	43	1,681	198	1,389	19,498
Enforcement of Maintenance Orders	992	8	- - -	44	2	82	4	- - -	1,132
Mediation	939	56	10	586	30	119	29	- - -	1,769
Subvote Total	15,555	615	56	2,596	75	1,882	231	1,389	22,399
JU04 Legal Services									
Civil Law	1,488	14	- - -	514	3	149	22	- - -	2,190
Public Law and Policy	1,949	80	427	251	5	145	44	- - -	2,901
Public Prosecutions	5,456	200	- - -	636	8	460	102	- - -	6,862
Queen's Printer Revolving Fund Net Financing Requirement (Authorized by Law)	- - -	- - -	- - -	- - -	- - -	- - -	- - -	45	45
Subvote Total	8,893	294	427	1,401	16	754	168	45	11,998
JU05 Provincial Policing Services									
Police Administration	398	17	5	142	4	58	11	- - -	635
Coroners	94	13	- - -	287	- - -	553	5	- - -	952
Police Commission	253	10	2	268	1	9	11	- - -	554
Complaints Investigator	108	8	- - -	- - -	3	9	7	- - -	135
Royal Canadian Mounted Police	- - -	- - -	- - -	61,161	- - -	16	- - -	- - -	61,177
Subvote Total	853	48	7	61,858	8	645	34	- - -	63,453
JU06 Adult Corrections									
Adult Corrections	34,758	795	621	1,865	40	6,235	219	1	44,534
Correctional Facilities Industries Revolving Fund Subsidy	- - -	- - -	- - -	- - -	- - -	- - -	- - -	278	278
Correctional Facilities Industries Revolving Fund Net Financing Requirement (Authorized by Law)	- - -	- - -	- - -	- - -	- - -	- - -	- - -	(5)	(5)
Subvote Total	34,758	795	621	1,865	40	6,235	219	274	44,807
JU07 Registry and Regulatory Services									
Property Registration	5,970	132	- - -	257	18	602	67	- - -	7,046
Land Titles Assurance Claims (Authorized by Law)	- - -	- - -	- - -	12	- - -	- - -	- - -	- - -	12
Corporations	804	4	- - -	4	7	255	1	- - -	1,075

Public Trustee	882	29	- - -	5	1	58	9	- - -	984
Consumer Protection	978	32	32	104	11	72	9	- - -	1,238
Pension Benefits	168	4	- - -	1	1	8	- - -	- - -	182
Subvote Total	8,802	201	32	383	38	995	86	- - -	10,537
JU08 Boards and Commissions									
Farm Security Programs	494	21	- - -	377	1	43	18	- - -	954
Farm Tenure Arbitration Board	190	30	- - -	5	- - -	18	8	- - -	251
Human Rights Commission	917	29	- - -	16	26	88	18	5	1,099
Securities Commission	784	32	- - -	31	4	59	24	- - -	934
Surface Rights Arbitration Board	89	10	- - -	- - -	- - -	10	1	- - -	110
Rentalsman/Provincial Mediation Board	493	13	- - -	2	1	36	5	- - -	550
Inquiries	20	10	- - -	1	- - -	- - -	- - -	- - -	31
Subvote Total	2,987	145	- - -	432	32	254	74	5	3,929
Total	**$ 75,460**	**$ 2,278**	**$ 1,143**	**$ 68,856**	**$ 300**	**$ 26,146**	**$ 1,764**	**$ 1,723**	**$ 177,670**

*This includes extraordinary personal services of $61.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Acton, Kenneth W.	$ 66,258
Adamko, Valerie Ann	16,207
Aguilera, David	47,817
Aldworth, Pauline A.	38,262
Alexander, Sheila Colleen	29,995
Allan, Robert Harvie	97,806
Amrud, Susan C.	78,153
Anderson, Larry G.	86,304
Andrychuk, Kashmar A.	96,706
Armstrong, Ralph	61,659
Arnold, James H.	12,972
Ashdown, John H.	44,172
Bachelu, Armand J.	63,257
Bainbridge, Jo Katherine	55,404
Baker, John	84,094
Barker, Diane L.	41,840
Barnett, David W.	8,821
Bartlett, K. Scott	83,562
Bauer, Bruce J.	82,668
Beaton, Marylynne	7,361
Beck, Dale K.	83,562
Bekolay, Terrence	95,806
Bell, L. Keith	60,096
Bell, Ronald G.	94,910
Bellerose, Kenneth E.	95,806
Belloc-Pinder, Leslie	6,100
Berezowsky, Dennis R.	54,771
Bergbusch, Peter	20,218
Bertrand, Lisa	43,065
Best, Brenda	25,875
Bingaman, James W.	19,664
Blain, Paul	59,706
Block, Linda	27,927
Bobowski, Ernest	95,806
Bobst, Rhonda G.	22,664
Bode, Daryl	47,292
Bogdasavich, Darryl G.	95,652
Bourassa, Laura	51,543
Boychuk, Ernest C.	21,840
Bradshaw, Beverly Ann	101,962
Bradshaw, James Michael	50,591
Braun, Peter	60,096
Brewster, Edna M.	51,132
Brezinsky, Bonnie	26,473
Brierley, Leta M.	75,936
Britton, Douglas J.	82,668
Brown, D. Murray	89,076
Brown, Darryl	56,325
Brown, Gary Stuart	51,540
Brown, Ian R.	86,304
Browne, Madeline	5,040
Brownlee, Brent R.	49,065
Bruce, Vic	6,250
Brunskill, James R.	60,096
Burch, Frederick	51,540
Burge, William	69,456
Burgess, Isaac Murray	52,174
Caldwell, Neal William	21,504
Caldwell, Thomas D. R.	53,760
Cameron, Charles Stuart	64,248
Campbell, G. Craig	40,086
Campbell, William R.	55,830
Cann, Dennis R.	78,213
Cardinal, Inez J.	49,551
Carey, B. Patrick	96,482
Carignan, Robert	42,452
Carson, Donald D.	55,798
Carter, Stephen Colenso	95,789
Cherneski, John H.	48,238
Chernick, James R.	48,745
Chinn, Terrance	72,828
Chisholm, Rita A.	46,070
Chorneyko, Anys R.	95,806
Clark, George A.	60,096
Clements, Linda	50,319
Coates, Elena Rose Anne	18,409
Connelly, Steven J. D.	89,076
Conroy, Robert N.	34,608
Corrigal, Thomas Jay	54,725
Cotter, W. Brent	113,616
Cowie, Jan	5,175
Cox, Bettyann	51,022
Crumley, D. Mitchell	47,271
Curle, J. H. Monte	56,412
Cwynar, Denise S.	28,608
Dahl, Dan	51,816
Dahl, Leonard	41,823
Dament, Donald I.	51,540
Dammann, Wendy E.	51,540
Daniels, Donna	31,200
Dash, George	9,833
Dauncey, Barry L.	51,651
de la Gorgendiere, Marcel	86,052
Dehm, Fred W.	89,076
Dernoga, Edward Michael	51,540
Deshaye, Lloyd Patrick	97,806
Desnomie, Diane	28,494
Dezell, Helen	9,145
Diehl, Eric C.	95,804
Dinu, Darlene J.	31,200
Dirauf, Hans G.	13,272
Doell, Marjorie J.	31,200
Dohms, James	51,839
Dombowsky, Kenneth	63,681
Donovel, Wayne F.	47,196
Dreher, Adam A.	51,540
Dreher, Lanita	25,271
Dutka, Beverly	53,931
Duxbury, Arthur H.	43,935
Dwyer, Albert J.	78,780
Dyck, Lorna Denise	32,430
Dynna, Lonnie	48,636
Earing, Kimberly Ann	21,504
Edwards, Wendy	38,274
Egilsson, Brenda M.	43,482
Emery, Dale Yvonne	23,144
England, Brenda	46,998
Ens, Linda Agnes	60,096
Epema, W. Rey	42,833
Erickson, Brian W.	51,540
Ewert, Louise A.	43,731
Ewing, Linda	31,200
Fafard, Claude R.	100,445
Fenwick, Dennis E.	95,805
Fenwick, Kevin	35,304
Ferguson, Lionel L.	56,376

Personal Services – Continued

Ferguson, Terrance D. (Estate of)	22,065
Ferris, Thomas W.	97,756
Fiddler, Joyce D.	44,172
Fiedelleck, Carol A.	56,568
Field, John W.	82,668
Fielding, Gerald K.	32,028
Fillo, Sheryl J.	63,537
Finley, Robert G.	95,806
Fischer, Leanne M.	12,033
Fischer, Patricia	11,579
Flood, Kathleen C.	18,200
Flory, Philip J.	68,784
Flynn, Joseph J.	29,736
Folkins, Sandra M.	40,584
Ford, Terry W.	55,248
Forrest, David J.	58,444
Foster, Donna Anne	57,801
Fremont, Roy C.	44,907
Fuchs, Elwood C.	51,540
Fulawka, Loretta	31,200
Furman, Cory	7,631
Gamble, Kenneth	14,092
Gardner, J. Glen	43,506
Garner, Sheila R.	32,168
Gellvear, Janice M.	31,200
Gelowitz, Ramona F.	31,945
Gerein, Anthony B.	51,096
Gerein, Catherine	37,104
Gerein, Colleen A.	3,940
Gerow, Diane E.	38,661
Gervais, Gilbert	42,176
Gibbons, Richard	4,800
Gilman, Donna M.	46,386
Goertzen, Arnold F.	9,664
Goldstein, Benjamin	95,806
Goldstein, Paul	45,114
Goliath, Heinrich W.	95,806
Goliath, Wallace V.	95,752
Gosselin, Edward R.	95,412
Goudar, Ashok T.	51,540
Gray, Marilyn Louise	75,318
Grenkie, Edward J.	60,096
Greschner, Donna	51,050
Grewall, Rani	15,238
Gritzfeld, E. R.	22,500
Guenther, Peter A.	73,620
Gullason, Tom	57,843
Gullickson, David	53,085
Gunnlaugson, Dawn	25,628
Gupta, Yogesh	34,102
Gurski, Andy William	48,797
Haczkewicz, Delores K.	43,290
Hahn, Linda L.	52,623
Halabuza, Donalda M.	53,460
Hall, Faye M.	47,666
Hall, James	75,414
Halliday, Leslie	95,806
Halyk, Judy L.	59,853
Hansen, Lis	28,599
Hansen, Sonja	78,213
Hanson, Beverly J.	40,932
Hardie, Rodney W.	51,540
Harper, James M.	44,565
Hartz, Darlene C.	31,200
Haugen, Terry	43,282
Haukeness, Judy	12,401
Hebert, Gregory P.	74,250
Hedstrom, Carolyne Debbie	45,988
Heebner, Reginald W.	51,540
Heisler, Gloria A.	43,887
Hendrickson, Brian A.	72,516
Henning, Bruce D.	95,806
Henry, Wayne A.	55,884
Herauf, Maurice	40,465
Herman, Glen J.	79,563
Hewitt, Ronald W.	94,548
Hill, Alan W.	27,025
Hillabold, Jean	9,700
Hillman-Weir, Katherine E.	53,034
Hines, Gordon	9,000
Hingston, Marion	36,738
Hinz, Dianne C.	44,172
Hinz, Terrence R.	82,668
Hischebett, Richard G.	58,593
Hleck, Paul	4,825
Hobbs, Holly M.	10,269
Hobbs, John Robert Borden	3,697
Hodgson, Maxine Kay	73,068
Hollinger, Wendy	14,274
Holman, Dorothy P.	20,818
Holmes, Warren	51,816
Hookenson, Barbara D.	78,618
Hordichuk, Rhonda L.	20,253
Horne, Gerald	8,700
Hornsberger, Barry J.	82,668
Hryhorchuk, Peter A.	82,668
Huculak, Bria	95,768
Hunter, Robert G.	55,102
Hurnard, Shirley A.	42,840
Impey, Franklin	32,889
Irvine, John T.	55,335
Iverson, Joanne A.	50,880
Jacobs, Ronald G.	51,540
Jacques, John D.	47,250
Jennings, William T.	75,795
Johnson, Paul J.	10,895
Johnston, Alistair B.	82,668
Jones, Carol A.	39,940
Jones, David Kim	48,417
Joyner, Catherine L.	55,656
Kaeser, A. Danika	7,966
Kainz, Mavis Dianne	54,324
Kalmakoff, Jeff D.	44,292
Kaminesky, Elmer	52,031
Karlstrom, Duane	52,368
Karpinski, Ronald J.	51,540
Katerynych, Wayne R.	14,097
Kellett, Sharon P.	37,104
Kennedy, Margaret R.	44,172
Kenville, Arlene	29,136
Kernaghan, Jan L.	49,705
Kettering, Deanna Lynn	28,719
Kildaw, Terry V.	51,540
King, Charles Garth	60,096
King, Gerald C.	95,806
King, Judith A.	43,887
Kingston, Bryan A.	52,074
Kirkham, Randy	82,668
Klassen, Dietrich	21,140

Personal Services – Continued

Klause, Brenton M.	62,001
Kleckner, James	55,656
Koczka, Wanita Janet	68,240
Kolpak, Violet M. J. (Estate of)	11,715
Koschinsky, Anthony J.	82,668
Koturbash, Gregory Wm.	45,753
Kraus, Dale R.	55,788
Kritzer, Stephen K.	45,753
Krogan, Lana	44,292
Kroll, Miles	4,950
Kruzeniski, Ronald	78,213
Kullman, Frances J.	30,222
Kulyk, Joseph M.	86,304
Kuntz, Kevin M.	56,412
Kutarna, Mary C.	21,775
LaFontaine, Christopher	61,801
Lague, Robert G.	49,006
Laing, Gordon R.	51,540
Laing, Loranna J.	7,001
Lang, Leanne M.	17,266
Lang, Terrance F.	73,620
Langager, Les	12,738
LaRocque, Stella K.	56,481
Larson, Barry D.	51,540
Lavoie, D. Albert	95,806
Laxdal, M. Keith	94,548
LeBlanc, Verna E.	30,518
Lee, Elaine	4,995
Lee, George E.	6,781
Lee, Judge Robert E.	95,806
Lewchuk, Eugene A.	95,806
Linn, Patricia M.	97,806
Lorenzen, Ann	59,820
Lowery, Joan A.	46,185
Lowndes, Glen R.	6,510
Lund, Garry	17,976
Luther, Edwin J.	44,172
Lwanga, Christine	2,658
MacCallum, Thomas O.	71,658
MacKay, Kenneth W.	95,652
MacLean, Neil J.	57,588
MacNab, Ross W.	58,854
MacNab, Thomas B.	53,931
MacNaughton, Cindy	16,324
Maki, David	39,541
Maksymiw, Elaine	13,048
Martin, Wendy	5,490
Matchett, Mary J.	39,024
Matheson, Garth	42,372
Matsalla, Leslie Adolph	29,842
Mattreck, Elizabeth	18,989
Maximuik, William G.	51,540
McAdam, Mitch	63,537
McComb, James	31,023
McGovern, Darcy	58,365
McIntosh, Ian	68,784
McKay, Avonda R.	56,363
McKillop, Donald A.	90,000
McLachlin, Stephen	11,307
McLean, Debra E.	44,115
McLellan, Rebecca C.	14,581
McLeod, William D.	55,404
McMurtry, Janet	95,806
McNabb, Lionel	64,284
McNabb, Samuel E.	49,626
Meagher, Wilfrid L.	42,000
Meekma, Violet H.	95,806
Mercredi, Kenneth A.	59,413
Meredith, Twyla G.	39,489
Miazga, Matthew K.	82,140
Miazyk, Maurice	46,552
Michaluk, Ginette	53,442
Milne, Art	60,096
Mitchell, Donna Lea	16,520
Mitchell, Graeme G.	78,963
Moats, Cheryl	9,679
Moen, Douglas E.	94,842
Moran, Garry J.	75,411
Morris, Diane Irene	95,806
Moser, Joellyn L.	32,892
Mossny, Stephen	64,677
Moxley, Ross G.	95,806
Muir, Alastair J.	7,728
Muir, Louise Elsie Mary	10,168
Mulholland, Wayne D.	75,936
Munro, Glen T.	49,941
Murray, Heather	29,876
Murrison, Dean	66,837
Nelson, Blayne G.	42,062
Neufeld, Eric	82,668
Neuls, Shirley J.	31,987
Neustaedter, Annette	73,620
Newis, Frederick C.	24,165
Newman, Reginald S.	47,712
Nichols, Doreen J.	36,178
Nickel, Hertha K.	43,482
Nicol, Arlene	22,081
Nicolle, Trudy	47,706
Nielsen, Ferne	7,375
Nightingale, Jeremy A.	95,356
Nurse, Susan	51,660
Nutting, Jon Brosi James	101,019
Nyssen, Dr. John	25,536
O'Hanlon, Daniel	37,755
O'Keeffe, Eamon	20,218
Ochoski, Debra	33,696
Orr, David D.	95,806
Ortman, Carol J.	3,581
Pacholek, Patti	53,592
Pankratz, Vic	60,096
Paquin, Joseph Robert Denis	51,540
Parker, Gary J.	74,667
Parker, Horace Don	48,048
Pashovitz, Bryce	16,207
Patterson, Daniel D.	73,620
Paul, John	45,826
Paull, William G.	41,733
Pederson, Elizabeth	21,428
Perry, Christina	7,465
Peterson, Rita L.	49,161
Petrich, Raymond Edward	82,668
Pick, Roger	44,058
Pischke, Garry Kurt	55,668
Pistun, Ralph D.	60,120
Plemel, James A.	82,668
Poitras, Marilyn	16,207
Polishchuk, Perry G.	59,646
Pomfret, Douglas H.	55,656
Pottruff, Betty Ann	86,304

Personal Services – Continued

Pradzynski, Ruth	60,107
Pratchler, Sharon H.	45,753
Prenevost, J. Brent	66,021
Priestley, Hal	7,200
Pryznyk, Tammy	44,240
Quigley, Tim	3,267
Quinney, C. Richard	95,652
Rabyj, Robert Ron	55,247
Rasmussen, Edwin A.	5,597
Rathgeber, Russel A.	95,806
Rayner, Daryl L.	69,801
Reese, Lesley J.	28,608
Reilly, Kenneth C.	42,232
Reiser, Ronald A.	45,234
Rempel, Lori K.	11,791
Revet, Donna	5,602
Richter, E. Connie	31,200
Ring, Kenneth Steven	49,527
Ritter, Robin	67,485
Robertson, Madeleine M.	31,791
Rodie, Marlene	44,172
Rogers-Glabush, Julie	4,993
Rollie, Alan J.	51,540
Rousay, Gloria J.	44,172
Saher, Peggy C.	43,250
Sanders, Jay R.	63,963
Sandstrom-Smith, Laura	32,561
Sather, Jane M.	78,213
Savage, Gladys D.	31,200
Savage, Thomas R.	62,196
Scharfstein, James M.	6,912
Schmeiser, Ellen C.	82,528
Schneider, James	68,784
Schwann, Lian M.	68,280
Schwartz, Georgia	44,172
Schwartz, Karen E. M.	28,584
Scott, Donna	53,094
Scrivens, Mark	42,300
Seale, Andrea J.	30,840
Seidler, Theresa Lee	51,033
Seis, Morley	64,284
Seniuk, Gerald T.	95,806
Seniuk, Priscilla Joy	29,974
Senko, Lorne	55,404
Sereda, Henry A.	55,788
Seufert, Margaret R.	39,338
Shaner, Gordon B.	95,806
Shatilla, Micheal	45,396
Shaw, Stewart J. M.	51,540
Shemanski, Jean R.	39,165
Sheppard, Gail J.	51,540
Sheppard, Sandra	47,080
Shiplett, William J.	47,205
Shourounis, Barbara-Lee	78,780
Siemens, William	51,540
Simonson, Eleanor B.	43,302
Sinclair, Heather Anne	70,062
Sinclair, W. Dean	75,668
Skaalrud, Marlene	31,200
Slinn, David H.	47,350
Smerchinski, Robert M.	62,541
Smith, Elizabeth Anne	39,352
Smith, Linton J.	95,806
Smith, Patricia E.	36,267
Snell, Carol A.	85,395
Snook, William R.	51,767
Sockett, Barry	73,620
Solie, Rolan	40,528
Somers, Marjorie Eileen	51,681
Spencer, Garry T.	69,828
Stack, Lynda L.	44,172
Steiner, Bryan M.	56,561
Sterling, Ronald S.	79,668
Stevenson, John R.	18,660
Stoesser, John J. M.	82,668
Stricker, Barrie W.	84,912
Sullivan, Janet Ann	40,527
Sullivan, Leslie T.	82,668
Svaren, Palmer	47,400
Syme, Bruce W.	45,826
Syrnick, John E.	51,816
Talbot, Curtis	63,537
Tatchell, Muriel	27,636
Taylor, James T.	84,486
Taylor, Robert R.	51,540
Tegart, Gerald G.	86,304
Teichreb, Ron	51,540
Telfer, Thomas L.	60,096
Terry, Allan R.	47,712
Tewksbury, Jim H.	44,172
Thackeray, Annette	43,986
Thompson, D. Terry	93,348
Thorsteinson, Susan L.	31,200
Till, Richard J.	84,288
Todd, Gail Ann	44,309
Topping, Sheila K.	30,324
Treble, Gary F.	55,656
Tremblay, Diane M.	42,987
Tucker, Wilfrid K.	100,796
Turner, Jan S.	58,377
Turner, Rebecca	50,406
Ullman, Gerald A.	55,656
Urbanoski, Stanley M.	51,540
Vancha, Douglas A.	55,656
Vass, Michael M.	72,831
Vickaryous, James	55,656
Vogelsang, Robert B.	60,696
Wagner, Charene	13,532
Walker, Murray	43,506
Wall, Walter A.	86,304
Wallace, Melissa	57,838
Walter, Donald J.	51,540
Waters, Brian D.	65,353
Watson, Karen Lynn	34,646
Weigl, Konstantina N.	25,891
Weisgerber, Rosemary	23,076
Weisshaar, Donna	52,916
Wellman, Richard M.	53,687
Wellsch, Mary Ellen	80,449
Wentworth, Gordon P.	60,120
Wenzel, James	50,532
Werry, Byron	44,352
White, Tim	95,481
Whitford, Donald Wayne	52,019
Wild, Dave K.	78,780
Wilhelm, Ronald E.	48,519
Wilhelms, Walter	47,712
Williamson, Edwin A.	45,873
Wilson, Larry C.	78,780

Personal Services – Concluded

Wilson, Linda C.	43,482
Wilson, Robert V.	28,770
Windrum, Marion J.	28,116
Winter, Eva	48,744
Wood, Lisa Ann	63,687
Woods, Mervyn S.	82,668
Wright, Barbara J.	38,029
Wright, Gary L.	62,382
Yandon, Dan	55,668
Young, Kimberly J.	95,806
Youngman, Terry	72,180
Yum, Helen Lee	21,504
Yuzicappi, Elizabeth J.	43,833
Zaparaniuk, Darlene R.	39,334
Zarzeczny, Linda M.	51,588
Zelensky, Kenneth M.	51,598
Zerr, Krista L.	45,753
Payees under $2,500	8,601
Unionized employees	47,862,821
Change in accrued payroll liability	539,273
	$ 75,459,860

Travel

Ministers' Travel

Mitchell, Hon. Robert W.	$ 14,320
Nilson, Hon. John Thomas	2,851
Shillington, Hon. Edward B.	425
Other	2,260,169
	$ 2,277,765

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Court Services (Subvote JU03)

Courts

National Judicial Institute	$ 15,200
Tip Top Lunch (Witness/Jurors)	18,845
Payees under $5,000	11,408
	$ 45,453

Mediation

University of Saskatchewan	$ 9,500
	$ 54,953

Legal Services (Subvote JU04)

Public Law and Policy

Aboriginal Women's Council of Saskatchewan	$ 55,995
Federation of Saskatchewan Indian Nations	100,000
La Loche, Northern Village of	50,000
Law Reform Commission of Saskatchewan	55,000
Law Society of Saskatchewan	5,000
Meadow Lake Tribal Council	30,000
Metis Family and Community Justice Inc.	30,000
Metis Society of Saskatchewan	6,500
Regina Aboriginal Human Services Co-operative	79,000
Saskatoon Tribal Council	9,000
Uniform Law Conference of Canada	6,000
Payees under $5,000	1,000
	$ 427,495

Provincial Policing Services (Subvote JU05)

Police Administration

Canadian Association of Chiefs of Police	$ 5,000

Police Commission

Payees under $5,000	$ 2,000
	$ 7,000

Adult Corrections (Subvote JU06)

Adult Corrections

Inmates' Trust Account	$ 621,228
Payees under $5,000	45
	$ 621,273

Registry and Regulatory Services (Subvote JU07)

Consumer Protection

Sunset Memorial Gardens (1970) Ltd.	**$ 32,000**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abdoulah Enterprises Ltd.	$ 33,439
Ameridata Global Canada Ltd.	83,870
Angie's Enterprises Ltd.	29,878
Arnesen, Wayne	87,959
Athabaska Airways Ltd.	114,325
Barlon Certified Court Reporting Service	22,051
Battleford Tribal Council	33,737
Battlefords District Health Board	63,911
Beatrice Foods Inc.	168,735
Beauval Local No. 37	22,571
Benchmark Computer Services	31,584
Boyle, Greg C.	32,316
Brigadier Security Systems Ltd.	73,272
Buckwold's Limited	24,636
Buffalo Narrows Airways Ltd.	62,455
Bugg, Gordon	43,718
Buns Master Bakery	23,496
Burns Meats Ltd.	82,921
Butterworths Canada Ltd.	52,750
C. V. Reporting Services Ltd.	24,025
C.D. Evans Professional Corporation	36,830
CDSL Canada Ltd.	274,972
CMS Computers Plus	28,770
Canada Law Book Inc.	102,850
Canadian Association of Chiefs of Police	20,000
Canadian Corps of Commissionaires	35,163
Canadian Linen Supply Co. Ltd.	21,906

Supplier Payments – Continued

Capital Packers Ltd.	49,650
Carswell Thomson Professional Publishing	266,408
Carter, Stephen Colenso	23,599
CDR Associates	26,826
Centennial Food Service	31,209
Chef Redi-Meats Inc.	79,669
Circle Project Association Inc.	39,515
Codville Company	308,688
Computer Associates Canada Ltd.	85,124
Computervision (Canada) Inc.	42,272
Conference Board of Canada	91,335
Control Data Systems Canada Ltd.	55,584
Correction Facilities Industries Revolving Fund	62,088
Coutts Courier Co. Ltd.	28,056
Dairy Producers Co-operative Limited	192,646
Danka	114,037
Data Business Forms	173,423
Digital Equipment of Canada Ltd.	123,849
Eastern Area 11 Metis Nation	42,317
Eaton, Robert	23,804
En Route Card (Witness Travel)	91,347
Entwistle, Laurie James	52,266
Fabian, Holliday and Company	24,410
Fastprint Plus	21,838
File Hills Agency Inc.	31,116
Fremont, Robin	52,640
G and L Mobile Communications	32,662
Gabriel Dumont Institute of Native Studies and Applied Research	397,203
Gamble, Kenneth	27,905
Gardner, J. Glen	21,568
Gates and Company	33,122
Gauley and Co.	23,071
Gerrand Mulatz	23,712
Gowling, Strathy and Henderson	24,364
Grace Mennonite Church of Regina	23,688
Halyk, Dovell, Morrison	77,218
Hewlett Packard Canada Ltd.	53,816
Hnatyshyn, Singer and Thorstad	68,740
Holt, Wayne H.	49,189
Holtby, Bonnie Lynn	36,718
Honeywell Ltd.	69,552
ICG Propane Inc.	35,605
Indian Metis Friendship Centre of Prince Albert Corporation	88,157
Information Systems Management Corporation	189,182
Innova Envelope Inc.	21,452
Jackson Air Services Ltd.	23,645
Jemtec Inc.	72,307
John Howard Society of Saskatchewan	263,315
Kodak Canada Inc.	70,286
L.D.T. Consulting Inc.	131,599
L.E. Leslie Law Firm	21,738
Law Society of Saskatchewan	135,176
M and S Verbatim Transcript Services	26,703
M.D. Ambulance Care Ltd.	20,570
Maritime Law Book Ltd.	27,849
Marsh Associates	22,491
McCullough, Samuel H.	86,412
Mediation Services	32,518
Melrose Coffee Company	90,437
Mercury Graphics Corporation	37,872
Merrill Enterprises Ltd.	35,540
Metis Family and Community Justice Inc.	56,266
Meyoyawin Circle	22,341
Microaide Services	60,702
Microdata Consulting Services	69,803
Mid-North Safety	22,096
Minister of Finance – Department of Environment and Resource Management	29,010
Minolta Business Equipment (Canada) Ltd.	30,421
Moose Jaw, City of	34,321
Motorola Canada Ltd.	26,141
Nelson, Paul W.	29,308
New Decisions	26,880
Newswatch Saskatchewan	58,163
Northern Grocers Inc.	23,470
Northwest Friendship Centre Inc.	96,537
O'Shaughnessy, Dr. B. D.	20,586
Ober, Dan	32,846
Oetker Ltd.	26,067
Omnilogic Software Inc.	23,525
Onion Lake First Nation	47,054
P. A. Aviation Services Inc.	34,623
PNG Globe Envelopes	46,724
Palmer Jarvis Communications	20,167
Peter Ballantyne Cree Nation	68,360
Phoenix Advertising Group Inc.	54,487
Pitney Bowes of Canada Ltd.	46,310
Prairie Research Associates Limited	22,000
Prince Albert Community Clinic	28,848
Prince Albert Grand Council	164,470
Prince Albert Indian Metis Friendship Centre	41,700
Prince Albert, City of	69,173
Quality Transcript Services	38,162
Queen's Printer Revolving Fund	106,468
R. Nicholls Distributors Inc.	31,975
R. B. Foods Country Fine Quality Meats	166,975
Ravndahl, Brian P.	40,631
Receiver General for Canada – R.C.M.P	60,870,039
Regina District Health Board	38,160
Regina Friendship Centre Corporation	38,382
Regina, City of	79,990
Rilling, Ron W.	36,875
Robertson Stromberg	55,043
Roman Catholic Diocese	22,511
Rosanna Langer and Associates	20,000
Royal Reporting Services	102,329
Saskatchewan Association of Firearm Education	65,000
Saskatchewan Government Insurance	27,696
Saskatchewan Indian Institute of Technologies	46,003
Saskatchewan Lawyer's Insurance Association Inc.	95,546
Saskatchewan Property Management Corporation	14,687,394
Saskatoon District Health Board	52,251
Saskatoon Tribal Council	64,855
Saskatoon, City of	75,005
SaskEnergy Incorporated	402,388
SaskPower Corporation	854,188
SaskTel	1,914,857
Scott National	234,708
Serca Foodservice Inc.	22,977
Shirkie, Mary E.	22,774
SHL Systemhouse Inc.	279,767

Supplier Payments – Concluded

Software 2000 Inc.	1,388,914
Software Alternatives	21,790
Southeast Metis Development	23,727
Spadina Industries Inc.	25,624
Spencer, John A. G.	27,058
Spyglass, Fred	27,025
Sturgeon Lake First Nation	32,860
Success Office Systems	24,188
Sunnyland Poultry Products Ltd.	23,245
Sunshine Eggs	33,268
Sunspun Food Service	455,644
Supreme Office Products Ltd.	30,851
Themis Program Management and Consulting Ltd.	37,800
Thomson Meats Ltd.	75,739
Toshiba of Canada Ltd.	100,962
Touchwood Agency First Nations	35,520
Touchwood File Hills Qu'Appelle Tribal Council	81,572
Trelevan, Gilda	60,278
Trojan Security Services Ltd.	81,924
TTL Computer Concepts	143,849
Unisource Canada Inc.	21,482
Universite de Moncton	63,090
University of Regina	277,894
Vey, Curtis	33,360
Walter, Barbara	33,416
Wesco	20,660
Western Business Machines	21,327
Weston Bakeries Ltd.	100,302
Wheatland Business Forms	34,880
Witness/Juror Imprest Account	114,592
Xerox Canada Ltd.	95,948
Yorkton Tribal Council	105,593
Young Women's Christian Association	31,266
Payees under $20,000	5,394,624
	$ 97,066,858

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Correctional Facilities Industries Revolving Fund	$ 272,647
Queen's Printer Revolving Fund	45,608
Payees under $20,000	6,345
Change in valuation allowance	1,398,613
	$ 1,723,213

Queen's Printer Revolving Fund

Revenue		$ 867,707
Expense:		
Personal Services	$ 296,912	
Travel	1,587	
Supplier Payments	614,816	913,315
Net Expense		**$ 45,608**

Details of expenses for the Queen's Printer Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Edwards, Lesia	$ 28,043
Linnen, Deanna	28,608
Lustig-McEwen, Marilyn	46,332
Pilling, M. Susan	35,378
Symes, Calvin	21,955
Unionized employees	134,771
Change in accrued payroll liability	1,825
	$ 296,912

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Apache Superior Printing Ltd.	$ 69,500
Associated Printers Ltd.	54,822
Data Business Forms	57,394
Impact Printers	31,142
Printco Graphics Inc.	45,276
Saskatchewan Property Management Corporation	105,102
Software 2000 Inc.	61,283
Xerox Canada Ltd.	58,965
Payees under $20,000	131,332
	$ 614,816

Correctional Facilities Industries Revolving Fund

Revenue		$ 1,362,560
Expense:		
Personal Services	$ 428,558	
Travel	12,149	
Transfers	176,442	
Supplier Payments	744,210	
Other Payments	(4,152)	1,357,207
Net Recovery		**$ 5,353**

Details of expenses for the Correctional Facilities Industries Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Byrne, Beverley E.	$ 51,195
Miazyk, Maurice	2,731
Richter, Chris A.	59,745
Schmidt, Gerald	51,540
Wilson, Robert V.	28,770
Unionized employees	232,703
Change in accrued payroll liability	1,874
	$ 428,558

Correctional Facilities Industries Revolving Fund – Concluded

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Inmates' Trust Account	$	149,948
Prince Albert Correctional Centre Collective Trust		6,864
Regina Correctional Centre Collective Trust		10,917
Saskatoon Correctional Centre Collective Trust		6,911
Payees under $5,000		1,802
	$	**176,442**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Aim Supply Ltd. - P.A.	$	21,236
Beaver Lumber Co. Ltd.		74,913
City Masonry Contractor Ltd.		22,000
Ens, Norman		40,363
K L S Supply Ltd.		25,255
Russel Metals Inc.		53,142
Wilkinson Steel-Metals		92,932
Payees under $20,000		414,369
	$	**744,210**

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	**$**	**(4,152)**

Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and advances policies and programs to support labour market adjustment and injured workers.

Administration (Subvote LA01)

Objective

To provide executive administration to the Department of Labour, and support services to Labour, the Labour Relations Board, the Women's Secretariat and the Indian and Metis Affairs Secretariat.

Program Delivery

The Branch provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department. It also provides administrative services to the Indian and Metis Affairs Secretariat and the Women's Secretariat.

Accommodation and Central Services (Subvote LA02)

Objective

To pay for accommodation and services provided by Saskatchewan Property Management Corporation.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photo services, records management and minor renovation services.

Labour Standards (Subvote LA03)

Objective

To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure fair and equitable treatment of working people.

Program Delivery

Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards related to hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The branch coordinates the establishment of hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

Labour Relations Board (Subvote LA04)

Objective

To administer the provisions of *The Trade Union Act* and *The Construction Industry Labour Relations Act,* in a timely and cost-effective manner.

Program Delivery

This program provides an independent, quasi-judicial tribunal to adjudicate disputes that arise between trade unions and employers. The board operates through public hearings followed by written decisions. Its decisions are final and binding upon the parties. There is no appeal, and review by the courts is strictly limited.

Planning and Policy (Subvote LA05)

Objective

To provide planning, policy analysis, and research in support of labour programs, legislation, and federal-provincial initiatives; to support department activities; to manage departmental communications activities; and to educate workers, employers, interest groups, and the public about labour legislation and programs.

Program Delivery

The division coordinates reviews of labour legislation; develops government policy on issues such as labour standards and labour adjustment; provides research and policy support to departmental legislative initiatives; manages the communications strategy; provides research, policy and administrative support for the Minimum Wage Board and other public review committees such as the Workers' Compensation Committee of Review; contributes to interdepartmental and intergovernmental policy development and initiatives; provides research and policy support on labour issues and matters to the Premier, Minister, Deputy Minister and operational branches within the Department of Labour as well as within the realm of intergovernmental relations including the International Labour Organization.

Occupational Health and Safety (Subvote LA06)

Objective

To promote and enforce a safe and healthy working environment for workers in all occupations. To ensure workers receive the benefits to which they are entitled under *The Workers' Compensation Act,* and to help Saskatchewan citizens with disabilities participate fully in all areas of society through the promotion of employment and retention of workers with disabilities.

Program Delivery

This program promotes a safe and healthy workplace through support for workplace occupational health and safety committees, education, training, inspections, accident investigations, and enforcement of workplace safety standards. The standards include requirements for protection of workers from physical, chemical and biological hazards, as well as harassment and violence. Through the Office of the Workers' Advocate, it provides assistance and advice to injured workers and their families who have claims before the Workers' Compensation Board. It facilitates government wide policies and programs related to persons with disabilities; delivers employment referral services; and provides education, information, and research support to government.

Labour Relations and Conciliation
(Subvote LA07)

Objective

To help resolve workplace and labour-management disputes in order to minimize conflict and work disruptions, through conciliation, special mediation and preventative mediation programs; to expedite collective bargaining; and to monitor and report on the results of the collective bargaining process.

Program Delivery

The branch provides conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promotes cooperative labour management relations. It also provides technical and advisory services relating to industrial relations, research support for legislative initiatives, a database for grievance arbitration awards, a database of information on wage settlement trends and negotiated working conditions and benefits, and maintains a library of collective agreements filed in accordance with Section 31 of *The Trade Union Act.*

Labour

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
LA01 Administration	$ 1,233	$ 61	$ 12	$ 44	$ 1	$ 218	$ 144	$ - - -	$ 1,713
LA02 Accommodation and Central Services	- - -	23	- - -	1	4	910	- - -	- - -	938
LA03 Labour Standards	1,206	68	- - -	24	- - -	86	1	- - -	1,385
LA04 Labour Relations Board	416	55	- - -	22	1	32	2	- - -	528
LA05 Planning and Policy	1,025	18	12	22	152	86	- - -	- - -	1,315
LA06 Occupational Health and Safety									
Workers' Advocate	287	2	- - -	- - -	- - -	23	- - -	- - -	312
Occupational Health and Safety	2,248	264	5	186	86	339	57	- - -	3,185
Disabilities Directorate	234	5	- - -	4	- - -	21	- - -	- - -	264
Subvote Total	2,769	271	5	190	86	383	57	- - -	3,761
LA07 Labour Relations and Conciliation	311	31	- - -	18	1	22	3	- - -	386
Total	**$ 6,960**	**$ 527**	**$ 29**	**$ 321**	**$ 245**	**$ 1,737**	**$ 207**	**$ - - -**	**$ 10,026**

*This includes extraordinary personal services of $77.

Personal Service

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abells, Janet	$	42,987
Allan, Brian		68,784
Armstrong, Barry		55,416
Bailey, Shiela		107,082
Bamford, Noela Anne		65,432
Barss, Allan		44,432
Bartley, Janis M.		61,069
Becker, Ernest		67,821
Bell, Don W.		4,805
Bilson, Beth		90,967
Bird, Marilyn A.		46,730
Boyd, John F.		63,870
Boyle, Ted		77,616
Brown, Gary		47,313
Caudle, Gerald		4,495
Cerny, Miroslav		66,888
Cristo, Shayne		38,218
Dahl, Pamela Marion		41,829
Davies, Tom		3,565
Dean, Wendy P.		62,877
Deren, Gregory M.		43,630
Dermody, Brenda R.		23,598
Detz, Patrice O.		47,712
Epp, Timothy K.		4,000
Ferrill, Mia Lynn		11,980
Folk, Margaret E.		36,462
Forsyth, John		2,790
Goddard, Scott		49,359
Gray, Gwen		69,283
Greene, Eric John		58,566
Griffin, William		53,757
Grob, Lucy		47,712
Hagen, Clifford		6,996
Hancock, Sharon E.		39,014
Haukeness, Judy		11,682
Hobbs, John Robert Borden		81,713
Hutchinson, Ken		4,650
Jones, Carolyn		6,820
Keet, Michaela		20,000
Kelada, Fayek		73,628
Kerr, Dawn		29,980
King, Brian		102,700
Knott, Holly Ann		3,500
Kobayashi, Michelle		22,280
Koskie, Patrick		2,500
Kreklewich, Kathy D.		6,043
Krznar, Susan		45,211
Leflar, Sandra J.		40,932
Little, Sharon Faith		50,678
Martin, Marjorie Ruth		25,658
McDonald, Bruce		8,525
McQuarrie, Dallas V.		61,941
McRorie, Glen L.		50,592
Meis Mason, Aldene H.		30,267
Mitchell, Graham		78,780
Molter, Gerald J.		45,387
More, Patrick J.		68,784
Nigam, Urmila		28,608
O'Connor, Donald		23,617
Ogram, David George		53,232
Parr, Jeffrey		70,209
Pillipow, Steve		4,250
Plese, Linda A.		29,685
Rafter, John		34,925
Rathwell, Janis M.		49,763
Reid, Ingrid A.		48,289
Robertson, Douglas S.		71,417
Ross, Robert		59,526
Sadleir, Nancy O.		60,045
Sanchez, Miguel R.		38,186
Schwab, Brian L.		46,397
Scott, Laura		22,631
Shaw, Brian L.		47,681
Silversides, Dirk		4,000
Sokalski, Bernadette M.		28,382
Stedwill, Katherine M.		57,225
Stevens, Terry		91,041
Suderman, Peter		64,284
Szatkowski, Velma A.		22,061
Tiefenbach, Wayne		64,560
Tomlinson, Rowland J.		2,790
Verbeke, Terry		3,410
Walls, Kathy		6,849
Wooley, Herbert C.		64,689
Zborosky, Angela		4,750
Payees under $2,500		42,708
Unionized employees		3,181,250
Change in accrued payroll liability		214,148
Less: reimbursement		(9,872)
	$	**6,960,042**

Travel

Ministers' Travel

Anguish, Hon. Douglas K.	$	27,504
Other		500,212
Less: reimbursement		(270)
	$	**527,446**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote LA01)

Unemployed Workers Centre	$	5,000
Payees under $5,000		6,500
	$	**11,500**

Planning and Policy (Subvote LA05)

Saskatchewan Federation of Labour	$	7,500
Unemployed Workers Centre		5,000
	$	**12,500**

Occupational Health and Safety (Subvote LA06)

Saskatchewan Federation of Labour	**$**	**5,000**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Alderman Occupational Health and Safety Consultant Inc.	$ 49,139
Cuddington, Fred	28,377
Information Systems Management Corporation	51,239
King, Brian	40,612
KPMG Management Consulting	25,000
Microage Computer Centres	23,120
Peerless Printers Ltd.	25,541
Pitney Bowes of Canada Ltd.	21,006
Prairie Advertising Distributors Ltd.	22,903
Printco Graphics Inc.	42,237
Printwest Communications	59,084
Queen's Printer Revolving Fund	86,229
Receiver General for Canada – Canadian Centre for Occupational Health and Safety	33,427
Saskatchewan Property Management Corporation	988,902
SaskTel	306,700
Wawryk Associates Ltd.	36,610
WBM Office Systems (Regina) Ltd.	72,902
Payees under $20,000	596,432
Less: reimbursement	(17)
	$ 2,509,443

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Legislation (Vote 21)

The Department's mandate is to provide funding and support services to the Province's elected representatives, the Legislative Assembly and its committees; and to inform the public of the Legislature's activities. It also includes the statutory Offices of the Ombudsman and the Children's Advocate, the Freedom of Information and Privacy Commissioner and the Members' Conflict of Interest Commissioner.

Administration (Subvote LG01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Delivery

The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment and supplies to the caucus offices.

Accommodation and Central Services (Subvote LG02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for mail and records management services it provides to the department.

Legislative Assembly Services (Subvote LG03)

Objective

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

Program Delivery

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislature and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Caucus Operations (Subvote LG06)

Objective

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, secretarial services, and general expenses.

Program Administration

Grant payments, authorized in statute, are prorated and paid monthly in arrears to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy; caucus grants are based on a formula that considers the number of private Members in each caucus. The funds, administered by the caucus or the opposition office, are used for equipment and supplies, and general operating expenses. The payments also fund secretarial and research services necessary for the Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties.

Committees of the Legislative Assembly (Subvote LG04)

Objective

To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

Program Delivery

This program provides for per diems and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with a directive authorized by the Board of Internal Economy. This program also provides support staff and services for the committees and funds the production and printing of verbatim reports of the committees.

Payments and Allowances to Individual Members (Subvote LG05)

Objective

To provide remuneration and expense allowance funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery

This program administers all payments to Members in their role as MLAs, including salary, per diem, and constituency expense allowance payments. It also administers payments to Members who perform additional duties relating to the day-to-day operations of the House which includes the Deputy Speaker, the Deputy Chair of Committees, the Opposition House Leader, Whips, Deputy Whips, Chairs of Standing Committees, and the Leaders of the Opposition and Third Party. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Ombudsman and Children's Advocate (Subvote LG07)

Objective

The Ombudsman investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the Government and the Legislative Assembly.

The Children's Advocate participates in community education, helps to resolve disputes respecting children receiving government services, conducts investigations and makes recommendations to the Government and the Legislative Assembly.

Program Delivery

The Provincial Ombudsman is an officer of the Legislative Assembly who receives complaints from the public against actions and decisions of provincial government agencies and departments. She then undertakes an independent investigation of those complaints and, where warranted, recommends corrective action to the Government and/or the Legislature.

The Children's Advocate is an officer of the Legislative Assembly, who exercises a broad mandate to undertake such activities as will assist to protect the interests of and act as a voice for children who receive government services. She participates in public education, helps to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the Government and/or the Legislative Assembly.

Freedom of Information and Privacy Commissioner (Subvote LG08)

Objective

To review government decisions under *The Freedom of Information and Privacy Act* to ensure that all applicants have equal access to records held or controlled by the Government.

Program Delivery

The Freedom of Information Commissioner, as a statutory officer of the Legislative Assembly, assists individuals, groups, or agencies who have been denied access to a record or part of a record that they have requested under *The Freedom of Information Act*. In response to an application from the affected party, the Freedom of Information Commissioner reviews the decision by the Government to refuse the request for information, and rules on whether this decision falls within the guidelines of the Act.

Conflict of Interest Commissioner (Subvote LG09)

Objective

To provide for the disclosure of assets by Members of the Legislative Assembly and to advise Members on conflict of interest issues in accordance with *The Members' Conflict of Interest Act*.

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Legislation

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
LG01 Administration									
General Administration	$ 640	$ 23	$ - - -	$ 101	$ 19	$ 352	$ 444	$ - - -	$ 1,579
Board of Internal Economy (Authorized by Law)	7	2	- - -	- - -	- - -	- - -	- - -	- - -	9
Subvote Total	647	25	- - -	101	19	352	444	- - -	1,588
LG02 Accommodation and Central Services	- - -	- - -	- - -	- - -	- - -	53	- - -	- - -	53
LG03 Legislative Assembly Services									
Legislative Assembly Office	978	9	78	157	382	50	12	- - -	1,666
Legislative Library	543	5	- - -	22	4	302	7	- - -	883
Legislative Counsel and Law Clerk	112	2	- - -	3	- - -	9	1	- - -	127
Subvote Total	1,633	16	78	182	386	361	20	- - -	2,676
LG06 Caucus Operations									
Government Caucus (Authorized by Law)	- - -	- - -	468	- - -	- - -	- - -	- - -	- - -	468
Opposition Caucus and Office of the Leader of the Opposition (Authorized by Law)	- - -	- - -	345	- - -	- - -	- - -	- - -	- - -	345
Third Party Caucus and Office of the Leader of the Third Party (Authorized by Law)	- - -	- - -	199	- - -	- - -	- - -	- - -	- - -	199
Office of the Independent Member for Arm River (Authorized by Law)	- - -	- - -	1	- - -	- - -	- - -	- - -	- - -	1
Office of the Independent Member for Saskatoon Greystone (Authorized by Law)	- - -	- - -	2	- - -	- - -	- - -	- - -	- - -	2
Subvote Total	- - -	- - -	1,015	- - -	- - -	- - -	- - -	- - -	1,015
LG04 Committees of the Legislative Assembly									
Committee Support Services	15	4	- - -	1	13	2	- - -	- - -	35
Members Committees Expenses (Authorized by Law)	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
Subvote Total	15	4	- - -	1	13	2	- - -	- - -	35
LG05 Payments and Allowances to Individual Members									
Indemnity, Allowances and Expenses for Members (Authorized by Law)	3,458	749	- - -	1,707	15	1,807	110	- - -	7,846
Additional Duties (Authorized by Law)	112	- - -	- - -	- - -	- - -	- - -	- - -	- - -	112
Subvote Total	3,570	749	- - -	1,707	15	1,807	110	- - -	7,958

LG07 Ombudsman and Children's Advocate	870	54	- - -	75	19	265	27	- - -	1,310
LG08 Freedom of Information and Privacy Commissioner	30	1	- - -	- - -	1	20	- - -	- - -	52
LG09 Conflict of Interest Commissioner	47	2	- - -	1	- - -	21	- - -	- - -	71
Total	**$ 6,812**	**$ 851**	**$ 1,093**	**$ 2,067**	**$ 453**	**$ 2,881**	**$ 601**	**$ - - -**	**$ 14,758**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abbey, Carol M.	$ 26,341
Abel, Gina M.	28,452
Adams, Rhonda	4,162
Andrade, Kate	22,956
Baer, Michele	20,640
Bennett, Melissa K.	6,574
Beriault, Leanne	15,512
Betteridge, Bonnie	10,294
Bilkhu, Gurmeet	6,387
Block, Benjamin George	4,302
Boleziuk, Jody	4,069
Bond, Kerry	48,633
Borowski, Marilyn	58,992
Brennan, Judith A.	57,157
Brockhill, Jacqueline	7,616
Bulani, Vivian	26,540
Byers, Valerie M.	2,803
Calder, Brian	47,712
Cline, Mary Ann	5,987
Cole, Myra	4,142
Condo, Graham	10,876
Cook, Laura Yuen Ling	42,321
Cooney, Glenda F.	57,564
Cosman, Robert D.	82,668
Costanza, Patricia	3,665
de Montigny, Lorraine	46,392
Deck, Joseph	4,511
Dombowsky, Alexandra	3,018
Dummitt, Gloria	19,332
Embury, Teena H.	28,932
Fehr, Gail	28,946
Ference, Christopher	6,441
Flood, Kathleen C.	13,000
Foster, Keith A.	5,177
Frohman, Lenni R.	4,348
Gamracy, Gerald	15,493
Gardner, Sandra M.	22,801
Gartner, Allison	14,930
Gilewicz, Joanne P.	22,846
Goertz, Floyd J.	4,154
Goodhand, William W.	22,928
Halbgewachs, Lynann	14,877
Hande, Trevor	3,791
Hanley, Deanna	5,071
Harris, Arlene E.	40,329
Hodsman, Roy	43,101
Hoffmann, Anne	19,311
Hope, Susan V.	52,056
Howland, Michele L.	40,705
Jangula, Stewart	4,776
Johnson, Kristina	4,262
Juby, Jean	3,954
Kaminski, Linda M.	51,540
Kealey, Mervin B.	6,105
Kearns, Rhonda	9,547
Klein, Donelda E.	34,004
Kleisinger, Margaret	26,105
Knoll, Murray	57,564
Kolesar, Patricia	45,120
Kotylak, Marilyn	26,189
Kusiak, Lilia	8,048
Labelle, Claire E. T.	7,319
Lang, Iris	42,908
Lindenbach, Barbara	29,007
Lovatt, Monique A.	36,252
Mayer, Gordon K.	75,936
McDowell, C. Stirling	3,750
McKenzie, Arnold L.	21,912
McLeod, Derril G.	77,278
Mitchell, Georgina	15,679
Molnar, Arnold Gerald	7,050
Moore, Jean L.	6,509
Morgan, Marianne	20,276
Nixdorf, Harry	2,593
Normandin, Diane	11,990
Notenboom, Leanne	2,849
Nykiforuk, Marilyn J.	23,723
Osheski, Laureen	4,154
Panchyk, Lisa	3,955
Parker-Loewen, Deborah	80,373
Parrott, Patrick	4,410
Patrick, Janis M. K.	35,375
Peebles, Leisa	24,782
Peers, Richard	24,817
Popp, Robert	7,065
Powell, Marian J.	78,780
Prince, Faye L.	28,209
Prince, Timothy C.	38,183
Putz, Gregory A.	68,316
Rafoss, Onnolee	4,061
Revet, Michelle	8,742
Roberton, Linda	5,031
Ronyk, Gwenneth J.	98,616
Roots, Mavis	6,345
Roske-Nixon, Nadene	6,387
Roussel, Tracy	11,613
Saum, Deborah	37,639
Schandor, Harold C.	2,914
Scott-Gaare, Norlayne	13,503
Scott, Pamela G.	30,309
Sentes, Debra L.	28,735
Sereda, Johanna M.	47,712
Shanks, Jannet	10,577
Shaw, Patrick M.	37,400
Smith, Sherrie L.	4,609
Sotropa, Irene L.	5,427
Spence, Linda	24,504
Stensrud, Sheila	18,362
Stepic, Zorka	14,353
Sywanyk, Ihor J.	48,633
Taylor, Lori L.	14,171
Taylor, Ruth G.	3,567
Tkach, Beverley	4,219
Tober, Geoffrey	2,559
Tomkins, Barbara J.	94,556
Tost, L. Lee	8,964
Trembley, Debra L.	33,744
Trenholm, Darlene	4,554
Turner, Laura	4,190
Wagg, Tanis	2,923
Wakabayashi, Arthur T.	2,700
Ward, H. Gary	60,096
Wells, Katherine	4,236
Wilvers, Nicole	4,316
Wong, Theresa	4,062
Wood, Brian	6,441

Personal Services – Concluded

Woods, Margaret A.	44,508
Wright, David	7,302
Yungwirth, Sandra N.	14,766
Zerr, Rosalyn A.	42,276
Payees under $2,500	55,432
Detail included in Additional Information	3,576,686
Unionized employees	199,211
Change in accrued payroll liability	1,334
	$ 6,811,804

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Legislative Assembly Services (Subvote LG03)

Legislative Assembly Office

Commonwealth Parliamentary Association	**$ 77,988**

Caucus Operations (Subvote LG06)

Government Caucus (Authorized by Law)

New Democratic Party Caucus	$ 467,489

Opposition Caucus and Office of the Leader of the Opposition (Authorized by Law)

Liberal Party Caucus	$ 264,235
Progressive Conservative Party Caucus	80,758
	$ 344,993

Third Party Caucus and Office of the Leader of the Third Party (Authorized by Law)

Liberal Party Caucus	$ 43,293
Progressive Conservative Party Caucus	155,941
	$ 199,234

Office of the Independent Member for Arm River (Authorized by Law)

Muirhead, Gerald	$ 924

Office of the Independent Member for Saskatoon Greystone (Authorized by Law)

Haverstock, Lynda	$ 2,440
	$ 1,015,080

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Action Graphics	$ 42,451
Associated Printers Ltd.	20,108
Avnet Computer	75,300
Benchmark Computer Services	172,714
Canadian Corps of Commissionaires	150,645
Digital Equipment of Canada Ltd.	29,927
Faxon Canada	63,413
Future Print	26,863
GE Capital Technology Services Inc.	30,621
Hecht Consulting	95,411
Magnus Computer Consulting Inc.	35,030
Micromedia Ltd.	41,925
PBSC Computer Training Centres	20,230
PNMT Management Ltd.	39,297
Queen's Printer Revolving Fund	31,127
Saskatchewan Property Management Corporation	347,174
SaskTel	496,120
Technology Management Corporation	39,015
WBM Office Systems (Regina) Ltd.	45,197
Western Litho Ltd.	29,630
Xerox Canada Ltd.	21,655
Payees under $20,000	508,244
Detail included in Additional Information	3,639,483
	$ 6,001,580

Additional Information

Payments for Additional Duties

		Allowance
Speaker:		
Hagel, G. J.	$	1,877
Rolfes, H. H.		17,867
Deputy Speaker:		
Flavel, D. N.		681
Van Mulligen, H. H.		1,724
Government Whip:		
Kowalsky, P. M.		7,759
Opposition Whip:		
D'Autremont, D. H.		7,759
Third Party Whip:		
McPherson, G. A.		3,880
Government Deputy Whip:		
Upshall, E. M.		3,880
Opposition Deputy Whip:		
Goohsen, J. F.		4,084
Leader of the Opposition:		
Boyd, W. R.		7,729
Haverstock, L. M.		13,719
Osika, R.		13,139
Leader of the Third Party:		
Boyd, W. R.		13,525
Haverstock, L. M.		3,864
Deputy Chair of Committees:		
Hagel, G. J.		563
Trew, K. D.		331
Opposition House Leader:		
Neudorf, W. Z.		7,366
Toth, D. J.		761
Chair, Public Accounts Standing Committee:		
Martens, H. A.		4,084
Chair, Crown Corporations Standing Committee:		
Lorje, P.		4,084
Total	**$**	**118,676**

Members with Additional Duties

		Travel
Speaker:		
Hagel, G. J.	$	1,000
Rolfes, H. H.		12,364
Leader of the Opposition:		
Boyd, W. R.		3,663
Haverstock, L. M.		2,523
Osika, R.		4,748
Total	**$**	**24,298**

Additional Information – Continued

Indemnities and Miscellaneous Allowances

Member	Annual Indemnity	Annual Expense Allowance	Sessional Per Diem Allowance	Caucus Per Diem Allowance	Total
Aldridge, G. R.	$ 29,980	$ 5,928	$ 3,410	$ 5,270	$ 44,588
Anguish, D. K.	38,546	7,622	8,060	5,580	59,808
Atkinson, P.	38,546	7,622	8,060	4,340	58,568
Belanger, H. H.	29,980	5,928	3,410	4,805	44,123
Bergman, A. J.	8,566	1,694	- - -	- - -	10,260
Bjornerud, B.	29,980	5,928	3,410	5,270	44,588
Boyd, W. R.	38,546	7,622	4,185	5,580	55,933
Bradley, J. L.	38,546	7,622	8,060	5,580	59,808
Britton, J. E.	8,566	1,694	4,650	1,860	16,770
Calvert, L. A.	38,546	7,622	8,060	3,100	57,328
Carlson, E. M.	8,566	1,694	4,185	930	15,375
Carson, C. A.	8,566	1,694	4,495	1,240	15,995
Cline, E. H.	38,546	7,622	8,060	4,340	58,568
Crofford, J. S.	38,546	7,622	6,016	3,384	55,568
Cunningham, D. R.	8,566	1,694	4,650	930	15,840
D'Autremont, D. H.	38,546	7,622	4,650	5,580	56,398
Devine, D. G.	8,566	1,694	4,650	930	15,840
Draper, L. C.	8,566	1,694	4,650	620	15,530
Draude, J. M.	29,980	5,928	3,410	5,270	44,588
Flavel, D. N.	38,546	7,622	8,060	5,580	59,808
Gantefoer, R. R.	29,980	5,928	3,410	5,270	44,588
Goohsen, J. F.	38,546	7,622	4,340	5,580	56,088
Goulet, K. N.	38,546	7,622	7,595	5,580	59,343
Hagel, G. J.	38,546	7,622	8,060	5,580	59,808
Hamilton, D. E.	38,546	7,622	4,888	2,820	53,876
Harper, R. L.	8,566	1,694	4,650	1,085	15,995
Haverstock, L. M.	38,546	7,622	8,060	2,790	57,018
Heppner, B. D.	29,980	5,928	- - -	3,410	39,318
Jess, W. W.	38,546	7,622	8,060	3,410	57,638
Johnson, L. E.	38,546	7,622	7,440	5,270	58,878
Jule, A. G.	29,980	5,928	3,410	5,270	44,588
Kasperski, L. M.	29,980	5,928	2,068	3,384	41,360
Keeping, T. H.	8,566	1,694	4,185	465	14,910
Kluz, K. A.	8,566	1,694	4,650	1,860	16,770
Knezacek, R. M.	8,566	1,694	4,495	620	15,375
Koenker, E. M.	38,546	7,622	8,060	5,425	59,653
Kowalsky, P. M.	38,546	7,622	8,215	5,580	59,963
Krawetz, K. P.	29,980	5,928	3,410	5,270	44,588
Kujawa, S.	8,566	1,694	2,820	470	13,550
Langford, J. F.	38,546	7,622	8,060	4,805	59,033
Lautermilch, E. F.	38,546	7,622	8,060	5,580	59,808
Lingenfelter, D. M.	38,546	7,622	4,888	3,384	54,440
Lorje, P.	38,546	7,622	8,060	5,580	59,808
Lyons, R. L.	8,566	1,694	2,914	- - -	13,174
MacKinnon, J. C.	38,546	7,622	8,060	3,720	57,948
Martens, H. A.	8,566	1,694	4,650	775	15,685
McLane, H. J.	29,980	5,928	3,410	5,270	44,588
McPherson, G. A.	38,546	7,622	7,750	5,580	59,498
Mitchell, R. W.	38,546	7,622	8,060	4,650	58,878
Muirhead, G. S.	8,566	1,694	4,650	465	15,375
Murray, S. M.	38,546	7,622	6,718	3,689	56,575
Murrell, S. F.	29,980	5,928	3,410	4,340	43,658
Neudorf, W. Z.	8,566	1,694	4,650	1,860	16,770
Nilson, J. T.	29,980	5,928	2,068	2,256	40,232
Osika, R.	29,980	5,928	3,410	5,115	44,433
Penner, J.	8,566	1,694	4,650	775	15,685
Pringle, R. M.	38,546	7,622	7,440	4,495	58,103
Renaud, A. L.	38,546	7,622	5,890	4,185	56,243

Additional Information – Continued

Indemnities and Miscellaneous Allowances – Concluded

Member	Annual Indemnity	Annual Expense Allowance	Sessional Per Diem Allowance	Caucus Per Diem Allowance	Total
Rolfes, H. H.	8,566	1,694	4,650	155	15,065
Romanow, R. J.	38,546	7,622	8,060	2,015	56,243
Roy, A. A.	8,566	1,694	4,650	930	15,840
Scott, R. L.	38,546	7,622	8,060	3,565	57,793
Serby, C. J.	38,546	7,622	7,905	3,875	57,948
Shillington, E. B.	38,546	7,622	4,982	3,196	54,346
Simard, R. M. L.	1,072	212	564	- - -	1,848
Sonntag, M.	38,546	7,622	8,215	5,580	59,963
Stanger, V. L.	38,546	7,622	8,060	5,580	59,808
Swenson, R. J.	8,566	1,694	4,805	1,860	16,925
Tchorzewski, E. L.	38,546	7,622	4,888	3,196	54,252
Teichrob, C. R.	38,546	7,622	8,060	5,580	59,808
Thompson, F. J.	8,566	1,694	4,650	- - -	14,910
Thomson, D. A.	29,980	5,928	2,068	2,256	40,232
Toth, D. J.	38,546	7,622	4,650	5,580	56,398
Trew, K. D.	38,546	7,622	4,888	2,820	53,876
Upshall, E. M.	38,546	7,622	8,060	5,580	59,808
Van Mulligen, H. H.	38,546	7,622	4,888	3,384	54,440
Wall, J. V.	29,980	5,928	3,410	4,495	43,813
Ward, L. C.	29,980	5,928	3,410	4,495	43,813
Whitmore, G. D.	38,546	7,622	7,130	5,580	58,878
Wiens, B. H.	38,546	7,622	8,060	3,410	57,638
Wormsbecker, R. J.	8,566	1,694	4,650	930	15,840
Total	**$ 2,288,136**	**$ 452,452**	**$ 437,508**	**$ 279,914**	**$ 3,458,010**

Members' Expense Allowances

				Constituency Office Expenses				
Member	**Travel**	**Telephone & Related**	**Communications**	**Office Rental**	**Furniture & Equipment**	**Contractual Services**	**Miscellaneous**	**Total**
Aldridge, G. R.	$ 15,414	$ 5,204	$ 10,719	$ 3,000	$ 3,030	$ 25,716	$ 2,446	$ 65,529
Anguish, D. K.	- - -	4,745	14,737	10,191	1,325	28,355	1,083	60,436
Atkinson, P.	- - -	4,761	15,459	7,936	1,266	30,719	2,167	62,308
Belanger, H. H.	37,564	5,519	6,914	- - -	3,398	26,201	3,933	83,529
Bergman, A. J.	1,693	1,659	2,004	2,550	650	5,564	2	14,122
Bjornerud, B.	16,201	7,084	12,744	2,825	208	28,878	2,850	70,790
Boyd, W. R.	18,886	16,616	12,904	7,800	4,824	28,460	848	90,338
Bradley, J. L.	16,283	9,257	13,071	6,450	1,418	28,327	3,200	78,006
Britton, J. E.	8,674	413	3,182	1,500	282	2,281	78	16,410
Calvert, L. A.	- - -	3,933	14,780	5,850	3,132	30,633	1,227	59,555
Carlson, E. M.	2,905	1,357	3,325	1,500	83	4,958	114	14,242
Carson, C. A.	- - -	2,551	3,880	2,250	554	6,978	306	16,519
Cline, E. H.	5,696	5,399	15,435	11,525	2,023	28,471	656	69,205
Crofford, J. S.	- - -	4,656	15,106	7,905	4,300	27,005	1,827	60,799
Cunningham, D. R.	- - -	1,068	1,660	2,100	435	6,652	112	12,027
D'Autremont, D. H.	20,386	8,817	14,186	2,850	8,311	29,925	2,978	87,453
Devine, D. G.	4,585	3,020	1,113	2,250	- - -	5,172	105	16,245
Draper, L. C.	3,048	1,161	2,224	1,900	361	5,053	997	14,744
Draude, J. M.	15,668	12,253	11,314	4,175	3,612	22,033	2,546	71,601
Flavel, D. N.	17,280	8,891	13,284	5,305	1,377	31,557	2,350	80,044
Gantefoer, R. R.	17,505	9,882	12,745	6,400	3,162	23,558	1,051	74,303
Goohsen, J. F.	24,075	5,188	14,008	2,600	6,370	28,216	1,330	81,787
Goulet, K. N.	- - -	5,142	11,607	7,574	4,775	11,592	522	41,212
Hagel, G. J.	7,566	5,487	15,253	4,950	3,286	30,905	991	68,438
Hamilton, D. E.	5,676	6,835	14,822	10,120	2,738	27,841	396	68,428
Harper, R. L.	7,602	2,785	3,699	1,561	766	6,729	186	23,328
Haverstock, L. M.	10,004	10,357	15,601	10,137	2,251	28,357	1,437	78,144
Heppner, B. D.	18,513	5,364	11,145	4,000	3,105	22,629	1,919	66,675

Additional Information – Concluded

Members' Expense Allowances – Concluded

				Constituency Office Expenses				
Member	**Travel**	**Telephone & Related**	**Commu-nications**	**Office Rental**	**Furniture & Equip-ment**	**Con-tractual Services**	**Miscel-laneous**	**Total**
Jess, W. W.	23,370	11,519	14,571	3,158	1,131	36,392	3,102	93,243
Johnson, L. E.	21,357	7,315	13,943	4,800	3,876	28,615	1,895	81,801
Jule, A. G.	16,545	7,191	11,860	2,688	3,460	23,795	2,710	68,249
Kasperski, L. M.	4,730	3,478	11,705	4,500	3,700	23,541	2,467	54,121
Keeping, T. H.	2,961	920	547	1,410	- - -	5,132	- - -	10,970
Kluz, K. A.	4,705	1,035	2,113	1,200	- - -	5,817	170	15,040
Knezacek, R. M.	6,353	1,521	1,614	1,425	1,435	6,136	63	18,547
Koenker, E. M.	13,320	9,392	14,364	5,905	5,505	30,476	1,996	80,958
Kowalsky, P. M.	16,381	6,890	13,298	6,200	4,150	29,379	2,580	78,878
Krawetz, K. P.	16,792	7,941	8,652	4,850	625	15,677	1,340	55,877
Kujawa, S.	- - -	601	500	1,594	696	6,578	6	9,975
Langford, J. F.	24,285	6,542	14,009	5,150	5,492	30,130	2,716	88,324
Lautermilch, E. F.	- - -	2,657	12,677	6,200	4,514	30,058	2,724	58,830
Lingenfelter, D. M.	- - -	5,022	14,153	12,000	429	16,347	1,910	49,861
Lorje, P.	13,320	8,178	15,522	9,600	1,691	28,726	2,630	79,667
Lyons, R. L.	1,419	916	1,007	1,500	783	5,980	133	11,738
MacKinnon, J. C.	- - -	8,152	10,559	4,800	2,613	26,437	4,433	56,994
Martens, H. A.	6,992	1,008	1,288	3,594	- - -	5,591	- - -	18,473
McLane, H. J.	16,423	5,782	12,803	4,550	3,543	20,610	3,054	66,765
McPherson, G. A.	23,160	11,425	12,573	6,539	4,933	29,277	2,079	89,986
Mitchell, R. W.	- - -	6,986	12,256	10,213	451	28,234	833	58,973
Muirhead, G. S.	4,853	3,902	3,775	2,400	- - -	5,411	45	20,386
Murray, S. M.	7,692	7,586	14,406	8,850	3,095	30,155	1,829	73,613
Murrell, S. F.	23,260	8,740	11,092	4,880	3,263	22,919	2,483	76,637
Neudorf, W. Z.	7,200	1,042	2,815	1,500	- - -	4,798	296	17,651
Nilson, J. T.	3,784	4,882	13,481	6,750	1,197	24,099	1,316	55,509
Osika, R.	6,922	7,650	12,148	3,616	2,652	16,629	3,418	53,035
Penner, J.	2,151	536	753	1,050	- - -	6,563	364	11,417
Pringle, R. M.	4,743	4,245	16,244	9,075	495	30,716	2,326	67,844
Renaud, A. L.	- - -	6,916	13,511	9,999	177	24,635	2,119	57,357
Rolfes, H. H.	- - -	816	358	1,875	- - -	6,683	63	9,795
Romanow, R. J.	- - -	2,291	12,824	4,800	3,096	30,409	2,983	56,403
Roy, A. A.	7,455	2,876	4,408	2,400	319	7,156	485	25,099
Scott, R. L.	9,416	8,764	14,158	5,820	60	35,987	2,317	76,522
Serby, C. J.	7,285	5,853	14,922	6,000	150	33,591	2,607	70,408
Shillington, E. B.	- - -	1,859	14,562	7,500	1,986	32,180	1,464	59,551
Simard, R. M. L.	158	14	1,720	750	- - -	821	- - -	3,463
Sonntag, M.	30,144	10,658	14,127	7,700	350	33,831	2,100	98,910
Stanger, V. L.	28,532	13,743	14,316	8,500	2,231	27,871	1,952	97,145
Swenson, R. J.	5,162	1,670	2,960	915	188	5,526	313	16,734
Tchorzewski, E. L.	2,365	3,970	13,696	9,600	1,641	28,579	680	60,531
Teichrob, C. R.	8,579	4,247	12,641	6,525	1,115	29,275	1,160	63,542
Thompson, F. J.	- - -	519	54	1,950	34	4,750	93	7,400
Thomson, D. A.	4,730	3,326	13,626	7,506	2,031	22,707	1,068	54,994
Toth, D. J.	19,323	7,254	12,456	6,000	512	30,221	4,519	80,285
Trew, K. D.	5,676	2,649	12,380	4,000	6,018	31,288	1,636	63,647
Upshall, E. M.	14,000	8,978	14,790	5,850	6,352	31,022	1,144	82,136
Van Mulligen, H. H.	5,257	6,119	14,858	9,564	464	31,224	1,522	69,008
Wall, J. V.	16,669	2,935	11,230	3,750	4,175	20,370	2,456	61,585
Ward, L. C.	15,660	3,311	8,293	5,600	- - -	17,549	1,037	51,450
Whitmore, G. D.	15,463	4,896	10,905	6,955	3,817	30,612	1,437	74,085
Wiens, B. H.	- - -	9,438	13,252	6,415	2,182	27,774	5,212	64,273
Wormsbecker, R. J.	5,388	722	960	1,217	182	5,769	547	14,785
Total	**$749,204**	**$426,282**	**$808,656**	**$408,392**	**$163,851**	**$1,706,813**	**$125,489**	**$4,388,687**

Municipal Government (Vote 24)

The mandate of the Department is to enhance quality of life through communities by enabling them to provide local governance, public protection, social housing, and access to information, sport, culture and recreation. The Department maintains the legal framework, provides financial and technical support, and works in partnership with communities to meet the needs of Saskatchewan people.

Administration (Subvote MG01)

Objective

To provide executive direction and leadership, central administration, financial and human resource management, and communications services to the department.

Program Delivery

This program provides for the operation of the Minister's and Executive offices. The following central services are provided to the department: budget preparation, accounting, financial management, procurement, mail services, and accommodations; personnel administration, employee relations, staff recruitment and development; computer systems support and maintenance; and coordination of all communications programs.

Accommodation and Central Services (Subvote MG02)

Objective

To provide accommodation and office services which support the department's operations.

Program Delivery

This program provides payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management and minor renovation services.

Housing (Subvote MG07)

Objective

To develop and deliver through its housing agency, the Saskatchewan Housing Corporation, and in partnership with the federal government, programs to improve the affordability, quality and availability of housing for residents with an identified need.

Program Delivery

This program develops, delivers, and administers housing programs in Saskatchewan. Housing programs provide low income families, seniors and others with an identified need, the opportunity to achieve or maintain independence through subsidized rents and access to certain existing community-based services. As well, assistance is provided to low income homeowners to assist with essential home repairs or to improve accessibility. This program also administers past lending initiatives designed to improve housing quality or promote home purchase.

Municipal Services (Subvote MG03)

Objective

To provide a legislative framework for the operation of local government; to support the financial viability of municipalities; and to support the planning and development of municipalities.

Program Delivery

Financial assistance is provided to and for the benefit of municipalities through unconditional grants and through grants for municipal infrastructure, transit of the disabled, intermunicipal cooperation, and assessment management. Services include land use planning assistance, legislative and administrative advisory services, northern development and the collection, research and analysis of municipal data. This program provides legislative support services to other units of the department.

Public Safety (Subvote MG05)

Objective

To provide safety standards to industry and the general public in the areas of boiler and pressure vessel; elevator and amusement ride installations; building and accessibility standards; fire safety; and licensing of persons engaged in the work of gas and electrical installation. Training and guidance is provided to municipalities in the areas of emergency planning and fire fighter training.

Program Delivery

This program is divided into four sub-programs involving inspection services, fire commissioner, building standards and emergency planning. The inspection services program involves regulatory and enforcement activities related to inspection certification, registration, and licensing on a fee-for-service basis to minimize the risks and hazards associated with the widespread use of boilers, pressure vessels, elevating devices, amusement rides and gas and electrical installations. The fire safety programs provide for building inspection, fire investigation, the maintenance and dissemination of statistics, fire fighter training and information, and support services to municipal fire departments to enhance their capabilities in the fire prevention areas. The building standards program sets provincial building and accessibility standards, provides assistance to municipalities, building owners, contractors and designers in the application of the provincial standards. The emergency planning program prepares and maintains the provincial emergency response plans; provides central coordination for government resources during a state of emergency, ensuring government departments and Crown corporations comply with the Cabinet directive for emergency planning; and assists in the development of local government emergency planning activities.

Urban Parks (Subvote MG04)

Objective

To provide financial assistance to support urban parks which enhance the quality of life for residents (locally and regionally), stimulate tourism, support economic development and contribute to conservation of natural environments.

Program Delivery

Annual financial assistance is provided, based on formulas established in legislation for Meewasin and Wakamow Parks and in an agreement between the Province and City of Swift Current for Chinook Parkway. Separate Acts, plus the Chinook Parkway agreement, establish the park organizations, their funding, responsibilities, powers and authority.

Each of the urban parks is a separate entity with its own participating parties, including the Province, city, university or rural municipality as the case may be, with each of these contributing financially.

Community Development Program (Subvote MG11)

Objective

To provide a share of the net revenue from video lottery terminals to communities for the purposes of social and economic development.

Program Delivery

Financial assistance is provided to agencies involved in undertaking specific projects that are to the benefit of communities in Saskatchewan.

Heritage (Subvote MG08)

Objective

To ensure the conservation, management and development of Saskatchewan's heritage resources.

Program Delivery

This program administers legislation and regulations; programs of research, policy and planning; and program development. It operates the Royal Saskatchewan Museum and Government House Heritage Property as educational, research and tourism facilities. It provides support to the Saskatchewan Heritage Foundation, administers grants to major provincial heritage institutions, and provides consultative service to community heritage projects.

Arts and Multiculturalism (Subvote MG09)

Objective

To provide leadership in the arts, cultural industries, and multiculturalism through the coordinated development of policy, legislation, and program direction to ensure that the creative, economic and social impacts of these sectors are maximized for the benefit of all Saskatchewan people.

Program Delivery

This program coordinates with other government agencies (federal/provincial/municipal) and the non-government sector, the development of policies, legislation and program direction in arts, cultural industries, and multiculturalism. This includes issues that affect individual artists, arts, cultural industries, and multicultural organizations, as well as areas such as new media, intercultural understanding and immigrant settlement. Financial assistance is provided to arts, cultural industries, and multicultural organizations, as well as for immigrant settlement.

Recreation (Subvote MG10)

Objective

To develop and monitor legislation, policies and services that assist municipalities, and voluntary provincial and community-based sport and recreation organizations in providing effective and accessible programs using lottery proceeds.

Program Delivery

This program provides strategic planning and policy development for municipalities and voluntary organizations comprising the provincial delivery system as supported by lottery proceeds. It also administers legislation and regulations governing the sale of lottery tickets as well as the distribution and use of lottery profits. This program develops alliances and partnerships with other public and voluntary service providers, showing how sport and recreation can be used as community development strategy as well as to address other important issues. It also administers major competitive games programs.

Provincial Library (Subvote MG06)

Objective

To work with libraries in Saskatchewan to ensure equitable access to library resources and services for all Saskatchewan residents.

Program Delivery

Under the *Public Libraries Act* the Provincial Library is responsible for: coordinating the lending of books between libraries; answering in-depth reference questions; buying books not available in other libraries, including books not in English, large print books and books on cassette for the print handicapped; creating a database of the books and periodicals in all of Saskatchewan; providing cataloguing data; providing training; and administering grants to the public library systems. The Provincial Library is also working toward the development of a multitype library system which will link public, school, academic and special libraries. A province-wide library electronic information data network connecting major libraries in Saskatchewan is being implemented.

Municipal Government

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
MG01 Administration	$ 1,711	$ 64	$ 31	$ 68	$ 40	$ 386	$ 58	$ 26	$ 2,384
MG02 Accommodation and Central Services	- - -	23	- - -	4	25	2,798	10	- - -	2,860
MG07 Housing									
Housing Operations	4,699	340	28	250	38	745	217	- - -	6,317
Urban Native Housing Subsidies	- - -	- - -	2,552	- - -	- - -	- - -	- - -	- - -	2,552
Home Modification for the Disabled	- - -	- - -	139	- - -	- - -	- - -	- - -	- - -	139
Home Improvement Program Subsidies	- - -	- - -	2,974	- - -	- - -	- - -	- - -	- - -	2,974
Transfer to Saskatchewan Housing Corporation	- - -	- - -	27,445	- - -	- - -	- - -	- - -	- - -	27,445
Subvote Total	4,699	340	33,138	250	38	745	217	- - -	39,427
MG03 Municipal Services									
Financial Assistance and Policy Services	737	9	227	40	13	54	11	- - -	1,091
Community Planning and Advisory Services	1,280	54	- - -	10	15	69	23	- - -	1,451
Urban Revenue Sharing	- - -	- - -	46,521	- - -	- - -	- - -	- - -	- - -	46,521
Rural Revenue Sharing	- - -	- - -	38,601	- - -	- - -	- - -	- - -	- - -	38,601
Northern Affairs and Municipal Services	619	52	- - -	11	3	54	9	- - -	748
Northern Revenue Sharing	- - -	- - -	4,388	- - -	- - -	- - -	- - -	- - -	4,388
Cumberland House	- - -	- - -	1,000	- - -	- - -	- - -	- - -	- - -	1,000
Saskatchewan Assessment Management Agency (Authorized by Law)	- - -	- - -	4,000	- - -	- - -	- - -	- - -	- - -	4,000
Saskatchewan Assessment Management Agency – Transitional Grant	- - -	- - -	750	- - -	- - -	- - -	- - -	- - -	750
Transit Assistance for the Disabled	- - -	- - -	2,092	- - -	- - -	- - -	- - -	- - -	2,092
Municipal Infrastructure Assistance	- - -	- - -	16,578	- - -	- - -	- - -	- - -	- - -	16,578
Subvote Total	2,636	115	114,157	61	31	177	43	- - -	117,220
MG05 Public Safety									
Fire Safety	619	83	11	14	26	163	15	- - -	931
Building Standards	144	8	- - -	3	4	14	1	- - -	174
Emergency Measures	236	65	- - -	4	1	59	14	- - -	379
Inspection Services	1,311	191	- - -	10	4	128	18	27	1,689
Subvote Total	2,310	347	11	31	35	364	48	27	3,173
MG04 Urban Parks									
Meewasin Valley Authority (Authorized by Law)	- - -	- - -	740	- - -	- - -	- - -	- - -	- - -	740

Wakamow Valley Authority (Authorized by Law)	- - -	- - -	126	- - -	- - -	- - -	- - -	- - -	126
Swift Current Chinook Parkway	- - -	- - -	78	- - -	- - -	- - -	- - -	- - -	78
Subvote Total	- - -	- - -	944	- - -	- - -	- - -	- - -	- - -	944
MG11 Community Development Program	- - -	- - -	5,400	- - -	- - -	- - -	- - -	- - -	5,400
MG08 Heritage									
Heritage	1,852	97	74	145	54	179	43	- - -	2,444
Saskatchewan Heritage Foundation	- - -	- - -	345	- - -	- - -	- - -	- - -	- - -	345
Saskatchewan Archives Board	- - -	- - -	2,021	- - -	- - -	- - -	- - -	- - -	2,021
Western Development Museum	- - -	- - -	1,675	- - -	- - -	- - -	- - -	- - -	1,675
Saskatchewan Science Centre	- - -	- - -	150	- - -	- - -	- - -	- - -	- - -	150
Wanuskewin Heritage Park	- - -	- - -	250	- - -	- - -	- - -	- - -	- - -	250
Subvote Total	1,852	97	4,515	145	54	179	43	- - -	6,885
MG09 Arts and Multiculturalism									
Arts and Multiculturalism	446	33	114	74	30	41	7	- - -	745
Saskatchewan Arts Board	- - -	- - -	3,705	- - -	- - -	- - -	- - -	- - -	3,705
Saskatchewan Centre of the Arts	- - -	- - -	425	- - -	- - -	- - -	- - -	- - -	425
MacKenzie Art Gallery	- - -	- - -	275	- - -	- - -	- - -	- - -	- - -	275
Subvote Total	446	33	4,519	74	30	41	7	- - -	5,150
MG10 Recreation	829	98	197	20	10	59	21	- - -	1,234
MG06 Provincial Library	1,218	27	5,772	32	5	665	46	- - -	7,765
Total	**$ 15,701**	**$ 1,144**	**$ 168,684**	**$ 685**	**$ 268**	**$ 5,414**	**$ 493**	**$ 53**	**$ 192,442**

*This includes extraordinary personal services of $28.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abel, Marjorie R.	$ 56,259
Alecxe, Ken	89,124
Alexander, Joanna	58,875
Allan, Larry J.	40,064
Anderson, James D.	60,096
Badiuk, Eileen	52,832
Baird, Bernadette	33,744
Baird, Dianne	59,106
Barnes, Linda A.	31,371
Baron, David W.	60,096
Bobbee, Gale	23,817
Borden, Ronald L.	71,412
Boyd, John	55,656
Boyle, Doris	8,370
Boyle, Maureen P.	63,747
Braaten, Randolph W.	60,096
Brickwell, James E.	65,592
Brunsdon, Peggy L.	47,712
Buhs, Jody	4,613
Campbell, Joylene	63,939
Chaykowski, Larry W.	74,256
Clark, William Dean	73,620
Clarke, Sheldon L.	55,656
Clarke, William	3,301
Comstock, Janet	5,595
Comstock, Keith L.	52,572
Darby, Jean	36,625
Davis, Ronald G.	90,192
Dejaegher, Brenda	31,959
Doroshenko, Patty	28,779
Edwards, John Dennis	68,784
Engel, Kenneth	34,502
Erhardt, Perry	53,718
Ermel, Roxane L.	33,279
Flegel, Sandra	31,200
Gardiner, William	48,348
Germann, Carlos	55,656
Good, Trent L.	65,592
Hanna, Margaret	51,108
Harazny, Donald P.	68,784
Hardisty, Margery M.	29,508
Harrison, Jo Anne S.	15,708
Hill, Alan W.	14,397
Hill, Paula B.	17,570
Hoffmann, Peter	73,620
Holgerson, Ronald	73,560
Iverson, Millar L.	49,569
Jackson, Trudy	35,004
Kleckner, Eleanor M.	22,750
Kolenchuk, Darlene L.	33,904
Kowalko, Leonard	57,612
Kruse, Janice	31,200
Lazar, Jean R.	64,284
Leibel, Ralph E. A.	55,170
MacDonald, Sandra	28,838
Malick, Lynn	30,227
Marchinko, Craig R.	63,375
Markesteyn, Sharon	49,562
Marr, Wayne N.	64,683
Materi, Gloria M.	64,284
McCullough, Richard P.	68,232
McLean, Valerie	30,882
Medhurst, Bruce W.	64,284
Meeres, Sandra L.	9,912
Miller, Margaret A.	60,696
Moffitt, Lorraine T.	19,671
Morcom, Douglas R.	64,284
Morrissette, Margaret	49,495
Nanson, John B.	57,612
Nybraten, Grete	27,738
Oxelgren, Cory	15,000
Paul, Gerald James	56,328
Peters, Jim	55,656
Pillipow, Leeann	22,583
Pingert, Donald W. (Estate of)	16,111
Pugh, Garth C.	51,540
Rasmussen, Merrilee D.	3,023
Raths, Paul F.	71,192
Reader, William H.	104,328
Rebeyka, Carolyn	18,314
Rincker, June M.	21,373
Sarafinchan, Linda	16,554
Schultz, Lee L.	8,906
Selby, Virginia M.	34,086
Sieber, Ray P.	53,340
Silbernagel, Eric E.	60,096
Sotski, Ron	78,780
St. Amand, Emile J.	64,284
Stinson, Gerald Deane	74,292
Storer, John E.	54,832
Strand, Joanne	5,252
Styles, Ronald	98,497
Surtees, Nicholas	78,780
Tahn, Andras	56,733
Tarnes, Dana	12,083
Thorhaug, Valerie S.	45,759
Tillie, Ronald W.	59,577
Torgerson, Marlene	61,896
Towriss, Terry S.	60,096
Trafananko, Robert	60,096
Tucker, Mary Diane	26,859
Ullman, Frances M.	37,900
Van Nes, Maurice H.	52,742
Werry, William C.	75,453
Wessel, Sheryl	33,744
White, Ian R.	60,096
Wilde, Michele D.	15,130
Wilkie, Cheryl	13,415
Wolch, Fred	59,217
Wolfenberg, John C.	65,592
Woods, Maureen	61,779
Woodward, Robin	21,116
Young, Thomas G.	73,620
Zelmer, Wayne	64,284
Payees under $2,500	15,861
Unionized employees	10,278,761
Change in accrued payroll liability	54,698
Less: reimbursement	(26,183)
	$ 15,701,149

Travel

Ministers' Travel

Carson, Hon. Carol	$	3,750
Tchorzewski, Hon. Edwin L.		4,274
Teichrob, Carol R.		6,688
Other		1,129,227
	$	**1,143,939**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote MG01)

Hnatyshyn Foundation for the Arts	$	5,000
Saskatchewan Council for Community Development		5,500
Payees under $5,000		20,530
	$	**31,030**

Housing (Subvote MG07)

Housing Operations

Federation of Saskatchewan Indian Nations	$	6,000
Saskatoon Housing Authority		18,875
Payees under $5,000		3,000
	$	27,875

Urban Native Housing Subsidies

Canada Mortgage and Housing Corporation	$	2,552,374

Home Modification for the Disabled

Payees under $5,000	$	139,270

Home Improvement Program Subsidies

Bank of Montreal	$	262,452
Bank of Nova Scotia		323,633
Canada Trust		44,998
Canadian Imperial Bank of Commerce		361,468
Canadian Western Bank		7,199
Credit Union Central of Saskatchewan		1,044,226
National Trust		17,661
Royal Bank of Canada		567,661
Royal Trust Co.		27,998
Toronto Dominion Bank		306,803
Payees under $5,000		10,396
	$	2,974,495

Transfer to Saskatchewan Housing Corporation

Saskatchewan Housing Corporation	$	27,445,417
	$	**33,139,431**

Municipal Services (Subvote MG03)

Financial Assistance and Policy Services

Ile a la Crosse, Northern Village of	$	13,966
Intergovernmental Committee on Urban and Regional Research		11,403
Moosomin, Town of		14,400
North Battleford, City of		9,600
Porcupine Plain, Town of		11,548
Prince Albert, City of		33,950
Regina, City of		7,000
Saskatoon, City of		29,142
Tisdale, Town of		29,700
Weyburn, City of		44,295
Payees under $5,000		21,708
	$	226,712

Urban Revenue Sharing

Abbey, Village of	$	12,535
Aberdeen, Town of		35,524
Abernethy, Village of		16,355
Alameda, Town of		20,032
Albertville, Village of		12,718
Alida, Village of		13,215
Allan, Town of		50,541
Alsask, Village of		19,542
Alvena, Village of		7,375
Aneroid, Village of		8,057
Annaheim, Village of		11,734
Antler, Village of		6,754
Arborfield, Town of		26,502
Archerwill, Village of		18,896
Arcola, Town of		32,466
Arelee, Village of		5,135
Arran, Village of		6,002
Asquith, Town of		40,203
Assiniboia, Town of		183,465
Avonlea, Village of		24,504
Aylesbury, Village of		6,543
Aylsham, Village of		8,439
B-Say-Tah, Resort Village of		8,830
Balcarres, Town of		41,228
Balgonie, Town of		79,150
Bangor, Village of		6,091
Battleford, Town of		302,886
Beatty, Village of		9,568
Beechy, Village of		17,385
Belle Plaine, Village of		8,486
Bengough, Town of		33,994
Benson, Village of		7,439
Bethune, Village of		23,987
Bienfait, Town of		58,597
Big River, Town of		61,600
Biggar, Town of		155,526
Birch Hills, Town of		65,506
Birsay, Village of		5,996
Bjorkdale, Village of		18,633
Bladworth, Village of		8,082
Blaine Lake, Town of		39,230
Borden, Village of		14,302
Bounty, Village of		6,333
Bracken, Village of		5,496
Bradwell, Village of		11,221
Bredenbury, Town of		23,209
Briercrest, Village of		10,305
Broadview, Town of		52,485
Brock, Village of		10,674
Broderick, Village of		8,425
Brownlee, Village of		7,610
Bruno, Town of		43,830
Buchanan, Village of		20,968
Buena Vista, Resort Village of		16,211
Bulyea, Village of		10,068
Burstall, Town of		30,524
Cabri, Town of		34,845

Transfers – Continued

Municipal Services (Subvote MG03) – Continued

Urban Revenue Sharing – Continued

Cadillac, Village of	9,480
Calder, Village of	10,620
Candle Lake, Resort Village of	17,288
Cando, Village of	10,344
Canora, Town of	158,321
Canwood, Village of	23,740
Carievale, Village of	16,042
Carlyle, Town of	75,743
Carnduff, Town of	69,584
Caronport, Village of	64,712
Carragana, Village of	5,856
Carrot River, Town of	68,886
Central Butte, Town of	37,160
Ceylon, Village of	12,293
Chamberlain, Village of	9,226
Chaplin, Village of	21,573
Chitek Lake, Resort Village of	11,419
Choiceland, Town of	31,024
Christopher Lake, Village of	12,244
Churchbridge, Town of	70,335
Clavet, Village of	24,788
Climax, Village of	14,809
Cochin, Resort Village of	9,890
Coderre, Village of	6,890
Codette, Village of	22,036
Coleville, Village of	22,082
Colgate, Village of	6,770
Colonsay, Town of	29,789
Conquest, Village of	14,109
Consul, Village of	9,553
Coronach, Town of	64,742
Craik, Town of	34,037
Craven, Village of	18,118
Creelman, Village of	9,863
Cudworth, Town of	49,909
Cupar, Town of	42,064
Cut Knife, Town of	37,066
Dalmeny, Town of	110,880
Davidson, Town of	69,124
Debden, Village of	24,739
Delisle, Town of	56,009
Denholm, Village of	7,344
Denzil, Village of	14,519
Dilke, Village of	7,974
Dinsmore, Village of	22,104
Disley, Village of	6,722
Dodsland, Village of	16,662
Domremy, Village of	11,731
Dorintosh, Village of	9,245
Drake, Village of	15,702
Drinkwater, Village of	5,809
Dubuc, Village of	7,785
Duck Lake, Town of	42,967
Duff, Village of	5,948
Dundurn, Town of	34,364
Duval, Village of	8,711
Dysart, Village of	14,939
Earl Grey, Village of	17,322
Eastend, Town of	39,985
Eatonia, Town of	31,311
Ebenezer, Village of	14,176
Edam, Village of	28,704
Edenwold, Village of	12,009
Elbow, Village of	20,344
Elfros, Village of	13,583
Elrose, Town of	37,835
Elstow, Village of	8,101
Endeavour, Village of	13,828
Englefeld, Village of	14,650
Ernfold, Village of	6,501
Esterhazy, Town of	195,900
Estevan, City of	662,846
Eston, Town of	76,966
Eyebrow, Village of	13,174
Fairlight, Village of	6,490
Fenwood, Village of	6,248
Fife Lake, Village of	6,393
Fillmore, Village of	19,716
Findlater, Village of	6,055
Flaxcombe, Village of	10,463
Fleming, Town of	9,085
Foam Lake, Town of	90,818
Forget, Village of	6,661
Fort Qu'Appelle, Town of	127,912
Fort San, Resort Village of	17,852
Fosston, Village of	7,225
Fox Valley, Village of	22,839
Francis, Town of	14,101
Frobisher, Village of	11,634
Frontier, Village of	33,772
Gainsborough, Village of	19,177
Gerald, Village of	14,030
Girvin, Village of	5,517
Gladmar, Village of	5,887
Glaslyn, Village of	26,733
Glen Ewen, Village of	12,277
Glenavon, Village of	14,602
Glenside, Village of	6,674
Glentworth, Village of	6,598
Glidden, Village of	5,726
Golden Prairie, Village of	6,082
Goodeve, Village of	6,778
Goodsoil, Village of	21,049
Goodwater, Village of	5,059
Govan, Town of	21,934
Grand Coulee, Village of	18,675
Gravelbourg, Town of	79,879
Grayson, Village of	15,088
Grenfell, Town of	76,118
Guernsey, Village of	11,506
Gull Lake, Town of	72,738
Hafford, Town of	33,442
Hague, Town of	44,090
Halbrite, Village of	7,951
Handel, Village of	5,175
Hanley, Town of	32,259
Harris, Village of	14,207
Hawarden, Village of	8,891
Hazenmore, Village of	7,764
Hazlet, Village of	9,197
Hepburn, Village of	31,816
Herbert, Town of	61,625
Herschel, Village of	5,051
Hodgeville, Village of	15,119
Holdfast, Village of	14,581
Hubbard, Village of	6,208

Transfers – Continued

Municipal Services (Subvote MG03) – Continued

Urban Revenue Sharing – Continued

Hudson Bay, Town of	121,542
Humboldt, Town of	309,491
Hyas, Village of	10,469
Imperial, Town of	26,083
Indian Head, Town of	122,950
Insinger, Village of	5,238
Invermay, Village of	20,838
Ituna, Town of	52,544
Jansen, Village of	15,414
Kamsack, Town of	155,643
Katepwa Beach, Resort Village of	9,112
Kelliher, Village of	22,286
Kelvington, Town of	83,999
Kenaston, Village of	18,852
Kendal, Village of	7,827
Kennedy, Village of	21,023
Kenosee Lake, Village of	8,865
Kerrobert, Town of	75,445
Killaly, Village of	8,476
Kincaid, Village of	12,307
Kindersley, Town of	277,753
Kinistino, Town of	47,751
Kipling, Town of	62,391
Kisbey, Village of	17,169
Krydor, Village of	5,555
Kyle, Town of	32,732
Lafleche, Town of	29,048
Laird, Village of	14,897
Lake Alma, Village of	6,189
Lake Lenore, Village of	22,742
Lampman, Town of	45,810
Lancer, Village of	8,154
Landis, Village of	15,820
Lang, Village of	14,143
Langenburg, Town of	79,744
Langham, Town of	83,700
Lanigan, Town of	88,679
Lashburn, Town of	55,475
Leader, Town of	63,129
Leask, Village of	27,883
Lebret, Village of	15,646
Lemberg, Town of	26,699
Leoville, Village of	21,724
Leross, Village of	7,253
Leroy, Town of	33,152
Leslie, Village of	5,033
Lestock, Village of	18,885
Liberty, Village of	8,683
Limerick, Village of	10,729
Lintlaw, Village of	15,768
Lipton, Village of	21,695
Lloydminster, City of	390,893
Loon Lake, Village of	21,943
Loreburn, Village of	11,906
Love, Village of	9,180
Lucky Lake, Village of	24,374
Lumsden, Town of	107,909
Luseland, Town of	41,627
Macklin, Town of	79,340
MacNutt, Village of	7,959
Macoun, Village of	11,905
Macrorie, Village of	9,563
Maidstone, Town of	63,616
Major, Village of	7,442
Makwa, Village of	9,363
Manitou Beach, Resort Village of	8,419
Mankota, Village of	21,993
Manor, Village of	20,988
Maple Creek, Town of	151,977
Marcelin, Village of	13,530
Marengo, Village of	6,266
Margo, Village of	9,950
Markinch, Village of	7,216
Marquis, Village of	8,115
Marsden, Village of	16,021
Marshall, Village of	46,174
Martensville, Town of	261,434
Maryfield, Village of	25,623
Maymont, Village of	13,275
McLean, Village of	18,540
McTaggart, Village of	10,147
Meacham, Village of	9,558
Meadow Lake, Town of	319,063
Meath Park, Village of	15,465
Medstead, Village of	12,832
Melfort, City of	365,259
Melville, City of	312,382
Mendham, Village of	5,939
Meota, Village of	16,770
Mervin, Village of	10,687
Meyronne, Village of	6,200
Midale, Town of	33,278
Middle Lake, Village of	15,250
Milden, Village of	15,421
Milestone, Town of	40,050
Minton, Village of	9,143
Mistatim, Village of	10,215
Montmartre, Village of	30,551
Moose Jaw, City of	2,311,070
Moosomin, Town of	156,807
Morse, Town of	16,493
Mortlach, Village of	19,929
Mossbank, Town of	23,747
Muenster, Village of	24,873
Naicam, Town of	56,426
Neilburg, Village of	24,226
Netherhill, Village of	5,545
Neudorf, Village of	22,668
Neville, Village of	7,683
Nipawin, Town of	296,524
Nokomis, Town of	31,752
Norquay, Town of	33,330
North Battleford, City of	856,385
North Portal, Village of	11,679
Odessa, Village of	15,940
Ogema, Town of	22,945
Osler, Town of	45,068
Outlook, Town of	147,166
Oxbow, Town of	74,633
Paddockwood, Village of	12,292
Palmer, Village of	5,315
Pangman, Village of	16,669
Paradise Hill, Village of	28,238
Parkside, Village of	9,290
Paynton, Village of	12,825
Pelly, Village of	23,021

Transfers – Continued

Municipal Services (Subvote MG03) – Continued

Urban Revenue Sharing – Continued

Pennant, Village of	10,878
Pense, Village of	39,273
Penzance, Village of	5,837
Perdue, Village of	31,747
Piapot, Village of	5,848
Pierceland, Village of	33,364
Pilger, Village of	9,028
Pilot Butte, Town of	111,134
Pleasantdale, Village of	9,210
Plenty, Village of	11,252
Plunkett, Village of	8,044
Ponteix, Town of	41,306
Porcupine Plain, Town of	55,050
Preeceville, Town of	83,149
Prelate, Village of	15,548
Primate, Village of	8,197
Prince Albert, City of	2,186,842
Prud'Homme, Village of	12,709
Punnichy, Village of	23,222
Qu'Appelle, Town of	48,033
Quill Lake, Village of	30,091
Quinton, Village of	11,498
Rabbit Lake, Village of	11,091
Radisson, Town of	23,090
Radville, Town of	57,960
Rama, Village of	8,786
Raymore, Town of	43,514
Redvers, Town of	60,160
Regina Beach, Town of	59,921
Regina, City of	10,954,389
Rhein, Village of	15,221
Richmound, Village of	15,698
Ridgedale, Village of	9,035
Riverhurst, Village of	11,717
Rocanville, Town of	55,515
Roche Percee, Village of	12,604
Rockglen, Town of	32,687
Rose Valley, Town of	28,934
Rosetown, Town of	158,010
Rosthern, Town of	106,443
Rouleau, Town of	31,095
Rush Lake, Village of	7,333
Saltcoats, Town of	38,106
Salvador, Village of	5,232
Saskatchewan Beach, Resort Village of	5,981
Saskatoon, City of	11,179,565
Sceptre, Village of	12,209
Scott, Town of	11,044
Sedley, Village of	21,599
Semans, Village of	21,240
Senlac, Village of	7,590
Shamrock, Village of	5,898
Shaunavon, Town of	126,159
Sheho, Village of	14,205
Shell Lake, Village of	14,420
Shellbrook, Town of	79,693
Silton, Village of	7,753
Simpson, Village of	13,921
Sintaluta, Town of	12,123
Smeaton, Village of	16,914
Smiley, Village of	8,125
Southey, Town of	48,155
Sovereign, Village of	6,583
Spalding, Village of	19,321
Speers, Village of	7,476
Spiritwood, Town of	71,417
Springside, Town of	40,791
Spruce Lake, Village of	7,304
Spy Hill, Village of	19,214
St. Benedict, Village of	10,406
St. Brieux, Village of	24,009
St. Gregor, Village of	9,318
St. Louis, Village of	28,655
St. Victor, Village of	5,334
St. Walburg, Town of	47,960
Star City, Town of	33,296
Stenen, Village of	8,746
Stewart Valley, Village of	9,871
Stockholm, Village of	26,491
Storthoaks, Village of	9,643
Stoughton, Town of	44,416
Strasbourg, Town of	50,163
Strongfield, Village of	6,780
Sturgis, Town of	47,955
Success, Village of	5,831
Sun Valley, Resort Village of	5,452
Swift Current, City of	891,705
Tantallon, Village of	12,753
Tessier, Village of	5,395
Theodore, Village of	29,325
Thode, Resort Village of	5,455
Tisdale, Town of	198,106
Togo, Village of	11,939
Tompkins, Village of	14,388
Torquay, Village of	18,803
Tramping Lake, Village of	10,835
Tribune, Village of	5,653
Tugaske, Village of	10,439
Turtleford, Town of	29,118
Tuxford, Village of	8,125
Unity, Town of	148,819
Val Marie, Village of	14,195
Valparaiso, Village of	5,028
Vanguard, Village of	15,028
Vanscoy, Village of	23,324
Vawn, Village of	5,756
Verigin, Village of	8,942
Vibank, Village of	25,951
Viceroy, Village of	6,088
Viscount, Village of	20,320
Vonda, Town of	18,416
Wadena, Town of	100,270
Wakaw, Town of	63,194
Waldeck, Village of	23,469
Waldheim, Town of	61,223
Wapella, Town of	24,705
Warman, Town of	208,381
Waseca, Village of	11,940
Watrous, Town of	132,614
Watson, Town of	63,823
Wawota, Town of	44,214
Webb, Village of	6,091
Weekes, Village of	10,064
Weirdale, Village of	9,690
Weldon, Village of	15,404
Welwyn, Village of	10,517

Transfers – Continued

Municipal Services (Subvote MG03) – Continued

Urban Revenue Sharing – Concluded

Weyburn, City of	641,528
White City, Village of	62,135
White Fox, Village of	28,994
Whitewood, Town of	71,634
Wilcox, Village of	16,604
Wilkie, Town of	95,396
Willow Bunch, Town of	29,624
Willowbrook, Village of	5,101
Windthorst, Village of	17,366
Wiseton, Village of	10,094
Wishart, Village of	13,345
Wolseley, Town of	52,287
Wood Mountain, Village of	5,399
Wroxton, Village of	6,280
Wynyard, Town of	130,357
Yarbo, Village of	9,730
Yellow Creek, Village of	8,400
Yellow Grass, Town of	35,643
Yorkton, City of	864,757
Young, Village of	23,457
Zealandia, Town of	9,871
Zelma, Village of	7,029
Zenon Park, Village of	18,614
Payees under $5,000	241,888
	$ 46,520,532

Rural Revenue Sharing

Recipient	Road	Basic Unconditional	Equalization	Total
Admiral, Village of	$ 8,233	$ - - -	$ - - -	$ 8,233
Kisbey, Village of	35,378	- - -	- - -	35,378
Moosomin, Town of	19,019	- - -	- - -	19,019
Rural Municipality of:				
Aberdeen No. 373	124,127	- - -	10,965	135,092
Abernethy No. 186	47,709	- - -	26,826	74,535
Antelope Park No. 322	9,457	- - -	- - -	9,457
Antler No. 61	102,461	- - -	36,848	139,309
Arborfield No. 456	89,822	- - -	48,659	138,481
Argyle No. 1	127,593	- - -	10,159	137,752
Arlington No. 79	127,715	- - -	42,232	169,947
Arm River No. 252	362,329	- - -	57,944	420,273
Auvergne No. 76	45,946	- - -	66,496	112,442
Baildon No. 131	57,703	- - -	53,452	111,155
Barrier Valley No. 397	135,391	- - -	54,316	189,707
Battle River No. 438	12,296	6,653	36,611	55,560
Bayne No. 371	152,089	- - -	52,244	204,333
Beaver River No. 622	60,569	- - -	57,597	118,166
Bengough No. 40	65,282	- - -	76,300	141,582
Benson No. 35	90,224	- - -	14,686	104,910
Big Arm No. 251	18,472	- - -	47,038	65,510
Big Quill No. 308	159,842	3,473	51,137	214,452
Big River No. 555	250,768	4,968	30,756	286,492
Big Stick No. 141	84,932	- - -	- - -	84,932
Biggar No. 347	92,685	- - -	88,630	181,315
Birch Hills No. 460	57,141	7,370	32,691	97,202
Bjorkdale No. 426	228,511	13,105	68,437	310,053
Blaine Lake No. 434	89,969	- - -	53,766	143,735
Blucher No. 343	122,761	- - -	- - -	122,761
Bone Creek No. 108	123,305	3,579	28,516	155,400
Bratt's Lake No. 129	37,586	- - -	14,598	52,184
Britannia No. 502	211,187	- - -	- - -	211,187
Brock No. 64	170,621	- - -	21,428	192,049
Brokenshell No. 68	73,559	4,180	67,179	144,918
Browning No. 34	337,459	- - -	- - -	337,459
Buchanan No. 304	63,349	8,219	30,645	102,213
Buckland No. 491	150,591	- - -	- - -	150,591
Buffalo No. 409	55,502	- - -	85,121	140,623
Calder No. 241	9,765	- - -	41,237	51,002
Caledonia No. 99	66,574	3,932	46,308	116,814
Cambria No. 6	150,174	- - -	43,787	193,961
Cana No. 214	270,803	5,239	41,752	317,794
Canaan No. 225	13,396	- - -	43,511	56,907
Canwood No. 494	154,645	- - -	146,221	300,866

Transfers – Continued

Municipal Services (Subvote MG03) – Continued

Rural Revenue Sharing – Continued

Recipient	Road	Basic Unconditional	Equalization	Total
Carmichael No. 109	143,343	- - -	17,000	160,343
Caron No. 162	18,764	6,264	989	26,017
Chaplin No. 164	24,886	- - -	- - -	24,886
Chester No. 125	114,341	3,509	- - -	117,850
Chesterfield No. 261	50,489	3,049	53,620	107,158
Churchbridge No. 211	56,461	- - -	24,058	80,519
Clayton No. 333	189,567	3,296	74,610	267,473
Clinworth No. 230	20,949	- - -	1,190	22,139
Coalfields No. 4	98,266	- - -	- - -	98,266
Colonsay No. 342	12,823	- - -	- - -	12,823
Connaught No. 457	141,611	- - -	50,093	191,704
Corman Park No. 344	508,910	52,206	- - -	561,116
Cote No. 271	16,783	4,180	32,251	53,214
Coteau No. 255	54,275	2,555	53,112	109,942
Coulee No. 136	21,396	3,544	36,622	61,562
Craik No. 222	72,147	- - -	36,742	108,889
Cupar No. 218	69,628	- - -	56,594	126,222
Cut Knife No. 439	28,087	- - -	32,586	60,673
Cymri No. 36	185,086	- - -	- - -	185,086
Deer Forks No. 232	101,884	- - -	9,808	111,692
Douglas No. 436	30,537	- - -	41,143	71,680
Duck Lake No. 463	17,119	6,723	50,516	74,358
Dufferin No. 190	39,575	- - -	9,925	49,500
Dundurn No. 314	53,139	- - -	841	53,980
Eagle Creek No. 376	42,594	- - -	57,406	100,000
Edenwold No. 158	31,562	- - -	- - -	31,562
Elcapo No. 154	56,071	- - -	54,800	110,871
Eldon No. 471	57,245	- - -	- - -	57,245
Elfros No. 307	18,306	4,745	61,549	84,600
Elmsthorpe No. 100	120,276	3,014	72,813	196,103
Emerald No. 277	98,198	3,332	49,976	151,506
Enfield No. 194	19,582	- - -	62,447	82,029
Enniskillen No. 3	104,207	- - -	- - -	104,207
Enterprise No. 142	36,158	- - -	- - -	36,158
Estevan No. 5	60,773	6,476	- - -	67,249
Excel No. 71	78,704	8,606	66,351	153,661
Excelsior No. 166	91,358	2,802	56,066	150,226
Eye Hill No. 382	142,444	- - -	- - -	142,444
Eyebrow No. 193	67,123	- - -	45,486	112,609
Fertile Belt No. 183	82,131	2,943	2,934	88,008
Fertile Valley No. 285	34,083	- - -	3,361	37,444
Fillmore No. 96	23,919	- - -	40,813	64,732
Fish Creek No. 402	53,003	- - -	59,654	112,657
Flett's Springs No 429	199,078	3,932	29,751	232,761
Foam Lake No. 276	114,336	3,579	70,010	187,925
Fox Valley No. 171	49,650	- - -	- - -	49,650
Francis No. 127	21,499	- - -	1,636	23,135
Frenchman Butte No. 501	146,252	4,780	835	151,867
Frontier No. 19	15,208	- - -	37,365	52,573
Garden River No. 490	25,022	- - -	74,106	99,128
Garry No. 245	35,846	- - -	74,899	110,745
Glen McPherson No. 46	7,878	- - -	24,463	32,341
Glenbain No. 105	15,534	- - -	58,695	74,229
Glenside No. 377	69,800	- - -	62,240	132,040
Golden West No. 95	54,678	3,720	38,839	97,237
Good Lake No. 274	56,303	7,921	61,900	126,124
Grandview No. 349	136,516	- - -	51,222	187,738
Grant No. 372	62,574	- - -	45,504	108,078

Transfers – Continued

Municipal Services (Subvote MG03) – Continued

Rural Revenue Sharing – Continued

Recipient	Road	Basic Unconditional	Equalization	Total
Grass Lake No. 381	127,958	3,332	32,952	164,242
Grassy Creek No. 78	94,851	- - -	28,097	122,948
Gravelbourg No. 104	19,812	2,908	36,421	59,141
Grayson No. 184	55,319	5,604	23,248	84,171
Great Bend No. 405	25,065	- - -	46,764	71,829
Griffin No. 66	41,645	5,381	19,093	66,119
Gull Lake No. 139	42,237	- - -	- - -	42,237
Happy Valley No. 10	2,071	4,145	18,038	24,254
Happyland No. 231	28,613	- - -	30,374	58,987
Harris No. 316	47,530	- - -	45,496	93,026
Hart Butte No. 11	285,467	- - -	- - -	285,467
Hazel Dell No. 335	160,891	7,866	84,115	252,872
Hazelwood No. 94	94,611	- - -	13,794	108,405
Heart's Hill No. 352	458,766	2,626	- - -	461,392
Hillsborough No. 132	4,797	- - -	14,008	18,805
Hillsdale No. 440	177,000	- - -	36,314	213,314
Hoodoo No. 401	119,009	7,523	28,166	154,698
Hudson Bay No. 394	26,564	13,857	55,431	95,852
Humboldt No. 370	127,194	- - -	44,231	171,425
Huron No. 223	15,532	- - -	33,782	49,314
Indian Head No. 156	25,437	- - -	28,337	53,774
Insinger No. 275	150,057	- - -	51,794	201,851
Invergordon No. 430	165,188	10,526	56,581	232,295
Invermay No. 305	32,329	- - -	59,537	91,866
Ituna Bon Accord No. 246	62,238	2,802	46,793	111,833
Kellross No. 247	96,022	- - -	60,421	156,443
Kelvington No. 366	75,623	- - -	60,135	135,758
Key West No. 70	69,692	4,145	85,059	158,896
Keys No. 303	58,706	2,661	46,361	107,728
Kindersley No. 290	66,590	- - -	- - -	66,590
King George No. 256	105,019	- - -	37,116	142,135
Kingsley No. 124	106,499	- - -	10,762	117,261
Kinistino No. 459	191,621	- - -	88,071	279,692
Kutawa No. 278	159,611	- - -	40,635	200,246
Lac Pelletier No. 107	21,357	2,626	44,475	68,458
Lacadena No. 228	23,041	9,242	5,291	37,574
Laird No. 404	72,772	- - -	60,247	133,019
Lajord No. 128	187,016	23,914	- - -	210,930
Lake Alma No. 8	56,968	3,791	24,951	85,710
Lake Johnston No. 102	102,074	2,837	43,489	148,400
Lake Lenore No. 399	55,713	- - -	39,309	95,022
Lake of the Rivers No. 72	98,218	- - -	39,216	137,434
Lakeland No. 521	30,994	- - -	- - -	30,994
Lakeside No. 338	92,410	- - -	55,069	147,479
Lakeview No. 337	14,585	3,650	72,596	90,831
Langenburg No. 181	114,157	- - -	4,080	118,237
Last Mountain Valley No. 250	59,741	2,766	64,520	127,027
Laurier No. 38	99,585	- - -	16,968	116,553
Lawtonia No. 135	55,036	- - -	73,757	128,793
Leask No. 464	68,625	2,626	93,863	165,114
Leroy No. 339	120,545	- - -	52,690	173,235
Lipton No. 217	65,232	- - -	52,381	117,613
Livingston No. 331	129,471	- - -	60,432	189,903
Lomond No. 37	83,110	- - -	- - -	83,110
Lone Tree No. 18	1,889	- - -	47,239	49,128
Longlaketon No. 219	88,702	- - -	103,067	191,769
Loon Lake No. 561	210,799	2,802	60,374	273,975
Loreburn No. 254	37,929	- - -	6,773	44,702

Transfers – Continued

Municipal Services (Subvote MG03) – Continued

Rural Revenue Sharing – Continued

Recipient	Road	Basic Unconditional	Equalization	Total
Lost River No. 313	155,107	- - -	26,909	182,016
Lumsden No. 189	128,187	- - -	45,086	173,273
Manitou Lake No. 442	129,108	- - -	14,818	143,926
Mankota No. 45	146,467	4,215	54,006	204,688
Maple Bush No. 224	18,379	- - -	61,535	79,914
Maple Creek No. 111	48,703	- - -	70,272	118,975
Mariposa No. 350	157,295	- - -	18,190	175,485
Marquis No. 191	31,182	6,699	26,121	64,002
Marriott No. 317	144,845	- - -	42,772	187,617
Martin No. 122	69,269	- - -	14,818	84,087
Maryfield No. 91	49,955	- - -	41,422	91,377
Mayfield No. 406	10,977	- - -	14,295	25,272
McCraney No. 282	158,416	- - -	52,905	211,321
McKillop No. 220	42,040	18,908	22,461	83,409
McLeod No. 185	118,850	- - -	61,436	180,286
Meadow Lake No. 588	138,360	- - -	75,308	213,668
Medstead No. 497	43,498	- - -	65,448	108,946
Meeting Lake No. 466	117,113	8,219	49,740	175,072
Meota No. 468	34,823	32,164	16,619	83,606
Mervin No. 499	113,170	28,537	87,067	228,774
Milden No. 286	46,239	- - -	- - -	46,239
Milton No. 292	21,618	- - -	10,544	32,162
Miry Creek No. 229	113,014	- - -	- - -	113,014
Monet No. 257	26,378	- - -	- - -	26,378
Montmartre No. 126	40,698	3,650	38,532	82,880
Montrose No. 315	17,936	- - -	27,459	45,395
Moose Creek No. 33	38,299	- - -	- - -	38,299
Moose Jaw No. 161	295,482	- - -	- - -	295,482
Moose Mountain No. 63	74,371	2,590	2,754	79,715
Moose Range No. 486	126,364	- - -	86,955	213,319
Moosomin No. 121	141,645	- - -	10,792	152,437
Morris No. 312	30,586	- - -	10,068	40,654
Morse No. 165	92,113	- - -	51,199	143,312
Mount Hope No. 279	71,115	- - -	76,512	147,627
Mount Pleasant No. 2	70,729	- - -	- - -	70,729
Mountain View No. 318	49,327	- - -	- - -	49,327
Newcombe No. 260	35,188	- - -	38,047	73,235
Nipawin No. 487	103,658	- - -	63,461	167,119
North Battleford No. 437	14,189	- - -	- - -	14,189
North Qu'Appelle No. 187	84,953	10,479	- - -	95,432
Norton No. 69	16,022	- - -	58,970	74,992
Oakdale No. 320	33,374	- - -	- - -	33,374
Old Post No. 43	199,088	- - -	83,795	282,883
Orkney No. 244	44,924	- - -	34,143	79,067
Paddockwood No. 520	118,987	4,074	66,428	189,489
Parkdale No. 498	218,383	6,487	62,708	287,578
Paynton No. 470	9,390	- - -	14,037	23,427
Pense No. 160	56,170	- - -	- - -	56,170
Perdue No. 346	168,254	- - -	45,154	213,408
Piapot No. 110	203,096	- - -	65,715	268,811
Pinto Creek No. 75	91,429	- - -	81,208	172,637
Pittville No. 169	98,906	- - -	54,072	152,978
Pleasant Valley No. 288	56,595	5,911	30,876	93,382
Pleasantdale No. 398	78,984	4,815	58,162	141,961
Ponass Lake No. 367	126,903	- - -	71,180	198,083
Poplar Valley No. 12	32,011	- - -	73,161	105,172
Porcupine No. 395	238,172	3,791	132,904	374,867
Prairie No. 408	191,221	- - -	47,587	238,808

Transfers – Continued

Municipal Services (Subvote MG03) – Continued

Rural Revenue Sharing – Continued

Recipient	Road	Basic Unconditional	Equalization	Total
Prairie Rose No. 309	103,127	- - -	37,151	140,278
Prairiedale No. 321	144,781	- - -	5,390	150,171
Preeceville No. 334	250,709	10,207	108,394	369,310
Prince Albert No. 461	52,460	- - -	- - -	52,460
Progress No. 351	91,283	- - -	26,313	117,596
Reciprocity No. 32	97,067	- - -	- - -	97,067
Redberry No. 435	122,356	- - -	100,781	223,137
Redburn No. 130	34,324	- - -	9,156	43,480
Reford No. 379	33,822	- - -	43,515	77,337
Reno No. 51	45,603	- - -	52,289	97,892
Riverside No. 168	100,079	- - -	- - -	100,079
Rocanville No. 151	94,724	- - -	- - -	94,724
Rodgers No. 133	77,494	2,837	43,028	123,359
Rosedale No. 283	168,766	- - -	73,863	242,629
Rosemount No. 378	71,775	- - -	30,002	101,777
Rosthern No. 403	193,679	13,256	56,760	263,695
Round Hill No. 467	20,808	- - -	56,048	76,856
Round Valley No. 410	94,530	- - -	19,718	114,248
Rudy No. 284	114,345	- - -	52,181	166,526
Saltcoats No. 213	32,408	- - -	40,550	72,958
Sarnia No. 221	89,815	5,605	76,260	171,680
Saskatchewan Landing No. 167	65,682	- - -	11,001	76,683
Sasman No. 336	34,966	20,333	81,558	136,857
Scott No. 98	80,695	- - -	57,273	137,968
Senlac No. 411	118,064	- - -	9,336	127,400
Shamrock No. 134	16,193	- - -	35,596	51,789
Shellbrook No. 493	163,254	11,115	73,763	248,132
Sherwood No. 159	79,027	- - -	- - -	79,027
Silverwood No. 123	38,280	3,968	- - -	42,248
Sliding Hills No. 273	107,063	5,310	68,219	180,592
Snipe Lake No. 259	82,712	- - -	- - -	82,712
Souris Valley No. 7	69,815	4,003	32,982	106,800
South Qu'Appelle No. 157	21,506	8,147	43,992	73,645
Spalding No. 368	37,198	- - -	93,466	130,664
Spiritwood No. 496	214,644	2,484	101,738	318,866
Spy Hill No. 152	27,889	- - -	- - -	27,889
St. Andrews No. 287	38,039	- - -	- - -	38,039
St. Louis No. 431	102,464	11,468	56,411	170,343
St. Peter No. 369	39,779	- - -	86,807	126,586
St. Philips No. 301	12,947	- - -	41,552	54,499
Stanley No. 215	134,714	4,886	51,908	191,508
Star City No. 428	35,066	- - -	31,204	66,270
Stonehenge No. 73	75,739	3,862	62,262	141,863
Storthoaks No. 31	36,340	4,321	21,850	62,511
Surprise Valley No. 9	34,861	- - -	32,585	67,446
Sutton No. 103	105,523	2,766	72,386	180,675
Swift Current No. 137	166,545	7,147	- - -	173,692
Tecumseh No. 65	75,657	- - -	- - -	75,657
Terrell No. 101	174,536	2,908	71,945	249,389
The Gap No. 39	23,784	- - -	35,598	59,382
Three Lakes No. 400	30,712	- - -	66,046	96,758
Tisdale No. 427	37,310	8,854	29,959	76,123
Torch River No. 488	186,527	11,302	176,969	374,798
Touchwood No. 248	115,931	- - -	53,681	169,612
Tramping Lake No. 380	11,306	- - -	19,367	30,673
Tullymet No. 216	16,102	- - -	27,402	43,504
Turtle River No. 469	29,260	- - -	16,596	45,856
Usborne No. 310	304,813	- - -	- - -	304,813

Transfers – Continued

Municipal Services (Subvote MG03) – Continued

Rural Revenue Sharing – Concluded

Recipient	Road	Basic Unconditional	Equalization	Total
Val Marie No. 17	11,477	3,014	18,077	32,568
Vanscoy No. 345	55,064	- - -	- - -	55,064
Victory No. 226	73,072	4,321	31,578	108,971
Viscount No. 341	112,810	- - -	- - -	112,810
Wallace No. 243	34,021	- - -	46,800	80,821
Walpole No. 92	37,222	- - -	16,073	53,295
Waverley No. 44	164,159	- - -	92,209	256,368
Wawken No. 93	23,676	- - -	19,465	43,141
Webb No. 138	88,703	- - -	37,621	126,324
Wellington No. 97	52,985	- - -	18,617	71,602
Weyburn No. 67	22,000	3,367	20,149	45,516
Wheatlands No. 163	104,338	- - -	4,959	109,297
Whiska Creek No. 106	95,966	- - -	45,272	141,238
White Valley No. 49	128,097	- - -	101,615	229,712
Willner No. 253	19,475	- - -	28,680	48,155
Willow Bunch No. 42	106,922	6,522	59,001	172,445
Willow Creek No. 458	87,103	9,524	63,606	160,233
Willowdale No. 153	74,855	2,979	41,314	119,148
Wilton No. 472	269,016	5,381	- - -	274,397
Winslow No. 319	147,877	- - -	- - -	147,877
Wise Creek No. 77	84,389	- - -	35,013	119,402
Wolseley No. 155	31,649	2,943	53,282	87,874
Wolverine No. 340	53,620	- - -	23,992	77,612
Wood Creek No. 281	102,039	- - -	30,867	132,906
Wood River No. 74	11,738	- - -	84,562	96,300
Wreford No. 280	65,937	- - -	30,077	96,014
Payees under $5,000	92,085	- - -	- - -	92,085
Total	$ 26,635,198	$ 652,893	$ 11,312,958	$ 38,601,049

Northern Revenue Sharing

Northern Revenue Trust Account	$ 4,387,500

Cumberland House

Cumberland House Development Corporation Ltd.	$ 1,000,000

Saskatchewan Assessment Management Agency (Authorized by Law)

Saskatchewan Assessment Management Agency	$ 4,000,000

Saskatchewan Assessment Management Agency – Transitional Grant

Saskatchewan Assessment Management Agency	$ 750,000

Transit Assistance for the Disabled

Estevan, City of	$ 24,622
Foam Lake, Town of	7,484
Humboldt, Town of	12,201
Kindersley, Town of	16,832
La Ronge, Town of	5,451
Lloydminster, City of	13,721
Meadow Lake, Town of	7,492
Melfort, City of	9,525
Melville, City of	15,693
Moose Jaw, City of	105,882
Moosomin, Town of	18,074
Nipawin, Town of	7,125
North Battleford, City of	47,420
Prince Albert, City of	179,202
Regina, City of	943,536
Saskatoon, City of	558,587
Swift Current, City of	11,880
Weyburn, City of	6,646
Wynyard, Town of	14,458
Yorkton, City of	27,055
Payees under $5,000	59,469
	$ 2,092,355

Municipal Infrastructure Assistance

Abbey, Village of	$ 6,901
Aberdeen, Town of	8,350
Air Ronge, Northern Village of	26,084
Albertville, Village of	5,513
Allan, Town of	14,153
Arborfield, Town of	16,021
Archerwill, Village of	6,383
Asquith, Town of	10,880
Assiniboia, Town of	65,688
Avonlea, Village of	6,450
Balcarres, Town of	20,812
Balgonie, Town of	24,802
Battleford, Town of	74,836

Transfers – Continued

Municipal Services (Subvote MG03) – Continued

Municipal Infrastructure Assistance – Continued

Beechy, Village of	10,370
Bienfait, Town of	23,180
Biggar, Town of	24,206
Birch Hills, Town of	37,491
Blaine Lake, Town of	21,275
Brock, Village of	5,809
Bruno, Town of	6,770
Buchanan, Village of	8,297
Burstall, Town of	20,232
Candle Lake, Resort Village of	13,505
Canora, Town of	88,097
Canwood, Village of	6,360
Carievale, Village of	8,658
Carlyle, Town of	8,995
Carnduff, Town of	47,034
Caronport, Village of	32,893
Carrot River, Town of	37,999
Cochin, Resort Village of	7,878
Codette, Village of	10,841
Consul, Village of	5,619
Coronach, Town of	34,928
Cudworth, Town of	26,899
Delisle, Town of	17,709
Denare Beach, Northern Village of	5,164
Dinsmore, Village of	13,838
Dundurn, Town of	5,512
Earl Grey, Village of	6,584
Eastend, Town of	23,014
Eatonia, Town of	5,755
Elbow, Village of	11,542
Elrose, Town of	21,349
Englefeld, Village of	8,103
Esterhazy, Town of	8,542
Estevan, City of	265,216
Foam Lake, Town of	31,571
Fort Qu'Appelle, Town of	17,920
Fox Valley, Village of	14,831
Frontier, Village of	14,086
Glaslyn, Village of	22,000
Grand Coulee, Village of	6,638
Gravelbourg, Town of	27,728
Grayson, Village of	12,752
Green Lake, Northern Village of	18,981
Grenfell, Town of	24,586
Hafford, Town of	5,310
Hague, Town of	22,268
Hanley, Town of	6,143
Herbert, Town of	10,085
Hodgeville, Village of	6,298
Hudson Bay, Town of	69,116
Humboldt, Town of	148,451
Imperial, Town of	13,468
Indian Head, Town of	67,599
Invermay, Village of	15,301
Ituna, Town of	10,680
Kamsack, Town of	85,951
Kelliher, Village of	11,239
Kelvington, Town of	21,671
Kenaston, Village of	8,316
Kenosee Lake, Village of	5,093
Kerrobert, Town of	12,751
Kindersley, Town of	47,892
Kinistino, Town of	34,212
Kipling, Town of	8,855
Kisbey, Village of	10,125
Kyle, Town of	16,401
La Loche, Northern Village of	62,567
Lafleche, Town of	22,007
Lampman, Town of	32,404
Landis, Village of	8,436
Langenburg, Town of	42,772
Lanigan, Town of	9,230
Lashburn, Town of	11,189
Leask, Village of	16,354
Leoville, Village of	13,690
Lintlaw, Village of	5,187
Lloydminster, City of	104,811
Loreburn, Village of	5,617
Lucky Lake, Village of	15,342
Lumsden, Town of	18,455
Luseland, Town of	13,228
Macklin, Town of	20,664
Maidstone, Town of	30,847
Maple Creek, Town of	52,021
Marengo, Village of	5,080
Maryfield, Village of	19,581
Maymont, Village of	10,691
Meacham, Village of	5,467
Meath Park, Village of	13,131
Melfort, City of	31,195
Melville, City of	118,745
Meota, Village of	11,917
Milestone, Town of	22,083
Montmartre, Village of	18,740
Moose Jaw, City of	458,473
Mortlach, Village of	10,952
Naicam, Town of	6,112
Nipawin, Town of	146,187
Nokomis, Town of	16,292
Norquay, Town of	19,388
North Battleford, City of	222,858
Osler, Town of	7,588
Outlook, Town of	77,367
Oxbow, Town of	33,759
Pangman, Village of	9,176
Paradise Hill, Village of	8,468
Pelly, Village of	9,127
Pense, Village of	26,147
Perdue, Village of	12,672
Pierceland, Village of	5,130
Pilot Butte, Town of	49,607
Plenty, Village of	6,290
Ponteix, Town of	26,232
Prince Albert, City of	458,961
Qu'Appelle, Town of	8,855
Radville, Town of	20,052
Redvers, Town of	12,830
Regina, City of	1,838,041
Rhein, Village of	10,741
Rocanville, Town of	21,378

Transfers – Continued

Municipal Services (Subvote MG03) – Continued

Municipal Infrastructure Assistance – Continued

Rosetown, Town of	76,169
Rosthern, Town of	34,569
Rouleau, Town of	9,287
Rural Municipality of:	
Aberdeen No. 373	30,624
Abernethy No. 186	10,406
Antler No. 61	18,281
Arborfield No. 456	16,615
Argyle No. 1	27,233
Arlington No. 79	24,147
Arm River No. 252	65,628
Auvergne No. 76	7,569
Baildon No. 131	8,218
Barrier Valley No. 397	23,058
Bayne No. 371	26,378
Beaver River No. 622	11,618
Bengough No. 40	7,797
Benson No. 35	15,186
Big Quill No. 308	29,515
Big River No. 555	58,527
Big Stick No. 141	142,288
Biggar No. 347	20,094
Birch Hills No. 460	8,596
Bjorkdale No. 426	37,303
Blaine Lake No. 434	15,198
Blucher No. 343	36,634
Bone Creek No. 108	24,627
Bratt's Lake No. 129	11,153
Britannia No. 502	64,725
Brock No. 64	22,848
Brokenshell No. 68	12,060
Browning No. 34	152,754
Buchanan No. 304	8,855
Buckland No. 491	46,838
Caledonia No. 99	13,097
Cambria No. 6	30,234
Cana No. 214	55,233
Canwood No. 494	27,391
Carmichael No. 109	32,157
Chester No. 125	28,969
Churchbridge No. 211	17,601
Clayton No. 333	31,751
Coalfields No. 4	18,906
Connaught No. 457	23,878
Corman Park No. 344	183,499
Coteau No. 255	12,212
Craik No. 222	11,746
Cupar No. 218	12,124
Cut Knife No. 439	49,690
Cymri No. 36	36,127
Deer Forks No. 232	24,234
Dundurn No. 314	12,009
Elcapo No. 154	10,963
Eldon No. 471	68,557
Elmsthorpe No. 100	23,979
Emerald No. 277	15,737
Enniskillen No. 3	23,968
Estevan No. 5	11,825
Excel No. 71	20,107
Excelsior No. 166	8,510
Eye Hill No. 382	81,998
Eyebrow No. 193	13,208
Fertile Belt No. 183	18,541
Fertile Valley No. 285	11,256
Fish Creek No. 402	9,244
Flett's Springs No 429	39,995
Foam Lake No. 276	18,533
Fox Valley No. 171	14,061
Francis No. 127	6,111
Frenchman Butte No. 501	52,195
Glenside No. 377	10,147
Golden West No. 95	9,892
Good Lake No. 274	6,359
Grandview No. 349	26,628
Grant No. 372	14,608
Grass Lake No. 381	27,770
Grassy Creek No. 78	22,748
Gull Lake No. 139	8,438
Hart Butte No. 11	75,110
Hazel Dell No. 335	29,629
Hazelwood No. 94	16,874
Heart's Hill No. 352	100,063
Hillsdale No. 440	39,857
Hoodoo No. 401	40,661
Hudson Bay No. 394	9,405
Humboldt No. 370	22,275
Insinger No. 275	23,407
Invergordon No. 430	28,442
Ituna Bon Accord No. 246	19,610
Kellross No. 247	18,101
Kelvington No. 366	13,721
Key West No. 70	12,378
Keys No. 303	6,261
Kindersley No. 290	74,385
King George No. 256	21,648
Kingsley No. 124	20,759
Kinistino No. 459	37,270
Kutawa No. 278	30,405
Lacadena No. 228	9,610
Laird No. 404	17,121
Lake Alma No. 8	15,155
Lake Johnston No. 102	24,672
Lake Lenore No. 399	12,574
Lake of the Rivers No. 72	16,611
Lakeland No. 521	11,623
Lakeside No. 338	11,205
Last Mountain Valley No. 250	22,706
Laurier No. 38	25,726
Lawtonia No. 135	9,865
Leroy No. 339	54,020
Lipton No. 217	38,614
Livingston No. 331	21,168
Lomond No. 37	51,106
Longlaketon No. 219	6,594
Loon Lake No. 561	39,442
Loreburn No. 254	12,562
Lost River No. 313	29,042
Lumsden No. 189	20,338
Manitou Lake No. 442	54,569
Mankota No. 45	40,295
Mariposa No. 350	33,613
Marriott No. 317	28,088
Martin No. 122	7,981
Maryfield No. 91	8,160
McCraney No. 282	34,230
McKillop No. 220	8,406

Transfers – Continued

Municipal Services (Subvote MG03) – Continued

Municipal Infrastructure Assistance – Continued

McLeod No. 185	24,688
Meadow Lake No. 588	19,822
Meeting Lake No. 466	17,625
Meota No. 468	7,320
Mervin No. 499	20,378
Milden No. 286	10,485
Miry Creek No. 229	23,989
Moose Jaw No. 161	93,316
Moose Mountain No. 63	19,507
Moose Range No. 486	25,976
Moosomin No. 121	27,360
Morse No. 165	16,485
Mount Hope No. 279	8,145
Mount Pleasant No. 2	13,974
Mountain View No. 318	9,260
Nipawin No. 487	13,482
North Qu'Appelle No. 187	15,774
Old Post No. 43	43,248
Orkney No. 244	7,455
Paddockwood No. 520	22,869
Parkdale No. 498	40,730
Pense No. 160	18,298
Perdue No. 346	51,958
Piapot No. 110	42,008
Pinto Creek No. 75	15,275
Pittville No. 169	17,971
Pleasant Valley No. 288	8,001
Pleasantdale No. 398	18,377
Ponass Lake No. 367	22,084
Porcupine No. 395	27,624
Prairie No. 408	41,078
Prairie Rose No. 309	43,951
Prairiedale No. 321	29,502
Preeceville No. 334	38,041
Prince Albert No. 461	30,221
Progress No. 351	16,195
Reciprocity No. 32	40,241
Redberry No. 435	15,015
Riverside No. 168	14,787
Rocanville No. 151	22,268
Rodgers No. 133	16,108
Rosedale No. 283	23,341
Rosemount No. 378	13,977
Rosthern No. 403	43,193
Round Valley No. 410	18,547
Rudy No. 284	37,980
Saskatchewan Landing No. 167	12,700
Scott No. 98	23,393
Senlac No. 411	22,546
Shellbrook No. 493	23,982
Sherwood No. 159	21,440
Silverwood No. 123	11,630
Sliding Hills No. 273	19,318
Snipe Lake No. 259	27,480
Souris Valley No. 7	43,174
Spiritwood No. 496	35,654
Spy Hill No. 152	42,488
St. Louis No. 431	20,022
Stanley No. 215	21,751
Stonehenge No. 73	13,594
Surprise Valley No. 9	6,301
Sutton No. 103	17,139
Swift Current No. 137	34,141
Tecumseh No. 65	56,023
Terrell No. 101	34,934
Torch River No. 488	16,938
Touchwood No. 248	20,629
Usborne No. 310	82,481
Victory No. 226	14,740
Viscount No. 341	39,184
Walpole No. 92	11,746
Waverley No. 44	31,770
Webb No. 138	18,008
Wellington No. 97	7,471
Wheatlands No. 163	22,716
Whiska Creek No. 106	13,042
White Valley No. 49	15,689
Willow Bunch No. 42	23,192
Willow Creek No. 458	29,784
Willowdale No. 153	27,445
Wilton No. 472	70,921
Winslow No. 319	33,210
Wise Creek No. 77	18,055
Wolverine No. 340	9,362
Wood Creek No. 281	24,538
Wreford No. 280	17,671
Saltcoats, Town of	7,586
Saskatoon, City of	2,897,525
Sedley, Village of	12,654
Shaunavon, Town of	12,840
Shell Lake, Village of	6,364
Shellbrook, Town of	13,401
Simpson, Village of	10,104
Southey, Town of	40,236
Spiritwood, Town of	36,001
Springside, Town of	28,457
Spy Hill, Village of	10,989
St. Gregor, Village of	5,032
St. Walburg, Town of	14,846
Stoughton, Town of	20,517
Swift Current, City of	82,145
Theodore, Village of	23,036
Tisdale, Town of	41,835
Tompkins, Village of	8,399
Val Marie, Village of	5,858
Vanscoy, Village of	5,612
Wadena, Town of	41,030
Waldeck, Village of	10,802
Waldheim, Town of	30,044
Wapella, Town of	10,253
Wawota, Town of	9,382
Weyburn, City of	189,513
White City, Village of	8,421
Whitewood, Town of	39,368
Wilcox, Village of	8,510
Wynyard, Town of	30,273
Yorkton, City of	374,941
Young, Village of	6,736
Zenon Park, Village of	18,283
Payees under $5,000	467,491
	$ 16,578,095
	$ 114,156,243

Transfers – Continued

Public Safety (Subvote MG05)

Fire Safety

Saskatchewan Safety Council	$	10,000
Payees under $5,000		1,000
	$	**11,000**

Urban Parks (Subvote MG04)

Meewasin Valley Authority (Authorized by Law)

Meewasin Valley Authority	$	740,169

Wakamow Valley Authority (Authorized by Law)

Wakamow Valley Authority	$	125,366

Swift Current Chinook Parkway

Swift Current, City of	$	78,000
	$	**943,535**

Community Development Program (Subvote MG11)

Community Development Program

Assiniboia, Town of	$	5,225
Estevan, City of		42,360
Kindersley, Town of		15,936
Lloydminster, City of		7,210
Melfort, City of		12,375
Melville, City of		13,330
Moose Jaw, City of		53,040
North Battleford, City of		35,215
Outlook, Town of		8,247
Prince Albert, City of		54,400
Receiver General for Canada – R.C.M.P.		3,000,000
Regina, City of		150,960
Rural Municipality of Estevan No. 5		8,215
Saskatchewan Property Management Corporation		1,682,685
Saskatoon, City of		149,000
Southwest 9-1-1		9,169
Swift Current, City of		45,225
Unity, Town of		6,809
Weyburn, City of		27,550
Yorkton, City of		38,635
Payees under $5,000		34,414
	$	**5,400,000**

Heritage (Subvote MG08)

Heritage

Government House Historical Society Inc.	$	10,000
Royal Saskatchewan Museum Associates		49,000
Saskatchewan Communications Network		15,000
	$	74,000

Saskatchewan Heritage Foundation

Saskatchewan Heritage Foundation	$	345,000

Saskatchewan Archives Board

Saskatchewan Archives Board	$	2,020,556

Western Development Museum

Saskatchewan Western Development Museum	$	1,675,000

Saskatchewan Science Centre

Saskatchewan Science Centre Inc.	$	150,000

Wanuskewin Heritage Park

Wanuskewin Heritage Park	$	250,000
	$	**4,514,556**

Arts and Multiculturalism (Subvote MG09)

Arts and Multiculturalism

Confederation Centre of the Arts	$	10,000
Moose Jaw Multicultural Council		11,000
Prince Albert Multicultural Council		11,000
Regina Open Door Society Inc.		32,000
Saskatchewan Express		10,000
Saskatoon Open Door Society Inc.		32,000
Payees under $5,000		7,800
	$	113,800

Saskatchewan Arts Board

Saskatchewan Arts Board	$	3,705,000

Saskatchewan Centre of the Arts

Saskatchewan Centre of the Arts	$	425,000

MacKenzie Art Gallery

MacKenzie Art Gallery	$	275,000
	$	**4,518,800**

Recreation (Subvote MG10)

Recreation

Metis Nation of Saskatchewan	$	5,000
Saskatchewan Amateur Hockey Association		10,000
Saskatchewan Games Council Inc.		150,000
Saskatchewan Parks and Recreation Association		10,000
Saskatchewan Recreation Society		10,000
Saskatchewan Sport Inc.		10,000
Payees under $5,000		2,000
	$	**197,000**

Provincial Library (Subvote MG06)

Regional Libraries:

Chinook Regional Library	$	553,614
Lakeland Library Region		601,376
Palliser Regional Library		521,126
Parkland Regional Library		710,608
Southeast Regional Library		622,186
Wapiti Regional Library		795,187
Wheatland Regional Library		621,679

Municipal Libraries:

Regina Public Library		353,536
Saskatoon Public Library		384,942

Transfers – Concluded

Provincial Library (Subvote MG06) – Concluded

Northern Municipal Libraries:	
Air Ronge Community Library Board	15,000
Ayamicikiwikamik Public Library Board	15,000
Beauval Public Library	15,000
Creighton Public Library Board	8,500
Deschambault Lake Public Library	15,000
Ile a la Crosse Public Library	15,000
Keethanow Public Library Board	15,000
La Loche Public Library Board	15,000
La Ronge Public Library Board	15,000
Montreal Lake Community Library	15,000
Senator Myles Venne Public Library	15,000
Tawowikamik Public Library	15,000
Wisewood Public Library Board	15,000
Northern Federation:	
Pahkisimon Nuye-Ah Library System	419,000
	$ 5,771,754

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Allan, Larry J.	$ 21,305
Anderson/Fast Marketing Solutions	44,420
Benchmark Computer Services	35,246
Canadian Association of Fire Chiefs Inc.	88,338
Canebsco Subscription Services Ltd.	36,999
Carson, Ralph	25,072
Danka	40,051
Dynix Library Systems Inc.	36,122
Figley Consulting Associates Ltd.	21,395
Information Systems Management Corporation	276,915
Meyers Norris Penny and Co.	26,000
National Print-It Centres	28,220
Peat Marwick Thorne	94,501
Pine Ridge Taxidermy	32,465
Professional Western Computer Systems	40,693
Saskatchewan Housing Corporation	34,589
Saskatchewan Property Management Corporation	3,036,532
Saskatchewan Volunteer Fire Fighters Association Inc.	21,916
SaskPower Corporation	20,500
SaskTel	698,999
SHL Systemhouse Inc.	276,419
Smith and Smith Public Relations and Advertising	44,010
Technology Management Corporation	238,729
Toshiba of Canada Ltd.	26,303
TTL Computer Concepts	108,139
WBM Office Systems (Regina) Ltd.	153,284
Xerox Canada Ltd.	24,975
Payees under $20,000	1,330,596
Less: reimbursement	(2,544)
	$ 6,860,189

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Buena Vista, Resort Village of	$ 25,913
Change in valuation allowance	27,043
	$ 52,956

New Careers Corporation (Vote 59)

Employment, Training and Development
(Subvote NC01)

Objective

The Corporation's mandate is to provide people receiving provincial social assistance with opportunities for increased independence through preparation for employment by offering a continuum of programs and services that combine career planning, job search training, vocational counselling, educational improvement, skill development, as well as on the job training and employment opportunities.

Program Delivery

This program provides people receiving provincial social assistance with opportunities for employment and training while providing assistance to communities for socially beneficial projects. The Community Employment Program provides grants to assist non-profit organizations, local governments, businesses, and non-government organizations to employ people receiving social assistance. Through the Work Experience Program, the Corporation employs trainees to work on construction and renovation projects with priority given to non-governmental organizations who provide services to low income people in the following target groups: seniors, people with disabilities, Aboriginal people, and children.

Transfers

All expenses paid from this vote were transfers to the New Careers Corporation.

Employment, Training and Development
(Subvote NC01) ..... **$ 9,545,000**

Provincial Auditor (Vote 28)

Administration of *The Provincial Auditor Act* (Subvote PA01)

Mission

Our office serves the people of Saskatchewan through the Legislative Assembly. We encourage accountability and effective management in government operations through our independent examinations, advice and reports on the management of public resources entrusted to the Government.

Goals and Objectives

Goal 1 – Foster well managed government.

- Our stakeholders (Legislators, the public, and government officials) know key issues of significance and risk (financial, operational, and legal) the Government needs to manage well;
- The Government uses adequate systems and practices to manage key issues of significance and risk; and,
- Our stakeholders know whether the Government manages key issues of significance and risk well.

Goal 2 – Encourage good reporting by government.

- The Government reports on key issues of significance and risk it needs to manage well; and,
- Our stakeholders know they can rely on Government reports to help assess the Government's performance.

Goal 3 – Manage our business effectively.

- Our work is relevant;
- Our work is done well; and,
- Our stakeholders know our work is relevant and done well.

Program Delivery

The Provincial Auditor: audits the administration of programs and activities carried out by government departments, health and educational institutions, commissions, boards, and Crown corporations; reports the results of all audits annually to the Legislative Assembly and the public; and provides assistance to Standing Committees of the Legislative Assembly in their review of the Provincial Auditor's Report, the Public Accounts and other reports.

Provincial Auditor

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
PA01 Administration of *The Provincial Auditor Act*	$ 3,123	$ 191	$ - - -	$ 324	$ 3	$ 385	$ 131	$ 340	$ 4,497
Total	**$ 3,123**	**$ 191**	**$ - - -**	**$ 324**	**$ 3**	**$ 385**	**$ 131**	**$ 340**	**$ 4,497**

*This includes extraordinary personal services of $165.

$4,377 of these expenses were discharged through money appropriated from the General Revenue Fund.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Ahmad, Mobashar	$	80,443
Atkinson, Brian R.		89,560
Bachelu, Gaylene K.		20,449
Beblow, Jolene T.		22,347
Becker, Wendy J.		22,347
Black, Robert L.		79,423
Bohn, Raymond A.		79,423
Borys, Angele M.		44,096
Callander, Charlene D.		38,564
Coulter, Jill C.		37,052
Creaser, Philip M.		79,423
Deis, Kelly W.		16,010
Dickin, Deann J.		20,253
Drimmie, Twila L.		14,427
Drotar, Robert J.		26,473
Earis, Lorianne M.		28,830
Evelt, Rosemarie M.		63,299
Ferguson, Judy D.		85,554
Fogg, Jonathan L.		23,447
Gavel-Mieyette, Charlene		23,761
Grabarczyk, Roderick A.		70,996
Hansen, Wendy R.		48,283
Harasymchuk, William W.		52,689
Harrison, Garnet G.		24,229
Heffernan, Michael A.		89,560
Herdzik, Tony M.		11,000
Ho, Matthew F. M.		23,379
Hoffman, John B.		10,000
Hunt, John A.		191,015
Hutchison, Duane I.		35,322
Jersak, Rodd S.		56,650
Kinvig, Amy P.		9,884
Kirchner, Carolyn		28,893
Klisowsky, Cathy R.		25,428
Knox, L. Jane		70,331
Kress, Jeffrey J.		13,288
Kuling, Robert B.		23,439
Kuntz, Linda A.		36,000
Lacey, Kevin A.		46,920
Lipon, Shelley J.		53,568
Lucas, Sheri D.		21,117
Maier, Corrine P.		42,000
Markewich, Dale P.		56,650
Martens, G. Andrew		75,867
Matchett, Joanne M.		26,028
McNeely, Dawn L.		23,052
Melnyk, Marvin A.		33,725
Mitchell, Corinna A.		38,564
Montgomery, Edward		79,423
Nyhus, Glen D.		75,867
Orrange, Loyd		63,678
Peters, Cory D.		44,500
Pion, Jason C.		21,347
Pion, Joshua L.		21,347
Pradhan, Karim S.		77,396
Rathgeber, Garnet D.		40,264
Salman, Salma S.		19,568
Sargent, Darla R.		5,512
Schiller, Rita L.		19,476
Schwab, Victor A.		51,762
Shearer, Robert J.		11,300
Shorten, Karen E.		11,363
Smith, Curtis L.		7,870
Smith, Scott J.		19,568
Strelioff, Wayne K.		112,624
Strelioff, Wayne K. – deferred salary		18,865
Sturgeon, Darold B.		12,297
Taylor, Kevin A.		38,564
Tomlin, Heather D.		30,900
Voss, Maureen		45,966
Walker, Sandra J.		46,402
Wendel, G. Fred		100,020
Wendel, Leslie E.		75,867
Zureski, J. Diane		24,697
Change in accrued payroll liability		(86,992)
	$	**3,122,509**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Boadway and Tiede	$	25,000
Canadian Comprehensive Auditing Foundation		20,796
Ernst and Young		26,565
GE Capital Technology Services Inc.		29,876
Institute of Chartered Accountants of Saskatchewan		32,589
KPMG Peat Marwick Thorne		30,306
L and C Management		224,122
McNair Consulting		24,300
Merchant Law Group		34,743
Printwest Communications		20,698
Saskatchewan Property Management Corporation		37,934
SaskTel		34,748
TTL Computer Concepts		28,374
WBM Office Systems Ltd.		53,829
Xerox Canada Inc.		24,225
Payees under $20,000		195,693
	$	**843,798**

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Public Employees Disability Income Plan	$	29,643
Public Employees Superannuation Plan		131,948
Receiver General for Canada – Unemployment Insurance		84,310
Receiver General for Canada – Canada Pension Plan		49,060
Workers' Compensation Board		26,290
Payees under $20,000		18,399
	$	**339,650**

Public Service Commission (Vote 33)

The Commission's mandate is to provide leadership and policy direction in human resource management for the public service.

Administration (Subvote PS01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and communications and computer services to the Commission. It also operates the government-wide human resource and personnel attendance systems and coordinates employment equity in the public service.

Program Delivery

The program provides maintenance and support services for the government-wide Human Resource System and Personnel Attendance and Leave System. It acts as a central registry for government-wide personnel, position, and competition records and provides the Commission with administrative, human resource, communication, information technology, and financial management services. In addition, it coordinates the government's employment equity program.

Accommodation and Central Services (Subvote PS02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail and photo services, records management, and minor renovation services.

Staffing and Development (Subvote PS03)

Objective

To recruit and select qualified job candidates for the public service and to support innovative approaches to learning and broad-based leadership development.

Program Delivery

This program provides recruitment and selection of permanent, non-permanent, and student employees for the public service. It also supports departments in the coordination and delivery of organizational, team and individual learning; develops innovative learning programs to support corporate objectives; and provides employee and family assistance counselling and other support services.

Employee Relations (Subvote PS04)

Objective

To represent management in employee relations and to determine job worth by developing and applying classification standards which ensure equitable treatment of public service employees.

Program Delivery

This program represents management in the negotiation of collective agreements with bargaining agents of its employees; provides labour relations services to management; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops and applies standard classification criteria to jobs in the public service.

Public Service Commission

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
PS01 Administration	$ 1,413	$ 22	$ - - -	$ 22	$ 28	$ 246	$ 213	$ - - -	$ 1,944
PS02 Accommodation and Central Services	- - -	- - -	- - -	- - -	- - -	1,022	- - -	- - -	1,022
PS03 Staffing and Development	1,636	57	- - -	45	21	171	13	- - -	1,943
PS04 Employee Relations	1,700	43	- - -	38	36	81	19	- - -	1,917
Total	**$ 4,749**	**$ 122**	**$ - - -**	**$ 105**	**$ 85**	**$ 1,520**	**$ 245**	**$ - - -**	**$ 6,826**

*This includes extraordinary personal services of $5.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

April-Cote, Virginia	$	5,903
Arsenault, Shantelle		14,211
Ashton, Richard L.		12,232
Aulie, Karen		44,348
Bailey, Shiela		79,671
Bayda, Jennifer M.		6,636
Beazely, Donald D.		64,284
Bellamy, Shannon G.		20,895
Biller, Margot K.		21,766
Black, Donald I.		41,742
Bodnar, Tammy		15,080
Bohay, Sherry		29,937
Bridge, Denise A.		54,453
Byrnes, Tanya		17,844
Cameron, Daniel R.		73,620
Carey, Colleen G.		25,751
Chetty, Romila		30,090
Clark, Carolyn A.		9,299
Cope, Shelley D.		23,275
Costescu, Elaine		42,794
Crease, Diane		43,533
Curran, John		73,620
Dionne, Christa		40,011
Dorsch, Hank		64,284
Dunne, Albert J.		60,096
Dziad, Wayne D.		60,096
Eckstein, Darlene		7,780
Ellis, Robert D.		16,201
Flynn, Sharon		43,014
Fontaine, Gisele		37,893
Foster, Laura J.		46,206
Foulds, Terry		53,040
Frei, Donna		21,258
Frohlick, Melva R.		22,076
Glover, Ivy Lois		36,072
Goertz, David Roger		49,572
Griffith, Dawna		40,836
Hanson, Cheryl D.		16,201
Heinrichs, Doralyn F.		30,556
Hendrickson, Marvin		22,125
Hnatuk, Paul R.		47,792
Hooker, Louise A.		17,436
Hornsberger, Bob		68,784
Howie, Jane M.		13,743
Huber, Laurie G.		40,784
Ingram, B. Joan		27,083
Jellicoe, Karen P.		34,159
Jones, Karen D.		31,200
Kaushik, Sadhna		29,806
Klatt, Christa M.		31,596
Koester, Robert H.		44,880
Kowula, Lorrie L.		27,783
Kulcsar, Lorrie L.		23,112
Langstaff, Tom E.		53,338
Lebell, Rory T. A.		51,540
LeBlanc, Irma		46,525
Lerat, Susan		23,983
Lesperance, Michelle		11,006
Loewen, Wilfred D.		77,232
Lowe, Karen		33,663
MacDonald, Sandra		22,702
MacRae, Valerie D.		44,175
Marchand, Debra L.		43,944
Mattreck, Elizabeth		26,266
McCudden, Donna M.		60,096
McKibben, Dawn Leah		24,068
McKillop, Richard		85,188
Miller, Elizabeth W.		21,475
Morrison, Marian		28,274
Murray, Michael		30,048
Nicol, Lorraine A.		56,234
Ochitwa, Sandra M.		39,135
Parenteau, W. Allan		59,439
Parisian, Denise		14,304
Pillipow, Leeann		5,909
Pomfret, Donna M.		53,258
Potts, Audrey		26,774
Raddatz, Marty		59,430
Reifferscheid, Lorie		45,126
Ritchie, Gaye		6,600
Roulston, Sharon W.		39,732
Rowbotham, Beverley		11,700
Schuster, Donald Walter		66,852
Shaw, Michael Frank		21,889
Sinclair, Thomas C.		58,818
Slater-Smith, F. Colleen		13,914
Slugoski, Edie		54,120
Smith, Elizabeth Anne		31,662
St. Dennis, Lori		38,394
Stevenson, Donald W.		60,096
Swanston, Marlene D.		18,885
Thurmeier, Heather		36,673
Tingley, Lily O.		64,284
Towriss, Vicki		43,746
Tuer, Gregory Neil		38,918
Ursu-Kulcsar, Janice D.		11,923
Van Iderstine, Jeffrey		25,703
Van Vlack, Joan		28,407
Von Hagen, Brenda D.		47,085
Von Hagen, Lorraine M.		24,732
Ware, Karen Wesla		36,072
Wight, Ronald W.		84,939
Young, Brent		33,158
Zerr, Donald J.		42,945
Payees under $2,500		6,429
Unionized employees		733,259
Change in accrued payroll liability		168,462
	$	**4,748,988**

Travel

Ministers' Travel

Mitchell, Hon. Robert W.	$	295
Other		123,569
Less: reimbursement		(1,739)
	$	**122,125**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CDSL Canada Ltd.	$ 110,184
GE Capital Technology Services Inc.	51,567
Henry Birks and Sons Ltd.	26,115
Mediation Services	30,394
Printwest Communications	21,505
Saskatchewan Property Management Corporation	1,073,767
SaskTel	134,016
SHL Computer Innovations	96,561
TTL Computer Concepts	25,037
Turner-Warwick Communications	31,907
University of Saskatchewan	25,732
Xerox Canada Ltd.	25,229
Zenger Miller Canada	27,113
Payees under $20,000	457,579
Less: reimbursement	(181,646)
	$ 1,955,060

Saskatchewan Infrastructure Program (Vote 68)

Saskatchewan Infrastructure Program
(Subvote IF01)

Objective

To enable Canada, Saskatchewan and municipalities to undertake a program of investment to renew and enhance the quality of infrastructure and to provide for timely and effective employment creation.

Program Delivery

This program provides funding for proposed capital projects that result from participation in the Canada-Saskatchewan Infrastructure Works Program and administration of the Saskatchewan Infrastructure Program.

Saskatchewan Infrastructure Program

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
IF01 Saskatchewan Infrastructure Program	$ 295	$ 44	$ 13,955	$ 1,624	$ 17	$ 450	$ 4,782	$ - - -	$ 21,167
Total	**$ 295**	**$ 44**	**$ 13,955**	**$ 1,624**	**$ 17**	**$ 450**	**$ 4,782**	**$ - - -**	**$ 21,167**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Krywulak, Russell	$	59,951
Mathieson, Peggy		31,174
Stenzil, Robert J.		3,814
Payees under $2,500		4,489
Unionized employees		198,838
Change in accrued payroll liability		(3,581)
	$	**294,685**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Saskatchewan Infrastructure Program
(Subvote IF01)

Association Culturelle Franco-Canadienne de la Saskatchewan	$	5,772
Board of Education of the Regina School Division No. 4		49,150
Briercrest Bible College		6,000
Broadview School Division No. 18		14,075
Canora School Division No. 37		9,093
Chinook Regional Library		18,163
Computer Network Marketing		7,599
Conseil Scolaire Fransaskois de Bellegarde		9,750
Conseil Scolaire Fransaskois de La Vielle		9,750
Conseil Scolaire Fransaskois de Regina		24,750
Conseils Scolaires Fransaskois Nord		19,500
Creighton School Division No. 111		30,357
Eastend School Division No. 8		13,512
Estevan Rural School Division No. 62		9,824
Estevan School Division No. 95		5,896
Eston-Elrose School Division No. 33		13,443
Gull Lake School Division No. 76		5,615
Herbert School Division No. 79		61,090
Hudson Bay School Division No. 52		10,683
Humboldt R.C.S.S. Division No. 15		7,061
Kerrobert School Division No. 44		5,438
Kinistino School Division No. 55		15,426
Lakeland Library Region		21,348
Lanigan School Division No. 40		7,306
Last Mountain School Division No. 29		15,000
Lloydminster R.C.S.S. Division No. 89		13,391
Meadow Lake School Division No. 66		12,334
Melfort School Division No. 100		23,487
Moose Jaw R.C.S.S. Division No. 22		20,298
Moose Jaw School Division No. 1		18,794
Northern Lakes School Division No. 64		24,648
Northern Lights School Division No. 113		93,385
Northern Revenue Sharing Trust Account		1,400,000
Northlands College		537,056
Oxbow School Division No. 51		5,333
Pahkisimon Nuye-Ah Library System		20,434
Palliser Regional Library		35,470
Partners for the Saskatchewan River Basin		10,086
Potashville School Division No. 80		50,222
Prairie Implement Manufacturer's Association		7,469
Prairie View School Division No. 74		15,720
Prairie West School Division No. 75		5,419
Prince Albert Comprehensive School Board		29,767
Prince Albert Rural School Division No. 56		31,169
Prince Albert School Division No. 3		19,200
QCC Communications Corporation		7,804
Radville School Division No. 67		10,049
Red Coat Trail School Division No. 69		10,262
Regina (East) School Division No. 77		13,204
Saskatchewan Lung Association		5,421
Saskatchewan Property Management Corporation		560,000
Saskatchewan Valley School Division No. 49		6,041
Saskatoon (East) School Division No. 41		41,758
Saskatoon (West) School Division No. 42		7,649
Saskatoon Meewasin Foundation		92,400
Saskatoon Regional Zoological Society		75,000
Saskatoon School Division No. 13		108,408
Scenic Valley School Division No. 117		5,132
Shaunavon School Division No. 71		6,500
Southeast Regional Library		37,500
St. Olivier R.C.S.S. Division No. 12		8,182
St. Paul's R.C.S.S. Division No. 20		48,368
Swift Current R.C.S.S. Division No. 11		6,715
Tapestry Communications and Productions		25,000
Tiger Lily School Division No. 54		10,122
Timberline School Division No. 45		10,136
Tisdale School Division No. 53		7,800
University of Regina		9,905,492
University of Saskatchewan		5,222
Wascana Centre Authority		73,400
Weyburn R.C.S.S. Division No. 84		6,713
Wilkie School Division No. 59		6,709
Payees under $5,000		84,196
	$	**13,954,466**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Alcor Developments Ltd.	$	280,814
Allied Lumberland Ltd.		60,645
Cardinal Construction Co. Ltd.		50,086
Clark's Supply and Service Ltd.		82,719
Dallas Contracting Ltd.		486,144
G. Hahn Contracting Ltd.		90,531
Gabriel Construction Ltd.		160,950
Highways Revolving Fund		2,972,531
JV and M Associates Inc.		29,849
Kay's Construction Inc.		63,983
Keller Electric (1983) Ltd.		31,194
Lac La Ronge Indian Band		40,000
Melfort, City of		290,450
North Prairie Homes and Construction Ltd.		33,272
Saskatchewan Property Management Corporation		1,423,693
Skiftun Construction Ltd.		129,034
Stanley Associates Engineering Ltd.		23,767
Torchinsky Engineering Ltd.		28,000
Unicon Pipeline Ltd.		96,160
W. F. Botkin Construction Ltd.		31,217
Wheatland Machine Shop Ltd.		62,479
Wolfe Group of Companies		36,894
Payees under $20,000		368,680
	$	**6,873,092**

Saskatchewan Municipal Board (Vote 22)

The Board provides quasi-judicial services to the public in hearing appeals on planning, assessments, and municipal boundaries; and acts as an overseer of municipal financial activities.

Saskatchewan Municipal Board
(Subvote SM01)

Objective

To provide for central administration of the Board and its working committees. To ensure the financial viability of local authorities within the Province respecting debt management. To provide an appeal process for the public on matters of municipal planning and development; assessment; fire prevention orders and certificates; disputes on taxes claimed due and payable to the provincial government; and any other matters as designated in legislation.

Program Delivery

The delivery of these services is provided through the following sub-programs:

- Administration/Local Government Committee
- Planning Appeals Committee
- Assessment Appeals Committee

Saskatchewan Municipal Board

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
SM01 Saskatchewan Municipal Board									
Administration/Local Government Committee	$ 369	$ 4	$ - - -	$ 4	$ 1	$ 106	$ 30	$ - - -	$ 514
Planning Appeals Committee	64	4	- - -	- - -	1	- - -	- - -	- - -	69
Assessment Appeals Committee	182	6	- - -	1	1	1	2	- - -	193
Total	**$ 615**	**$ 14**	**$ - - -**	**$ 5**	**$ 3**	**$ 107**	**$ 32**	**$ - - -**	**$ 776**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Fieldgate, Archie M.	$ 26,505
Fry, Barry H.	55,656
Gallagher, Bruce	19,223
Mackie, Kenneth Edwin	74,372
McNamee, B. Graham	76,836
Pass, John Stanley	65,220
Perry, James N.	11,435
Robinson, John David	61,332
Schwindt, Cynthia J.	36,008
Stamatinos, Janet M.	47,712
Turanich, Marilyn C.	59,820
Wellman, Herbert E.	8,085
Payees under $2,500	1,120
Unionized employees	71,986
	$ 615,310

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Saskatchewan Property Management Corporation	$ 79,770
Payees under $20,000	66,575
	$ 146,345

Saskatchewan Property Management Corporation (Vote 53)

Provision of Central Services to Government (Subvote SP01)

Objective

To provide an operating subsidy for central services provided to Government including purchasing, central survey and mapping, project management, corporate overhead, and management of vacant space.

Program Delivery

Saskatchewan Property Management Corporation provides a centralized purchasing program on behalf of all Government departments, agencies and commissions. This includes the tendering for purchases and the issuance of purchase orders. It also delivers the statutory requirements related to the survey, mapping, and land database systems. It manages capital projects and vacant government space.

Transfers

All expenses paid from this vote were transfers to the Saskatchewan Property Management Corporation.

Provision of Central Services to Government (Subvote SP01) ..... **$ 9,548,000**

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council
(Subvote SR01)

Objective

We exist to help the people of Saskatchewan develop a viable economy with quality jobs and a secure environment. We do it through research, development and transfer of innovative scientific and technological solutions, applications and services.

Transfers

All expenses paid from this vote were transfers to the Saskatchewan Research Council.

Saskatchewan Research Council
(Subvote SR01) ..... **$ 7,886,000**

Saskatchewan Water Corporation (Vote 50)

Operating Subsidy (Subvote SW01)

Objective

To manage, administer, develop, control, and protect the water and related land resources of Saskatchewan.

Program Delivery

Major activities of the Saskatchewan Water Corporation include operation of major provincial river systems and reservoirs; regulation of water allocations; development of basin framework plans; administration of water related complaints; provision of water related information and communication; technical and engineering support to municipal water utilities; and technical, engineering, design, construction, and administrative support for water based economic development projects.

Flood Control and Drainage Programs (Subvote SW02)

Objective

To develop and construct orderly solutions to water control problems with emphasis on multi-use projects.

Program Delivery

This program provides administrative, engineering, and project management support to local government organizations to solve rural and urban water control problems within the context of basin framework plans. Emphasis is to cost-effectively reduce flooding of productive farm land and reduce flood damage in rural and urban areas. Multi-use projects which also support urban water supply, irrigation, wildlife habitat development, or sewage effluent disposal are encouraged.

Irrigation (Subvote SW03)

Objective

To create and support water based economic development activity and promote efficient irrigation development on Saskatchewan farms.

Program Delivery

This subvote's objective is met through three major sub-programs. Irrigation Development entails support for water-related infrastructure development, maintenance and rehabilitation of existing projects. Processing and commercial development afforded by water projects is also supported. Research and Agronomic Technical Support include agronomic, engineering and other technical support for irrigators and irrigation based research demonstration and development. Research and demonstration includes funding for the Saskatchewan Irrigation Development Center.

On-farm Irrigation represents financial assistance for the development of on-farm irrigation works. Amounts paid under this discontinued sub-program are for previous year commitments.

Wherever possible, costs of the subvote are shared with irrigators and Agriculture Canada.

Transfers

All expenses paid from this vote were transfers to the Saskatchewan Water Corporation.

Operating Subsidy (Subvote SW01)	**$ 635,426**
Flood Control and Drainage Programs (Subvote SW02)	**$ 1,772,000**
Irrigation (Subvote SW03)	
On-Farm Irrigation	$ 20,000
Research and Agronomic Technical Support	$ 1,449,000
Irrigation Development	$ 3,135,000
	$ 4,604,000

Social Services (Vote 36)

The Department's mandate is to advance the well-being of Saskatchewan people. The department: helps vulnerable families care for and support their members; provides basic income support for those in need; works to reduce the risks and disadvantages of poverty; protects children from abuse and neglect; provides services for youth in conflict with the law; promotes a standard quality of day care; and supports independent community-based services for people with mental and physical disabilities.

Administration (Subvote SS01)

Objective

To provide executive direction and leadership, central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; budget and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

Accommodation and Central Services (Subvote SS02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

The Saskatchewan Property Management Corporation provides the department with office, residential and institutional accommodation, mail and photo services, records management, and minor renovation services.

Income Support (Subvote SS03)

Objective

To provide financial assistance and support services to people in need.

Program Delivery

This program provides financial assistance to people in need because of disability, ill health, low income, or unemployment. In partnership with the New Careers Corporation, it also provides training and employment opportunities for persons receiving benefits under the Saskatchewan Assistance Plan.

Family and Youth Services (Subvote SS04)

Objective

To promote the well-being of children, youth, and families.

Program Delivery

This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, and provides adoption services.

The program also delivers provincial programs and services under *The Young Offenders Act* (Canada), including the operation of secure and open custody facilities. Where appropriate, community-based programs and services are provided to youth as an alternative to custody.

Regional Service Centres (Subvote SS05)

Objective

To deliver financial assistance to people in need, and family and youth services.

Program Delivery

This program delivers financial assistance to people in need through a provincial network of offices in partnership with non-governmental organizations and Aboriginal authorities. It also delivers child, family and youth services including counselling and intervention.

Community Living (Subvote SS06)

Objective

To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

Program Delivery

This program provides support services to disabled persons, their families, and community-based organizations through: case management; assistance to agencies and parents in program planning for children and adults with mental disabilities; coordination of community resources; short and long-term residential care; and the operation of the Valley View Centre, Moose Jaw.

Child Care (Subvote SS07)

Objective

To regulate child care facilities and assist low income families access child care services.

Program Delivery

This program provides subsidies to assist low income families with child care fees and provides funding to licensed centres and homes to assist with startup and operational costs.

It also monitors licensed child care centres and family child care homes.

Saskatchewan Legal Aid Commission
(Subvote SS08)

Objective

To provide for a grant to the Saskatchewan Legal Aid Commission.

Program Delivery

This program provides legal services to eligible applicants in most but not all criminal matters. Civil law services are generally restricted to family law.

Social Services

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
SS01 Administration	$ 4,983	$ 208	$ 4	$ 98	$ 157	$ 4,414	$ 332	$ - - -	$ 10,196
SS02 Accommodation and Central Services	- - -	23	- - -	- - -	21	11,836	- - -	- - -	11,880
SS03 Income Support									
Saskatchewan Assistance Plan	- - -	- - -	318,205	- - -	- - -	- - -	- - -	- - -	318,205
Family Income Plan	- - -	- - -	3,443	- - -	- - -	- - -	- - -	- - -	3,443
Saskatchewan Income Plan – Senior Citizens' Benefits	- - -	- - -	14,120	- - -	- - -	- - -	- - -	- - -	14,120
Payments to New Careers Corporation for the Training and Employment of Social Assistance Recipients	- - -	- - -	9,111	- - -	- - -	- - -	- - -	- - -	9,111
Income Security Administration	1,762	48	- - -	43	21	193	13	- - -	2,080
Subvote Total	1,762	48	344,879	43	21	193	13	- - -	346,959
SS04 Family and Youth Services									
Family and Youth Community Services	- - -	1,425	18,913	4,272	7	961	- - -	- - -	25,578
Family and Youth Non-Government Organization Services	- - -	- - -	3,481	9,667	- - -	- - -	- - -	- - -	13,148
Facilities for Children and Youth	13,371	439	123	68	2	1,879	36	- - -	15,918
Family and Youth Services Administration	2,087	61	- - -	155	20	98	22	- - -	2,443
Subvote Total	15,458	1,925	22,517	14,162	29	2,938	58	- - -	57,087
SS05 Regional Service Centres	30,393	2,518	4	1,129	3	1,560	502	- - -	36,109
SS06 Community Living									
Payments and Grants for Community Living	- - -	48	18,942	11,028	- - -	76	- - -	- - -	30,094
Community Living – Program Delivery	17,640	229	69	62	2	2,042	226	- - -	20,270
Subvote Total	17,640	277	19,011	11,090	2	2,118	226	- - -	50,364
SS07 Child Care									
Child Care Facilities	- - -	- - -	3,401	- - -	- - -	11	- - -	- - -	3,412
Child Care Parent Subsidies	- - -	- - -	9,769	- - -	- - -	(11)	- - -	- - -	9,758
Child Care Administration	1,291	58	- - -	3	17	49	17	- - -	1,435
Subvote Total	1,291	58	13,170	3	17	49	17	- - -	14,605
SS08 Saskatchewan Legal Aid Commission	- - -	- - -	8,415	- - -	- - -	- - -	- - -	- - -	8,415
Total	**$ 71,527**	**$ 5,057**	**$ 408,000**	**$ 26,525**	**$ 250**	**$ 23,108**	**$ 1,148**	**$ - - -**	**$ 535,615**

*This includes extraordinary personal services of $23.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Albright, Calvin	$ 41,319
Aldred, Patricia A.	44,172
Allan, Lynn M.	51,306
Allan, Myrna J.	47,712
Allen, Donna	17,405
Alton, Roy	9,560
Anderson, Gordon	11,033
Anderson, John O.	64,284
Appleton, Brenda J.	32,666
Atkinson, David N.	30,675
Aubichon, Martin F.	2,520
Aubichon, Mervin	64,284
August, Richard John	57,966
Balfour, James	47,451
Barzan, Belinda M.	18,314
Beeler, Joanne M.	37,524
Biblow, David P.	62,352
Blackman, Duncan H.	51,540
Bobiash, Steven D.	5,173
Bolt, Sydney B.	53,464
Boyer, Mary Rose S.	13,500
Brown, Lynn C.	3,150
Browne, James	60,399
Bryck, Deborah	68,784
Cameron, Kenneth	64,137
Card, Reginald W.	55,656
Cardinal, Beverly	22,044
Cavanagh, Donna T.	30,270
Chatterson, Marlene	53,058
Chubb, Dennis	64,284
Clarke, Barbara D.	48,771
Cohen, Jennifer	64,104
Colvin, Colleen G.	6,729
Cossette, Rhonda	58,038
Coughlan, Anthony	64,284
Courtnage, Juanita M.	33,744
Culver, David J.	51,038
Dalrymple, Mike S.	16,867
Deck, Ray J.	52,830
Deutscher, Richard	61,356
Dmytryshyn, Kimberley	6,900
Donison, Betty-Ann	14,293
Dougherty, Brenda	51,708
Duncan, William Robert	72,840
Dunsmore, Lorne	61,416
Durnford, Bonnie R.	69,900
Eckstein, Darlene	9,216
Esterby, David	51,540
Fairbairn, Donald	68,784
Favreau, Paul J.	48,622
Field, Andrew H.	64,284
Finley, T. Bennett	44,172
Fisher, Jeffery L.	54,852
Foote, Dolores A.	12,774
Fox, Bette L.	31,153
Friesen, Joan	10,787
Frohlick, Leonard	43,125
Fromm, Brian	44,022
Fuchs, Delphis J.	60,096
Gagne, Sheila Anne	56,348
Gill, Alan W.	64,284
Glasser, Gerald D.	50,892
Gooliaff, Cecil Brian	52,713
Grant, Deborah	55,656
Gray, Donald George	66,000
Gross, Murray	23,316
Gulaga, Orest E.	62,736
Gullaher, Tracy L.	11,715
Gurnsey, Kim	15,640
Gustafson, Arla	2,660
Hanson, Glenda M.	50,515
Harris, Michael A.	44,351
Hart, Ronald A.	73,620
Hartsook, Gail	31,051
Hazel, James Richard	85,188
Hedlund, David	73,437
Hedlund, Marilyn	52,658
Hewson, Beverly	22,882
Hill, Lorne Phillip	13,284
Hilts, Brian	50,213
Himsl, Sean J.	73,620
Hnatiuk, Con	119,281
Hnatuk, Paul R.	7,864
Hochlander, Gwenlea	8,593
Holoien, Maxine P.	44,172
Holzer, Bernadette T.	61,137
Hoover, Shelley C.	58,312
Hwang, Raphael R.	55,656
Johnson, Keith	60,096
Kary, Robert	64,137
Keer, Ian Alexander	49,176
Klassen, Irene	5,665
Kleckner, Eleanor M.	12,980
Knudsen, Ronald M.	52,345
Konecsni, James	47,712
Kovacs, David	47,832
Krahenbil, Sherman	64,284
Krip, Sandra	4,000
Kroeker, Valerie J.	9,877
Kups, Gloria	17,247
Kurtz, Karen E.	33,744
Labatt, John G.	73,620
LaFayette-Boyd, Carol May	53,724
Langin, William J.	58,908
Langner, Lina	31,200
Langton, Beverly A.	31,200
LaRocque, Archie C.	73,620
Larsen, Robert V.	73,230
Lawrence, Elise Rose	31,059
Lisk, Ron B.	73,620
Lloyd, Maureen	56,692
Losie, Denis A.	52,668
MacCorquodale, Graham I.	47,490
MacDuff, Karen Joan	35,555
Machin, Myrna G.	64,284
Macknak, David	4,300
Macnab, Barb	4,875
Magnaye, Dr. Arturo	90,549
Makan, Joseph Paul	55,656
Makaroff, Lloyd	52,152
Mancuso, Dominic	34,929
Mann, Robert	49,260
Martin, Judith	73,620
Martin, Linda Sharon	44,172
Matthews, Dolores Lenore	51,540
McClelland, Marilyn	31,200
McDonald, A. Neil	61,992

Personal Services – Concluded

McIlmoyl, James	60,045
Melnychuk, Roberta A.	9,836
Moffatt, Larry F.	84,288
Montgrand; Edith	54,489
Morrison, Valerie J.	38,547
Naidu, Ron	79,598
Nelson, Lynn W.	47,712
Neufeldt, Robert E.	56,382
Newman, Alma	59,121
Norminton, David Hugh	63,267
Nurse, Murray Ernest	68,784
Olson, Carol A.	44,550
Palmer, Colleen	17,306
Paton, Lorraine R.	31,091
Pederson, Elaine	18,459
Pelletier, Gilles	59,229
Phillips, Sheila	64,284
Pollock, Ronald M.	68,622
Prediger, Gerard J.	54,378
Puff, Julia	43,585
Purse, Ross B.	55,656
Radwanski, Jan	45,742
Rector, Brian Louis	64,284
Redman, Richard	2,800
Regnier, Michael R. J.	51,021
Reid, John Clement	64,284
Reid, Joyce A.	58,182
Reynoldson, Ruth	31,374
Richardson, Shirley	24,823
Righetti, Brenda M.	54,156
Rongavilla, Dr. Dominador	97,782
Rosenbluth, David P.	77,594
Ross, Garry A.	37,233
Rossler, Adolph	19,177
Rysavy, Roy R.	66,888
Schachtel, Allan J.	60,096
Schmidt, Dennis David	55,656
Schwan, Diana	44,529
Scott, Louise E.	5,150
Seime, Ruth M.	60,315
Selin, Linda	49,020
Shawcross, Reginald L.	55,656
Simpson, Ronald J.	68,784
Sinnett, Debbie	50,438
Sjoberg, Heather J.	35,547
Skrudland, Yvonne	52,713
Smith, Harry	64,923
Snell, Lorraine J.	51,642
Sombach, Emma R.	30,816
St. Onge, Marcel Henri	50,710
Stickland, Thomas	64,284
Sullivan, James L.	47,712
Szala, Brenda	34,059
Tappin, Joanne	2,960
Taylor, Victor W.	91,392
Teed, Mark	55,656
Thomas, Douglas	60,096
Thronberg, Gary A.	53,270
Thurmeier, Heather	25,030
Tibo, Theophilus	68,784
Truemner, Tara L.	60,549
Urquhart, Sharon L.	48,393
Varin, G. Karen	33,687
Walker, Robert C.	51,288
Walsh, Philip Norman	78,444
Warren, Dorothea	61,362
Wasylenka, Karen	52,076
Welsh, Laurel Dawn	35,461
West, Betty M.	55,491
Wihlidal, Robert	59,231
Wilkinson, Paul	55,629
Wilkinson, Virginia	47,876
Williams, Brian H.	61,416
Williams, John D.	64,284
Wu, Joe K.	51,540
Yanick, Anthony A.	55,827
Yaworski, Jan	58,015
Yeaman, Faye Doreen	43,620
Yeates, D. Neil	91,607
Young, Debbie	19,649
Zoakipny, Kerry B.	9,614
Payees under $2,500	44,613
Unionized employees	61,128,620
Change in accrued payroll liability	1,180,146
Less: reimbursement	(567,652)
	$ 71,526,844

Travel

Ministers' Travel

Calvert, Hon. Lorne A.	$ 7,878
Pringle, Robert M.	13,295
Other	5,036,601
Less: reimbursement	(1,050)
	$ 5,056,724

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote SS01)

Payees under $5,000	**$ 3,500**

Income Support (Subvote SS03)

Saskatchewan Assistance Plan

Black Lake Denesuline First Nation	$ 315,896
Hatchet Lake Denesuline First Nation	275,369
Lac La Ronge Indian Band	499,021
Montreal Lake Cree First Nations	242,421
Peter Ballantyne Cree Nation	6,002,720
Salvation Army	296,463
Social Allowance Account	310,536,376
Unemployed Workers Centre	36,500
	$ 318,204,766

Family Income Plan

Social Allowance Account	$ 3,442,772

Saskatchewan Income Plan – Senior Citizens' Benefits

Saskatchewan Income Plan	$ 14,120,486

Transfers – Continued

Income Support (Subvote SS03) – Concluded

Payments to New Careers Corporation for the Training and Employment of Social Assistance Recipients

New Careers Corporation	$ 9,111,000
	$ 344,879,024

Family and Youth Services (Subvote SS04)

Family and Youth Community Services

Abramson, Audrey	$ 17,880
Acoose, Linda	18,401
Adams, Diana	11,208
Adams, Dorothy	6,407
Adcock, Donna	6,132
Ahenakew, Ina	8,100
Ahpay, Shirley	5,850
Alexson, Geraldine	13,945
Altstadt, Penny	30,419
Amiotte, Jane Marie	9,625
Anderson, Rosella	13,434
Aney, Doreen	20,796
Aney, Jessie	9,412
Arcand, Karen	9,905
Archibald, Martha	23,869
Asapace, Laura	5,649
Atcheson, Jane	6,943
B.T.C. Human Services Corporation	21,382
Babyck, Rose	8,131
Bahm, Carrie	6,218
Bailey, Byrdene	5,880
Baiton, Dianne	20,130
Bannister, Mary	7,453
Baptiste, Grace	5,724
Bartley, Marcia	52,990
Bassendowski, Jeannette	9,948
Battams, Dawn	13,293
Bayer, Barbara	29,406
Bear, Alice	6,210
Bear, Audrey	33,127
Bear, Eva	7,614
Bear, Freda	10,517
Bechard, Gayle	13,445
Beck, Pauline	33,338
Begin, Matt	34,705
Behernes, Michelle	6,525
Belcourt, Brenda	20,016
Belitsky, Penny	27,226
Besler, Jackie	25,101
Biette, Wendy	5,756
Bigknife, Charles	6,480
Bilodeau, Sunny	13,342
Bilquist, Diane	24,893
Bircham, Verna	18,022
Bitternose, Margaret	6,296
Black, Doris	14,753
Blais, Linda	14,610
Boehr, Rita	11,460
Boisson, Vera	20,681
Bomboir, Elsie	11,268
Bomboir, Linda	8,239
Boutin, Tammy	27,919
Bouvier, Laurie	10,212
Bowman, Isabelle	8,694
Boyer, Marlene	9,287
Braaten, Pearl	5,460
Bramley, Sherrie	15,852
Brass, Shirley	9,107
Bratushesky, Shelley	10,623
Braun, Becky	5,601
Braun, Eleanor	17,124
Braun, Elizabeth	8,628
Brehaut, Louise	5,933
Briercrest Bible College	12,800
Brierly, Bev	8,300
Brinkworth, Thelma	10,130
Britton, Sheryl	29,726
Brock, Debbie	31,817
Brouillette, Lorraine	9,530
Brown, Linda	6,223
Browne, Sharon	31,874
Bryce, Marion	13,216
Buch, Sheila	9,575
Buchan, Vanessa	10,187
Budd, Walter	11,070
Bugera, Gloria	11,651
Buller, Violet	17,153
Bunz, Doddie	6,756
Burns, Pat	7,860
Cain, Anne	24,889
Cairney, Wendy	22,798
Cameron, Rochelle	12,808
Campbell, Donna	17,007
Canada Safeway Ltd.	5,472
Carleton, Dale	23,166
Carley, Barbara	38,664
Carlson, Noreen	20,531
Carnahan, Patricia	13,626
Carpan, Deborah	12,436
Carrier, Juanne	7,344
Carroll, Brigitte	19,332
Cayer, Ann	29,291
Chamberlain, Ingrid	7,965
Chamberlain, Merle	15,033
Chamberlin, Shirley	14,604
Chappel, Eileen	10,645
Chelsom, Judy	49,358
Cherry, Judy	40,121
Chester, Merle	19,849
Chief, Rose	9,273
Children's Services Account	1,292,462
Chomos, Linda	5,808
Chomyshen, Connie	23,285
Chorney, Sherri	18,527
Chute, Donna	6,863
Citizens All Association	24,174
Clark, Lucy	7,377
Claypool, Margaret	56,149
Coates, Lorette	7,409
Collins, Sylvia	13,355
Cone, Pat	10,387
Cooke, Deborah	18,613
Corcoran, Lorie	21,467
Corrigal, Connie	34,637
Cote, Velma	6,568
Coulson, Myrna	11,719
Cowman, Melva	5,652
Cox, Gladys	31,308
Cox, Linda	5,561

Transfers – Continued

Family and Youth Services (Subvote SS04) – Continued

Family and Youth Community Services – Continued

Cozart, Joyce	23,798
Crane, Denise	11,512
Cristensen, Patti	20,563
Crowe, Lorraine	26,231
Crowe, Marilyn	21,634
Culbert, Delores	5,475
Culbertson, Marlene	6,229
Cyr, Cheryl	25,296
Daniels, Corrine	12,567
Daniels, Gloria	31,016
Daniels, Kathleen	12,182
Daniels, Laura	13,012
Daniels, Linda	19,730
Davidson, Frances	21,609
Davidson, Mary	33,805
Davies, Anna	14,959
Davies, Debbie	56,322
Davis, Joan	22,826
Deaflad, Ruby	5,652
Deagle, Carol	13,141
Deegan, Denita	9,662
Degraauw, Wilma	12,614
Delorme, Doreen	6,874
Delorme, Ruth	5,311
Denis, Julie	16,227
Derksen, Lois	10,102
Descalchuk, Susan	15,528
Desroches, Mary	13,352
Diehl, Shantell	9,970
Dionne, Carlie	20,829
Dodd, Elizabeth	25,855
Doidge, Sharon	25,718
Doucet, Marie	24,105
Douglas, Ellen	65,743
Dreaver, Joan	7,026
Dreaver, Lorette	10,252
Dreger, Jean	34,326
Driedger, Janet	14,541
Drummond, Ida	10,800
Dubois, Maxine	19,201
Dudar, Barbara	10,428
Dunn, Joan	6,186
Dunn, Lori	18,808
Durocher, Emily	6,784
Durocher, Freda	18,870
Duthie, Eileen	21,624
Dyck, Catherine	11,681
Dyck, Elaine	16,425
Eagles, Marlene	11,515
Eberts, Luce	10,074
Elmwood Residences Inc.	34,733
Emmons, Judy	6,081
Empey, Kathy	12,020
Engel, Gladys	13,686
Erick, Debbie	19,835
Ermine, Jennifer	26,000
Ernst, Glenda	7,266
Erskine, Marlene	8,304
Espenant, Connie	13,965
Evanchuk, Arlene	5,317
Everest, Myrna	15,302
Ewenin, Rebecca	6,331
Ewing, Sandra	27,086
Family Services Advance Account	934,178
Fast, Nancy	6,288
Fay, Ella	33,060
Fay, Lori	11,571
Featherling, Judy	8,972
Fehr, Betty Ann	16,854
Fehr, Brenda	20,891
Fellwock, Alfreda	8,095
Ferguson, Geraldine	27,693
Fischer, Fern	29,381
Fisher, Lorna	26,026
Fitzsimonds, Barbara	7,651
Flett, Patricia	6,471
Flichel, Jean	26,230
Foley, Christopher	10,748
Forsberg, Frances	14,056
Forsythe, Crystal	23,542
Fortner, Jeannie	5,692
Fournier, Paul	9,657
Fowler, Crystal	6,200
Fox, Irene	28,782
Frayling, Kathleen	6,950
Friesen, Elizabeth	5,947
Friesen, Lynda	49,878
Friesen, Marilyn	15,159
Friesen, Nancy	21,411
Friess, Sharon	28,011
Froese, Kathy	5,246
Gaida, Gina	15,495
Gallie, LeEitta	29,117
Gamble, Almeda	7,531
Gamble, Maria	12,767
Garinger, Gaylene	15,015
Gauvin, Lucie	8,564
George, Leota	15,608
Germs, Catharina	15,604
Gibson, Debbie	21,441
Giles, Jean	5,069
Gillespie, Agnes	6,268
Girardin, Colette	11,398
Giroux, Florence	7,888
Glover, Marilea	25,195
Goyer, Sylvia	30,008
Graham, Jean	10,307
Gramlich, Alice	19,140
Grandberg, Peggy	12,126
Grassick, Jim	15,746
Grismer, Camille	26,408
Gristwood, Diana	15,622
Guenther, Lynda	25,999
Guest, Shirley	29,588
Hadland, Iona	16,433
Hainstock, Linda	10,798
Halkett, Mable	7,290
Hall, Carol	7,776
Hallam, Denise	20,643
Halliday, Lillian	12,317
Hameluck, Jaynee	12,785
Hanke, Judy	35,631
Hanson, Arla	6,798
Hardie, Susan	13,540
Harmon, Margaret	6,439

Transfers – Continued

Family and Youth Services (Subvote SS04) – Continued

Family and Youth Community Services – Continued

Harmon, Marsha	65,175
Harris, Judy	14,732
Harrison, Donna	8,451
Harvey, Doreen	17,712
Haubrich, Linda	7,849
Heese, Glenda	17,366
Heffernan, Susan	16,832
Hein, Brenda	9,144
Heinrichs, Caroline	5,176
Hellard, Alice	13,085
Hellquist, Shirley	38,226
Henry, Barb	13,533
Herman, Lylie	19,876
Heron, Hazel	10,235
Herter, Judy	17,787
Hiebert, Gladys	15,223
Hillman, Pat	32,482
Hillman, Verna	9,349
Hills, Susan	8,030
Hillstead, Debbie	7,468
Hinson, Lillian	12,726
Hinz, Catherine	7,992
Hipke, Heather	22,149
Hiscock, Vivienne	7,981
Hobbs, Shauna	54,636
Hoeft, Jean	39,236
Hogenson, Martha	13,595
Holmes, Charlene	8,366
Holmes, Colleen	6,342
Holmes, Darlene	6,048
Hompoth, Mardel	16,813
Horsnall, Michella	6,588
Hotomanie, Glenda	8,480
Hovdebo, Dianne	5,676
Howell, Brian	10,060
Howrie, Maizy	7,573
Hricz, Vicki	15,452
Hume, Lena	9,528
Irvine, Pam	9,517
Jabour, Vicky	40,542
Jack, Darlene	20,495
Jack, Glennis	14,588
Jackle, Barbara	16,422
Jackson, Sandra	32,289
Jacques, Nora	44,524
Jahnke, Marilyn	38,738
James, Mary	20,413
Jamieson, Eva	16,751
Janzen, Adeline	24,873
Janzen, Linda	19,599
Janzen, Louise	40,677
Janzen, Sandra	21,622
Jeffrey, Wendelynne	10,241
Jeffries, Linda	28,193
Jesmer, Gloria	5,737
Jimmy, Bonnie	6,798
Johns, Grace	11,621
Johnson, Freida	11,887
Johnston, Hettie	28,287
Johnston, Tanis	5,556
Johnstone, Elaine	6,855
Jones, Eleanor	20,343
Jones, Gail	48,583
Jones, Linda	13,076
Jopp, Jane	19,503
Josephson, Julie	19,289
Joyal, Louise	7,600
Juker, Sarah	9,585
Kaiswatum, Gloria	17,773
Kakakaway, Bernice	8,150
Kanhai, May	6,033
Karst, Marilyn	10,184
Kasick, Dorothy	13,413
Kay, Debra	5,108
Kaye, Mildred	40,715
Kelbough, Linda	21,605
Kenny, Bernice	6,373
Kerr, Mildred	6,298
Kessler, Edna	5,464
Key, Emily	7,998
Kinistino, Flora	5,193
Kinnee, Melanie	9,898
Kiss, Donna	22,809
Klassen, Janice	7,828
Klassen, Martha	19,363
Klein, Josephine	15,599
Klochko, Anita	35,282
Knarr, Marilyn	13,118
Knowles Centre Inc.	29,250
Koedyk, Arienne	20,724
Koehl, Gladys	5,521
Kowalishen, Sherle	10,407
Krahn, Sarah	16,036
Krause, Hayla	19,815
Kreis, Mary	19,403
Kreuger, Glenn	14,150
Kreuger, Kay	6,965
Kulyk, Mary	11,495
Kuschak, Bernice	29,977
Lachuk, Minnie	29,712
Lafond, Louise	35,085
Lafontaine, Yvette	54,579
Lair, Carolyn	36,314
Lalonde, Bonnie	14,971
Lamond, Sandra	18,206
Lamontagne, Debbie	10,646
Lamontagne, Frances	18,017
Larson, Connie	6,480
Lavallee, Olive	7,996
Lavigne, Pat	11,952
Lawson, Valerie	17,347
Leavitt, Deborah	12,247
Leavitt, Steven	43,775
Lecaine, Ellen	6,480
Leffler, Marlene	13,029
Lehouillier, Phyllis	18,039
Leitner, Lisa	14,830
Lepine, Owna	31,945
Leray, Brenda	11,831
Leray, Jan	9,656
Lidberg, Esther	7,304
Lind, Lonny	11,646
Linka, Joann	9,461
Linklater, Maria	14,684
Lizee, Marc	6,804

Transfers – Continued

Family and Youth Services (Subvote SS04) – Continued

Family and Youth Community Services – Continued

Lockhart, Theresa	31,603
Loewen, Diane D.	32,226
Logan, Bill	9,939
Longmire, Beverley	20,514
Lorenzen, Colleen	15,023
Loseth, Edna	32,580
Lougheed, Debbie	11,747
Love, Betty	24,996
Lukowich, Alma	37,617
Lussier, Joyce	9,489
MacDonald, Penny	5,749
Machiskinic, Mary	6,324
MacPherson, Donna	15,088
Mahoney, Cindy	28,346
Malach, Beatrice	11,280
Manchur, Judy	35,197
Marasse, Sylvia	29,540
Marcotte, Audrey	21,206
Margach, Almadine	37,316
Martin, Linda	8,810
Mason, Marina	8,592
Materi, Cheryl	6,746
Matice, Bernice	24,164
Maton, Terry	16,677
Mavridis, Caroline	6,646
Mayer, Debbie	8,728
McDougall, Brenda	7,705
McFarlane, Joan	5,940
McGillivray, Karen	10,518
McGuin, Carrol	41,817
McKay, Faye Elizabeth	20,053
McLaren, Pam	21,377
McLellan, Judith	8,587
McLeod, Peggy	14,677
McLeod, Rita	6,048
McMan Youth Services Association	5,418
McNeil, Lila	13,094
Meechance, Vera	6,480
Mike, Dorothy	26,095
Mike, Phyllis	13,629
Miller, Helen	14,758
Miller, Kathy	29,527
Minty, Brenda	7,699
Mitchell, Caroline	37,613
Mitchell, Debra	19,556
Moar, Irene	5,748
Moesker, Caroline	12,410
Monseler, Donna	8,592
Montgomery, Helen	8,811
Moore, Hope	11,788
Moore, Kathy	19,169
Moore, Valorie	18,153
Morin, Doreen	8,000
Mosiondz, Debbie	11,586
Mountstephen, Evelyn	25,846
Mountstephen, Pamela	18,174
Mountstephen, Renee	18,316
Muir, Lisa	16,602
Munholland, Heather	24,325
Munson, Fern	45,125
Munteanu, Marilyn	10,991
Murray, Victoria	6,045
Muskego, Louisa	12,860
Nakoneshny, Cindy	15,678
Neigum, Arlene	27,468
Neubuhr, Donna	24,808
Neufeld, Edna	6,033
Newman, Dora	9,078
Nicholson, Marie	13,628
Nicolas, Jan	19,910
Noble, Isobel	8,435
Norris, Kathy	19,532
Nowaselski, Diane	5,819
O'Dare, Paula	7,399
O'Donnell, Noreen	13,820
Ogren, Tena	6,186
Olson, Denise	7,737
Olson, Sharon	16,763
Olson, Sheryl	18,037
Osecap, Valerie	6,480
Owens, Janet	11,801
Palfy, Leah	7,160
Palmer, Debbie	6,232
Parberry, Elizabeth	34,236
Parent, Carol	11,724
Parkridge Centre	17,928
Parks, Mary	44,857
Paul, Irene	6,480
Pavka, Irene	26,909
Peard, Connie	6,296
Pearson, Alice	6,712
Peeace, Agnes	12,785
Peeteetuce, Betsy	6,216
Pelletier, Christine	8,862
Pelletier, Mary	7,258
Pelletier, Patricia	6,472
Pelletier, Terry	9,690
Perrault-Streeter, Lise	10,004
Peterson, Marine	33,144
Pettigrew, Bev	29,816
Pfeifer, Holly	8,592
Pfeil, Patricia	33,469
Phillips, Rita	12,742
Phipps, Maxine	8,975
Phoenix Residential Society	5,047
Pickard, Gerri	8,191
Pickens, Rhonda	11,113
Pickering, Doreen	18,679
Pierce, Judyann	16,904
Pilon, Carol	24,842
Pilsner, Aileen	16,592
Poletz, Diamond	8,210
Polsom, Marie-Anna	31,158
Poncsak, Tanya	5,478
Poorman, Jackie	27,660
Poorman, Melvina	5,300
Powell-Ridge, Christine	34,106
Press, Madeline	17,231
Price, Alvina	7,423
Pries, Judy	13,080
Pritchard, Lorna	9,384
Pritchard, Lucille	12,308
Pritchard, Rose	6,727
Profeit, Carol	27,413
Puff, Pat	13,498

Transfers – Continued

Family and Youth Services (Subvote SS04) – Continued

Family and Youth Community Services – Continued

Purdy, Linda	25,698
Qu'Appelle Child and Family Services Inc.	19,280
Quinton, Glen	19,180
Radke, Ione	5,723
Ranch Ehrlo Society	2,210,411
Raque, Val	15,850
Regnier, Betty	29,254
Regnier, Florence	14,423
Rehm, Shirley	12,410
Reimer, Karen	24,493
Rempel, Dora	54,726
Richter, Arlene	6,905
Rieland, Verna	36,928
Riffel, Verna	22,670
Rilling, Joyce	8,446
Risling, Geraldine	6,060
Ritco, Anne	18,271
Ritco, Brenda	20,508
Roach, Jean M.	10,449
Robert, Deanna	13,342
Robertson, Judy	22,363
Rockthunder, Charles	33,438
Rodgers, Darlene	5,611
Rogers, Debbie	11,405
Rogers, Linda	22,408
Roode, Lynn	12,631
Rosette, Cheryl	17,563
Ross, Beverley J.	18,979
Ross, Elsie	10,407
Ross, Evelyn	13,072
Roy, Gene	6,463
Ruel, Anita	40,074
Runnalls, Kathy	17,085
Rushton, Helen	9,400
Rusk, Patricia	27,833
Sakundiak, Darlene	8,309
Salvation Army	24,842
Samson, Mary Jean	5,892
Sander, Angela	17,593
Sander, Charlene	35,726
Sanderson, Martha	16,847
Sanderson, Phyllis	10,443
Sandor, Beryl	25,866
Sanguin, Myra	28,473
Santoro, Gail	6,088
Saskamoose, Janice	12,446
Saskatchewan Institute of Applied Science and Technology	6,894
Saskatoon Business College Ltd.	6,905
Saskatoon Society for the Protection of Children Inc.	35,430
Scheer, Donna	13,492
Scherbatiuk, Leona	9,710
Schick, Faye	5,515
Schleede, Penny	18,269
Schmaltz, Carol	5,504
Schoenthal, Deborah	23,649
Schoenthal, Louise	30,041
Schubert, Linda	10,292
Schulz, Barb	22,424
Schwab, Iona M.	10,201
Schwab, Linda	15,634
Schwartz, Lillian	18,365
Scott, Denise	5,821
Seaborne, Suzanne	6,166
Seib, Norma	50,235
Severight, Eunice	5,940
Sharpe, Sandra	20,052
Shavron, Helen	36,604
Sheppard, Othella	32,294
Sheppard, William	18,019
Shier, Gail	26,719
Shingoose, Darcelle	9,197
Shore, Susan C.	10,957
Sikora, Nancy	10,441
Simister, Maxine	24,119
Sittler, Peggy	9,063
Sjogren, Jean	16,726
Skaar, Carol	46,811
Skjeie, Lori	14,191
Slater, Margaret	10,509
Sloan, Elaine	23,514
Sloan, Linda	18,031
Slootweg, Lenny	8,227
Smith, Edna	6,060
Smith, Gertrude	6,128
Smokeyday, Marina	5,670
Smyth, Lisa	12,467
Social Allowance Account	678,777
Sorenson, Elaine	17,538
Sorowski, Jackie	6,976
Southworth, Coleen	18,216
Squire, Louise	15,208
St. Germain, Cecile	21,813
Stachura, Christine	8,421
Stamm, Jason	7,284
Stein, Linda	18,182
Stelwagen, Edna	26,428
Stevens, Brenda	17,422
Stevens, Paul	12,881
Stevenson, Glennys	20,224
Stevenson, Jim	13,658
Stevenson, Sharon	23,299
Stevenson, Winona	7,423
Stianson, Gail	5,100
Stokal, Lois	7,234
Stones, Kay	27,328
Stubbington, Sandra	21,047
Stubbs, Delores	14,073
Surkan, Chad	6,769
Sutherland, Jean	8,160
Swehla, Ernest	16,735
Swindler, Violet	6,968
Switzer, Lavonne	10,155
Symes, Mary	8,974
Symynuk, Bonnie	5,228
Tawpisin, Audrey	21,676
Taylor, Elizabeth	28,442
Taylor, Lois	22,150
Taylor, Milton	7,383
Ternes, Penny	10,079
Thomas, Elizabeth	9,720
Thomas, Glenys	27,678
Thompson, Barbara	22,370
Thompson, Edith	26,781

Transfers – Continued

Family and Youth Services (Subvote SS04) – Continued

Family and Youth Community Services – Concluded

Thompson, Marilyn	29,167
Thoreson, Grace	12,055
Thorimbert, Jean	45,923
Tienkamp, Shirley	15,454
Tienkamp, Sylvia	20,674
Toews, Dorothy	23,283
Tokar, Charlene	9,269
Topp, Faith	21,448
Torgunrud, Dallas	8,394
Touchwood Child and Family Services	411,628
Townsend, Doreen	8,810
Tressel, Kathy	11,402
Trithart, Darlene	13,125
Tritz, Christine	5,640
Truman, Karon	10,651
Trumier, Rhonda	18,876
Tuck, Ruby	9,912
Ullrich, Donna	23,790
Universal Career College	5,153
University of Saskatchewan	6,412
Unruh, Barbara	18,051
Urlacher, Linda	6,170
Vandale, Gloria	5,034
Vangool, Beverly	25,173
Verishagen, Willa	22,756
Verokosky, Ronna	15,023
Wade, Joan	6,292
Wagner, Judy	22,293
Waldner, Sandra	6,326
Walker, Adrian	5,636
Walker, Brenda	30,609
Walker, Harriet	24,528
Walker, John	6,820
Wall, Rebecca	17,279
Wallace, Lorraine	17,759
Walliser, Eileen	14,002
Warkentin, Muriel	24,744
Warren, Doris	17,349
Wasnik, Gloria	14,136
Watier, Delores	14,793
Wawrykowych, Celine	9,873
Webb, Barbara	17,911
Weigel, Ann	22,389
Weigel, Mabel	11,698
Weiterman, Theresa	13,134
Welch, Nellie	6,240
Weldon, Lorna	21,581
Welfare Rights Centre	24,862
Welsh, Jeanie	5,327
Wenner, Emma	8,782
Wereschuk, Dawn	28,501
Werezak, Shirley	18,852
Westfair Foods Ltd.	39,949
Westfield, Joyce	73,286
Whitbread, Leslie	27,831
White, Carol	9,379
White, Cheryl	8,160
Whitehawk, Marg	6,200
Whitehead, Cecile	8,099
Whiteman, Orlanda	6,666
Wiebe, Helena	5,804
Wiebe, Martie	9,469
Wilchowy, Yoland	25,340
Wilk, Connie	15,273
Wilk, Shirley	29,098
William Roper Hull Home	91,500
Williams, Alice	5,600
Willman, Hazel	13,549
Wilson, Debbie	14,974
Wilson, Fran	5,341
Windigo, Delores Ann	7,806
Winter, Helen	7,423
Winterhalt, Gloria	15,617
Wiseman, Rene E	14,437
Workman, Ian	9,463
Workman, Patricia	22,005
Wortman, Brenda	29,879
Yandt, Connie	23,287
Yockey, Marie	10,294
Young Women's Christian Association of Saskatoon	14,683
Young, Ronda	12,309
Yvonne Yuen School of Design	6,030
Zaritsky, Emilie	27,430
Zerr, Susan	19,540
Payees under $5,000	1,830,124
	$ 18,913,058

Family and Youth Non-Government Organization Services

Alex Bishop Child Care Centre Inc.	$ 313,900
Assiniboine Valley District Health Board	17,050
Battlefords Boys and Girls Club	5,000
Board of Education of the Regina School Division No. 4	80,000
Boys and Girls Club of Yorkton Inc.	5,000
Bridge House Inc.	149,370
Carmel House Inc.	119,800
Child Hunger and Education Program Inc.	85,000
Circle Project Association Inc.	9,000
Elks 256	5,000
Family Service Saskatchewan	18,000
Federation of Saskatchewan Indian Nations	30,000
Fort Qu'Appelle Parks and Recreation Commission	22,400
Gamin-Abet Association Inc.	152,354
Hunger in Moose Jaw Inc.	23,200
Immigrant Women of Saskatchewan	5,500
Infant Hunger Action Group	37,500
J. P. Mahoney Memorial Fund	20,000
Kinsmen Community Group Home Society for Boys Inc.	111,954
Lestock Women's Centre Inc.	20,000
Meadow Lake School Division No. 66	16,500
Metis Nation of Saskatchewan	9,000
Moose Jaw, City of	5,000
Mutual Equity, Trade and Investment Inc.	5,350
Nipawin Nutrition for Kids Inc.	5,500
Nipawin Oasis Community Centre Co-operative Ltd.	16,100
Nipawin School Division No. 61	7,500
North Battleford School Division No. 103	10,800
Northern Recreation Co-ordinating Committee Inc.	16,250

Transfers – Continued

Family and Youth Services (Subvote SS04) – Concluded

Family and Youth Non-Government Organization Services – Concluded

Peter Ballantyne Cree Nation	8,750
Pinehouse Family Service Centre Corporation	142,060
Prince Albert Multicultural Council	5,000
Prince Albert R.C.S.S. Division No. 6	49,300
Prince Albert School Division No. 3	45,200
Prince Albert Share-A-Meal	14,000
Prince Albert, City of	17,500
Prince Albert Society for Services to Children and Youth	112,983
Rainbow Youth Centre	8,210
Regina Education Action Child Hunger Inc.	101,700
Regina Indian Community Awareness Inc.	80,000
Regina Native Youth Community Services	290,050
Regina R.C.S.S. Division No. 81	100,000
Salvation Army	18,990
Sandy Bay Child Care Committee	426,370
Saskatoon Board of Education	7,500
Saskatoon Crisis Intervention Service Inc.	7,500
Saskatoon Friendship Inn	5,620
Saskatoon Group Homes	128,972
Saskatoon Housing Authority	11,630
Saskatoon Inner City Preschool Management Group Inc.	74,800
Saskatoon School Division No. 13	45,000
Saskatoon Services for Seniors Inc.	27,559
Seniors Forum II Advisory Committee Inc.	5,000
Society for Involvement of Good Neighbours Inc.	158,910
St. Paul's R.C.S.S. Division No. 20	29,200
West Flat Citizen's Group Inc.	38,750
Weyburn and Area Child Abuse Council	6,750
Won-Ska Cultural Council Won-Ska Cultural School	8,750
YWCA of Regina	7,500
Yorkton Friendship Centre	70,000
Young Women's Christian Association	10,000
Payees under $5,000	95,330
	$ 3,480,912

Facilities for Children and Youth

Dales House Resident Trust Account	$ 8,470
Kenosee Youth Camp Resident Trust Account	11,026
Kilburn Hall Resident Trust Account	12,645
North Battleford Youth Centre Resident Trust Account	16,717
North Battleford Youth Cottage Resident Trust Account	6,280
Paul Dojack Youth Center Resident Trust Account	34,952
Prince Albert Youth Residence Resident Trust Account	17,158
Yarrow Youth Farm Resident Trust Account	7,958
Payees under $5,000	7,579
	$ 122,785
	$ 22,516,755

Regional Service Centres (Subvote SS05)

Payees under $5,000	**$ 4,264**

Community Living (Subvote SS06)

Payments and Grants for Community Living

Vocational Programs:	
Payees under $5,000	$ 1,720
Community Resource Homes and Outreach:	
Elmwood Residences Inc.	482,643
Regina Residential Resource Centre	447,346
Supportive Living Program:	
Battlefords Residential Services Inc.	58,230
Bea Fisher Centre Inc.	132,160
Citizens All Association	161,370
Cudworth Columbus Society Inc.	11,690
Cypress Hills Ability Centres Inc.	30,220
Edwards Society Inc.	9,040
Elmwood Residences Inc.	50,590
Estevan Diversified Services Inc.	64,430
Gravelbourg Bon Ami Inc.	8,370
Harvest Community of the Prairies Inc.	26,510
Humboldt Society for Aid to the Handicapped	13,040
Huston Heights Care Inc.	32,110
Interlake Human Resources Corporation	6,800
Kipling and District Association for Handicapped Adults Inc.	17,920
Libbie Young Centre Inc.	48,550
MacKenzie Society Ventures Inc.	23,110
McKerracher Support Services Inc.	64,562
Menno Homes of Saskatchewan Inc.	80,810
Multiworks Vocational Training Corporation	19,500
Nipawin and District Services to the Handicapped Inc.	21,600
Parkland Society for Aid to the Mentally Handicapped Inc.	49,320
Phoenix Residential Society	71,290
Plus Industries Inc.	35,310
Porcupine Opportunities Program Inc.	23,560
Prince Albert Group Home Society	47,620
Rail City Industries Inc.	17,890
Redvers Activity Centre Inc.	29,680
Regina Residential Resource Centre	103,370
Society for Involvement of Good Neighbours Inc.	82,400
South West Homes for the Handicapped	49,780
Thunder Creek Rehabilitation Association Inc.	31,940
Valley Action Industries Inc.	16,610
Variety Place Association Inc.	6,650
Wadena Society for the Aid to the Handicapped	39,120
Weyburn Group Homes Society Inc.	42,490
Wheatland Regional Centre Inc.	30,350
Payees under $5,000	3,950
General Services:	
Canadian National Institute for the Blind	192,830
Canadian Paraplegic Association	75,250
Saskatchewan Abilities Council	144,500

Transfers – Continued

Community Living (Subvote SS06) – Continued

Payments and Grants for Community Living – Continued

General Services: – Concluded

Saskatchewan Association for Community Living Inc.	212,820
Saskatchewan Association of Rehabilitation Centres	103,600
Saskatchewan Deaf and Hard of Hearing Services Inc.	209,900
Saskatchewan Voice of the Handicapped Inc.	49,600
Saskatoon Association for Community Living	16,000
Payees under $5,000	5,500

Group Homes:

Battlefords Residential Services Inc.	457,439
Bea Fisher Centre Inc.	135,410
Biggar Community Group Home Inc.	134,878
Canadian Deaf, Blind and Rubella Association Saskatchewan Inc.	352,510
Cheshire Homes of Regina Society	441,540
Cheshire Homes of Saskatoon	510,130
Chip and Dale Housing Inc.	351,230
Citizens All Association	505,460
Cudworth Columbus Society Inc.	234,590
Cypress Hills Ability Centres Inc.	276,460
Deer Park Villa Inc.	110,471
Edwards Society Inc.	148,784
Elmwood Residences Inc.	1,979,368
Estevan Diversified Services Inc.	186,690
Garritty Home Inc.	94,891
Gravelbourg Bon Ami Inc.	136,490
H.E.L.P. Homes of Regina	366,230
Harvest Community of the Prairies Inc.	93,110
Haven of Hope Home	206,475
Herbert Group Home Inc.	99,050
Hospice St. Marie Bernard Inc.	103,168
Humboldt Society for Aid to the Handicapped	295,282
Kiwanis Ingoldsby House Inc.	94,400
Langenburg and District Activity Centre Inc.	75,182
Libbie Young Centre Inc.	150,974
Light of the Prairies Society Inc.	27,020
Lutheran Sunset Home	178,490
MacKenzie Society Ventures Inc.	256,224
Maidstone Group Home Society Inc.	77,243
Maple Creek and District Opportunities Inc.	92,679
Melfort Group Homes Society Inc.	74,856
Menno Homes of Saskatchewan Inc.	155,740
Multiworks Vocational Training Corporation	82,920
New Horizon Group Home Inc.	111,370
Nipawin and District Services to the Handicapped Inc.	229,590
Parkland Society for Aid to the Mentally Handicapped Inc.	187,672
Phoenix Residential Society	225,090
Pipestone Kin-Ability Centre Inc.	232,360
Porcupine Opportunities Program Inc.	216,552
Prince Albert Group Home Society	675,880
Rail City Industries Inc.	214,952
Redvers Activity Centre Inc.	377,983
Saskatoon Housing Coalition, Inc.	297,520
Saskatoon Society for Autism Inc.	174,130
Share Inc.	155,950
Shepherd's Villa Inc.	135,822
South West Homes for the Handicapped	112,280
Sunshine Housing Inc.	127,584
Thunder Creek Rehabilitation Association Inc.	120,834
United Church Homes for the Handicapped	93,640
Valley Action Industries Inc.	85,806
Variety Place Association Inc.	96,640
Victoria House	195,470
Wadena Society for the Aid to the Handicapped	244,366
West Central Industries Inc.	369,392
Weyburn Group Homes Society Inc.	406,744
Wheatland Regional Centre Inc.	275,030
Wilkie Independent Living Services Inc.	83,698

Employment Initiatives:

Par Industries Inc.	160,000

Community Living – Foster Care:

Arnold, Moreen	12,328
Bender, Michelle	9,107
Bomboir, Elsie	8,482
Children's Services Account	25,500
Craik and District Health Centre	5,828
Crawford, Doris	6,803
Debruin, Arie	30,381
Dennis, Iris	18,555
Ferguson, Angela	42,619
Fisher, Norma	52,679
Fister, Dorothy	11,693
Glover, Ronda	16,054
Gyoerick, Carol	10,275
Henry, Sandy	9,076
Hogg, Anne	16,312
Horvath, Judith	8,351
Jennings, Anne	11,554
Josephson, Julie	27,863
Leuschen, Susan	12,605
Levesque, Hazel	7,200
MacLauchlin, Brenda	12,099
Matthews, Nellietta	10,651
Melnychuk, Roberta A.	11,947
Miller, Kathy	39,493
Minty, Brenda	11,740
Neufeld, Karen	14,054
Olson, Denise	12,557
Olson, Kathy	11,999
Pickering, Doreen	15,010
Pipko, Rose	23,612
Reece, Barbara D.	6,312
Regina District Health Board	10,104
Regina District Society for the Autistic	5,625
Rich, Joan	33,003
Richter, Arlene	10,099
Ryan, Linda	14,860
Schubert, Linda	49,489
Thorpe, June	85,224
Thorpe, Lorie	30,202
Toews, Dorothy	11,779
Wallace, Lorraine	27,970
Walsh, Marjorie	10,264
Weinrauch, Virginia	22,005
Westfield, Joyce	10,141
Workman, Patricia	65,227
Payees under $5,000	26,079

Transfers – Continued

Community Living (Subvote SS06) – Concluded

Payments and Grants for Community Living – Concluded

Community Living – Preventive Service:		
Payees under $5,000		2,300
Community Living – Group Homes:		
Battlefords Residential Services Inc.		91,844
Chip and Dale Housing Inc.		148,024
Elmwood Residences Inc.		34,041
Parkridge Centre		5,987
Saskatoon Society for Autism Inc.		152,662
Payees under $5,000		4,472
Less: reimbursement		(18,000)
	$	18,941,530
Community Living – Program Delivery		
Valley View Centre Patients Trust Account	$	71,444
Payees under $5,000		650
Less: reimbursement		(2,560)
	$	69,534
	$	**19,011,064**

Child Care (Subvote SS07)

Child Care Facilities

Northern Child Care Services:		
Buffalo Narrows Action Group for Children	$	7,000
Buffalo Narrows Day Care Center		23,340
Cumberland House Day Care Centre		5,220
Kanaweemasowin Daycare Centre		15,220
La Ronge Child Care Co-operative		63,065
Magloire Kiddie Kare		17,195
Sakitawak Day Care Centre		8,070
Payees under $5,000		9,465
Southern Child Care Services:		
ABC Child Care Centre		20,146
ABC Infant Care Centre		11,960
Accent on Kids Day Care Inc.		49,567
Albert Childcare Co-operative		17,960
Albert Park Child Care		15,290
Assiniboia Family and Child Care Services Inc.		8,250
Awasis Childcare Co-operative		21,390
Bambi Day Care Association		22,800
Bo-Peep Co-operative Day Care Centre		15,340
Borden Place Child Care Center Inc.		35,750
Bourdages, Dawn		7,250
Buchholz, Kim		5,100
Campus Day Care Centre Inc.		15,840
Cathedral Area Co-operative Day Care		13,470
Child Care Centre Co-operative		22,800
Children's Choice Child Care Co-operative		74,098
Circle Project Child Care Inc.		28,065
Community Day Care Association		11,060
Confederation Park Child Care Co-operative		36,267
Creative Corners Child Care Co-operative		15,705
Ducky Day Care Co-operative		20,100
Durant, Sandra		5,300
Eastview Day Care Co-operative Association		7,770
Estevan Day Care Co-operative		13,520
First Baptist Church Daycare		13,210
First Nations Child Development Center Inc.		13,905
Friends Together Childcare Co-operative		12,135
Gardiner Park Child Care		20,100
Glencairn Child Care Co-operative		16,550
Growing Together Children's Centre Co-op		16,517
Hudson Bay Child Care Co-operative		12,615
Humboldt Co-operative Day Care Centre		29,812
Humpty Dumpty Child Care Co-operative		16,520
Idylwyld Child Care Co-op		29,575
Kerrobert Day Care Center Incorporated		18,390
Kids' Place Child Care Co-operative		14,880
La Co-operative Francaise Gard Amis		12,370
La Pouponniere Co-operative Day Care Centre		5,465
Lakeland Preschool Co-op		11,690
Lanigan Co-operative Day Care		19,460
Little Ducklings Day Care Co-op		18,318
Live and Learn Day Care Centre		11,850
Luther Child Care Association Inc.		17,010
Massey Day Care Centre		6,540
Massey Marion McVeety School Day Care Centre		15,300
Meadow Lake Day Care Centre		16,640
Melfort Day Care Co-operative		15,880
Moose Jaw College Day Care Inc.		21,815
Next Generation Child Care Co-operative		8,030
Nipawin Day Care Co-operative		15,905
Normanview Day Care Corporation		15,060
North Battleford Day Care Centre Inc.		11,825
North Park Child Care Co-operative		9,360
North West Day Care Centre Inc.		23,670
Outlook and District Childcare Association Inc.		9,800
Parents' Day Care Co-op Ltd.		34,260
Play and Learn Day Care Centre Inc.		15,665
Playcare Children's Services Inc.		18,744
Playcare School Age Program		5,200
Playhouse Day Care Inc.		16,960
Playtime Co-operative Childcare Ltd.		47,007
Preston Avenue Daycare Inc.		22,610
Primary Day Care		10,528
Prince Albert Child Care Co-operative Association		37,361
Queen City Kiwanis Infant Care Centre		10,080
Regency Day Care Co-operative		18,020
Regina General Hospital Day Care Co-operative		17,755
Regina Kiddie Corner Day Care Centre		27,780
Regina's Market Square Early Learning Child Care		18,270
Rink Avenue Day Care Co-op		20,400
Saskatchewan Child Care Association		9,000
Saskatoon District Health Board		10,000
Saskatoon Dundurn Community Resource Centre		10,377
Saskatoon Family Y.M.C.A. Day Care		11,280
Saskatoon Y.W.C.A. Day Care		30,840
School Children's Co-operative Centre		20,200
Shaunavon Daycare Centre		13,860
SIAST Children's Day Care Centre Inc.		41,205
Small World Day Care Co-operative		17,910
Soo Line Day Care Co-operative		24,100
South Hill Child Care Co-operative		27,910
Southwest Day Care Centre		21,321
Spadina After School Program		8,640

Transfers – Continued

Child Care (Subvote SS07) – Continued

Child Care Facilities – Concluded

Southern Child Care Services: – Concluded

Spadina Childcare Co-operative	40,370
Star Day Care Inc.	21,476
Straub-Sali, Helen	5,350
Swift Current Child Care Inc.	28,950
Today's Co-op Child Care Centre	14,065
Transcona Park Child Care Co-operative	46,370
Turtle Park Co-operative Child Care Centre	20,960
Twenty Four Hour Child Care Co-op Ltd.	52,370
USSU Child Care Centre	24,980
Wascana Day Care Co-operative	19,440
Whitmore Park Child Care Co-operative	19,955
Wise Owl School Age Care Inc.	9,240
Woodland Child Care Co-operative	17,360
Y.W.C.A. Day Care Centre Inc.	33,600
Payees under $5,000	187,536
Preschool Intervention:	
Central Regina Early Learning Centre	250,350
La Loche Preschool Inc.	98,000
West Flat Citizen's Group Inc.	98,000
Teen-Infant Centres:	
Carlton Infant Care Center Inc.	51,000
Catholic Family Services Child Care Association Inc.	51,000
Children First Child Care Centre Inc.	51,000
Cumberland House Day Care Centre	34,425
E-Tahkanawasot Infant Care Centre Corporation	38,250
MacKenzie Infant Care Centre	141,320
Maggie's Child Care Centre for Teen Parents Inc.	55,750
Sandy Bay Student/Parent Babysitting Corporation	39,500
Saskatoon Student Child Care Services Inc.	123,860
Scott Collegiate Infant Care Center	51,000
Swift Current Comprehensive Day Care Centre Inc.	43,000
Yorkton Regional High School Infant Centre Inc.	42,075
	$ 3,401,405

Child Care Parent Subsidies

ABC Child Care Centre	$ 66,799
ABC Infant Care Centre	30,652
Accent on Kids Day Care Inc.	93,023
Albert Childcare Co-operative	100,295
Albert Park Child Care	27,286
Alexander, Jessie	9,118
Andris, Sandra	19,834
Assiniboia Family and Child Care Services Inc.	7,594
Auger, Beverly	12,724
Awasis Childcare Co-operative	64,376
Ayotte, Yvette	5,367
Babchuk, Joanne	21,769
Bailas, Denise	20,701
Bailey, Kim	22,376
Balaberda, Irma	12,984
Balch, Marieanne	9,849
Bambi Day Care Association	71,684
Banbury, Brenda	11,656
Banga, Norma	7,170
Barnes, Dianne	11,629
Barnes, Laurie	25,995
Bauer, Jeannette	14,802
Beznoska, Shawna	15,531
Blandford, Gail	5,029
Blondeau, Deeann	21,462
Blondeau, Marilyn	7,802
Bo-Peep Co-operative Day Care Centre	68,272
Bohach, Freida	8,458
Boison, Betty	13,883
Borden Place Child Care Center Inc.	119,787
Bourdages, Dawn	31,075
Bozarth, Lynn	21,732
Braddock, Kristie	15,899
Braich, Kanwaljit	11,649
Brattan, Yvonne	15,004
Braun, Agatha	11,796
Brinkman, Lil	18,080
Brooks, Darlene	16,590
Brown, Marlene	16,965
Buchholz, Kim	18,461
Buffalo Narrows Day Care Center	86,229
Bugera, Carla	14,694
Buschow, Lana	7,132
Campbell, Carol	16,033
Campbell, Sandra	22,551
Campus Day Care Centre Inc.	40,858
Carlson, Bernice	35,538
Caron, Marlene	16,526
Carriere, Judy	10,270
Carter, Glenda Colleen	17,763
Castagner, Elizabeth	13,790
Cathedral Area Co-operative Day Care	48,371
Chapman, Dianna	11,427
Chapman, Lori	16,798
Cherkas, Kimberlee	8,727
Chessall, Barb	9,360
Chester, Penny L.	15,332
Child Care Centre Co-operative	121,729
Children's Choice Child Care Co-operative	128,900
Christa Ortlepp Home	10,545
Circle Project Child Care Inc.	79,947
Clark, Heather	18,526
Clarke, Sharon	22,362
Collin, Florence	36,097
Community Day Care Association	81,045
Confederation Park Child Care Co-operative	104,314
Cook, Cheryl	6,318
Cooley, Stephanie	17,964
Cooney, Berdeen	15,733
Copeland, Simmone	20,927
Corbett, Laura	13,117
Cormier, Ruth	11,662
Craig, Susan	6,691
Creative Corners Child Care Co-operative	69,887
Currie, Linda Ann	15,640
Dakus, Patricia	18,437
Dale, Beverly	16,584
Davidson, Barbara	7,729
Davis, Myrna	34,486
Derkachenko, Lori	10,424
Deschambault, Jodi	11,783

Transfers – Continued

Child Care (Subvote SS07) – Continued

Child Care Parent Subsidies – Continued

Dhillon, Amarjit	14,797
Dolter, Charlotte	10,962
Dore, Pauline	11,760
Doyle, Evelyn	16,926
Ducky Day Care Co-operative	101,701
Duenk, Valerie	26,209
Dufour-Vanderploeg, Michele	8,484
Duncan, Patricia	9,467
Durant, Sandra	15,081
Dvernichuk, Janet	9,836
Eastview Day Care Co-operative Association	26,595
Eberle, Lorraine	5,300
Eklund, Vera	13,204
Emery, Cindy	19,022
Epp, Sharon	19,162
Estevan Day Care Co-operative	45,493
Euteneier, Donna	15,809
Fauth, Rita	10,746
FDB Day Care-Wakayos Centre Inc.	30,011
Fedrau, Shelly	10,532
Fehr, Sarah	10,269
First Baptist Church Daycare	56,844
First Nations Child Development Center Inc.	60,265
Fisher, Emilie	25,538
Fitzpatrick, Pauline	13,130
Fletcher, Louise	10,047
Fowler, William	12,797
Francis, Barbara	15,752
Frederick, Gail	12,830
Frei, Ottila	20,085
Friends Together Childcare Co-operative	66,399
Friends Together School Age Daycare	7,209
Gabruch, Marlene	5,819
Galambos, Jacqueline	10,709
Galassi, Sandra	8,545
Garay, Zahida	11,796
Garden, Nicole	5,889
Gardiner Park Child Care	75,560
Garneau, Leslie	15,344
Garner, Gwen	10,435
Geiger, Elizabeth K.	10,975
Glencairn Child Care Co-operative	56,977
Glendenning, Linda	23,491
Goodwin, Linda	14,335
Gordon, Maureen	22,657
Grad, Rose	36,450
Graham, Wanda	10,015
Grande, Elaine	16,232
Gray, Sandra	10,719
Growing Together Children's Centre Co-op	85,937
Guigon, Mary-Anne	11,019
Gutzer, Doris	23,163
Hagen, Denise	11,720
Hamilton, Denise	16,136
Hamm, Jean	6,621
Hamoline, Connie	9,179
Harazny, Frances	6,134
Haudegand, Debrah	8,744
Havanka, Brenda	5,383
Hentschel, Viola	6,933
Hettema, Norma Mae	19,262
Hitchens, Lorna	25,923
Hoffman, Pat	15,597
Holeksa, Karen	5,684
Hooshmand, Vida	7,442
Hornoi, Mary Jane	11,616
House, Lori	15,781
Hudson Bay Child Care Co-operative	10,414
Hudson, Cheryl	12,439
Hudy, Marilyn	15,340
Huff, Lisa	10,253
Humboldt Co-operative Day Care Centre	41,970
Humpty Dumpty Child Care Co-operative	96,540
Hunt, Kathy	11,350
Hyshka, Dorothy	5,771
Idylwyld Child Care Co-op	79,254
Isbister, Shirley E	22,995
Johnson, Elizabeth	8,397
Johnson, Marjorie	13,628
Kempin, Anne	14,947
Kereluik, Carolynn	9,984
Kersten, Jolanda	19,534
Kids' Place Child Care Co-operative	52,316
Kihn, Brenda	7,148
King, Joan	5,413
Kitzul, Chris	17,511
Klovansky, Lisa	17,993
Knight, Eleanore	23,875
Kocoy, Iris	10,570
Koshman, Grace	8,176
Krahn, Donna	5,225
Krushelniski, Cindy	18,649
Kushniruk, Evangeline	45,654
La Ronge Child Care Co-operative	140,373
Laird, Nona	17,125
Lakeland Preschool Co-op	15,548
Laliberte, Alexina	7,330
Landry, Wanda	17,399
Lane, Diane	18,015
Lanz, Barbara	7,604
Lanz, Mari Beth	16,835
Laughren, Eldean	22,634
Lee, Olive	14,034
Leier, Valerie	15,367
Letendre, Fernie	18,702
Leung, Beverly	21,288
Lewis, Sheila	13,948
Lingelbach, Katherine	9,833
Little Ducklings Day Care Co-op	68,614
Little, Sharon	19,575
Live and Learn Day Care Centre	43,588
Livingston, Penny Lee	15,711
Logel, Carol	8,323
Losie, Bonnie	12,550
Luchka, Elaine	5,797
Luther Child Care Association Inc.	51,709
Lyall, Irene	8,929
MacDougald, Phyllis	13,697
MacLellan, Catherine	11,090
Magloire Kiddie Kare	29,835
Massey Marion McVeety School Day Care Centre	39,301
Maxwell, Roslyn	10,884
Mazurkewich, Maria	16,162
McDonald, Jacquie	15,460
McKechnie, Michele	7,148

Transfers – Continued

Child Care (Subvote SS07) – Continued

Child Care Parent Subsidies – Continued

McKee, Jeanette	7,192
McPhee, Carol	18,360
Meadow Lake Day Care Centre	49,125
Medernach, Brenda	13,900
Melfort Day Care Co-operative	57,349
Melnyk, Anne-Marie	19,657
Michel, Joanne	13,237
Milligan, Deborah Ann	9,131
Miskolczi, Alison	11,594
Monaghan, Charlene	9,621
Moose Jaw College Day Care Inc.	64,845
Morgan, Elizabeth	5,170
Moyen, Tammy	7,792
Mulder, Antonia	16,694
Myhre, Irene	26,841
Nagy, Marlene	10,997
Navoy, Beryl	23,302
Next Generation Child Care Co-operative	45,712
Nieto, Vilma Gladys	11,570
Nipawin Day Care Co-operative	34,741
Nomura, Sharlene	14,170
Normandin, Lola	20,114
Normanview Day Care Corporation	82,316
North Battleford Day Care Centre Inc.	21,727
North Park Child Care Co-operative	46,406
North West Day Care Centre Inc.	103,942
Odynski, Carol	11,232
Offet, Maurese	11,979
Olbrich, Jacqueline	6,047
Orban, Grace	13,391
Packham, Anne B.	11,167
Page, Susanne	15,727
Parents' Day Care Co-op Ltd.	74,637
Passmore, Roberta	18,818
Perrett, Debbie	21,797
Peterson, Betty	8,425
Peto, Deborah	13,331
Pillipow, Shari	24,194
Pitre, Sharon A.	18,515
Play and Learn Day Care Centre Inc.	61,315
Playcare Children's Services Inc.	23,518
Playhouse Day Care Inc.	105,703
Playtime Co-operative Childcare Ltd.	78,422
Pocrnic, Jadranka	10,167
Preston Avenue Daycare Inc.	112,636
Prevost, Betty	21,941
Primary Day Care	9,398
Prince Albert Child Care Co-operative Association	73,871
Prochera, Shirley	25,156
Queen City Kiwanis Infant Care Centre	9,827
Rajput, Joginder	7,495
Rao, Bala	6,791
Rasmussen, Gailene	10,441
Regency Day Care Co-operative	84,211
Regina General Hospital Day Care Co-operative	24,359
Regina Kiddie Corner Day Care Centre	71,799
Regina's Market Square Early Learning Child Care	70,475
Reid, Karen	17,462
Reindl, Caren	13,078
Reinhardt, Elaine	11,973
Riddell, Collynda	6,012
Rink Avenue Day Care Co-op	99,570
Robertson, Mahnaz	8,819
Rousson, Anita	8,450
Roy, Louise	17,417
Ruecker, Alma	7,165
Sakitawak Day Care Centre	29,906
Salter, Sabah	21,642
Salzsauler, Sherri	12,594
Saskatoon Family Y.M.C.A. Day Care	55,792
Saskatoon Y.W.C.A. Day Care	71,712
Schaffer, Lorraine	13,013
Scheibler, Vera	7,537
Schmidt, Glenda	9,718
School Children's Co-operative Centre	108,156
Sears, Debra Louise	13,544
Selensky, Marion	9,591
Shaw, Diane	23,641
Shukle, Harsha	12,905
SIAST Children's Day Care Centre Inc.	17,890
Sidhu, Sarah	9,573
Sinclair, Carol	10,569
Sinclair-Urquiza, Cindy	26,083
Skuce, Denise	8,540
Slawinski, Gail	28,159
Small World Day Care Co-operative	94,249
Small, Bernadine	15,482
Sokolon, Elizabeth	5,303
Soo Line Day Care Co-operative	57,836
Sorowski, Shaunene D.	17,563
South Hill Child Care Co-operative	115,358
Southwest Day Care Centre	62,405
Spadina After School Program	48,384
Spadina Childcare Co-operative	101,381
Stadnyk, Irene	16,863
Star Day Care Inc.	102,169
Steinback, Doreen	11,727
Stianson, Darlene	10,211
Stonehouse-Behr, Brenda Lee	9,543
Straub-Sali, Helen	17,674
Swift Current Child Care Inc.	73,672
Szczecinski, Cindy	8,433
Taylor, Patricia	21,000
Taylor, Yvonne	22,105
Telford, Lori Lynn	9,729
Thakker, Lata	11,577
Thompson, Patricia	24,508
Today's Co-op Child Care Centre	29,372
Transcona Park Child Care Co-operative	93,431
Troendle, Cheryle	22,913
Tumback, Jodi	7,808
Turtle Park Co-operative Child Care Centre	19,542
Twenty Four Hour Child Care Co-op Ltd.	182,242
Twin Lakes Infant Care Centre	6,938
Uhryn, Susan	13,771
USSU Child Care Centre	128,466
Van Rybroek, Emily	12,546
Venning, Barbara F.	11,770
Viczko, Fran	12,044
Volk, Brenda	5,850
Wall, Jeanne P.	6,202
Wascana Day Care Co-operative	87,085
Watson, Hazel	10,793

Transfers – Concluded

Child Care (Subvote SS07) – Concluded

Child Care Parent Subsidies – Concluded

Weber, Darlene	30,089
Wenzel, Brenda	15,565
Whitaker, Angela	17,539
Whiteman, Mary Jean	11,046
Whitmore Park Child Care Co-operative	21,191
Wilkes, Jan	7,557
Willner, Sandra	18,750
Wilson, Barbara	14,481
Winslow, Audrey N.	9,691
Wise Owl School Age Care Inc.	40,326
Wood, Linda	14,174
Woodland Child Care Co-operative	62,811
Wyatt, Yvonne	14,740
Y.W.C.A. Day Care Centre Inc.	79,938
Zarkow, Barbara	14,484
Zepick, Bev	11,279
Zerr, Carol	32,043
Zibreski, Karen	21,156
Payees under $5,000	273,748
	$ 9,768,996
	$ 13,170,401

Saskatchewan Legal Aid Commission (Subvote SS08)

Saskatchewan Legal Aid Commission	**$ 8,415,000**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd.	$ 54,159
Airtel	21,988
Arjo Canada Inc.	22,314
Battlefords Concern for Youth Inc.	60,000
Battlefords District Health Board	112,773
Battlefords District Home Care	35,794
Battlefords Early Childhood Intervention Program Inc.	83,070
Battlefords Interval House Society	215,145
Battlefords Residential Services Inc.	32,361
Battlefords Trade and Education Centre Inc.	391,702
Battlefords' and Area Sexual Assault Centre Inc.	61,530
Bayer Inc.	20,021
Bea Fisher Centre Inc.	155,930
Beatrice Foods Inc.	109,659
Big Brothers Association of Saskatoon	33,380
Big Sisters Association of Saskatoon	54,540
Big Sisters of Regina Inc.	36,810
Buckwold's Limited	78,726
Buffalo Narrows Friendship Centre	36,120
CDSL Canada Ltd.	23,100
Capital Packers Ltd.	48,735
Catholic Family Service Society	407,140
Catholic Family Services of Prince Albert Inc.	39,750
Catholic Family Services of Saskatoon	122,600
Catholic Family Services of the Battlefords Inc.	57,411
Centennial Food Service	34,079
Central Plains District Health Board	27,890
Chef Redi-Meats Inc.	167,295
Children North Early Intervention Program Inc.	29,690
Children's Choice Child Care Co-operative	20,279
Children's Services Account	417,693
Chip and Dale Housing Inc.	45,177
Christian Counselling Services	165,788
Churchill Park Greenhouse Co-operative Association	26,550
Codville Company	253,227
Community Child Care Consultants	38,520
Computer District of Canada	78,688
Cornwall Alternative School Inc.	150,620
Cosmopolitan Activity Centre Corporation	796,391
Cosmopolitan Industries Ltd.	1,674,153
Crackerjack Janitorial Co-operative Ltd.	24,570
Craig Containers Ltd.	31,554
Cudworth Columbus Society Inc.	123,960
Cypress Hills Ability Centres Inc.	109,740
Dairy Producers Co-operative Limited	95,137
Danka	105,737
Deer Park Villa Inc.	26,280
Dene Kwan Self-Help Council and Housing Corporation Inc.	73,800
Dixon, Margaret A.	20,168
Early Childhood Intervention Program Regina Region Inc.	219,990
Estevan Diversified Services Inc.	192,790
Family Services Advance Account	148,061
Family Services Bureau of Regina	190,818
Fastprint Plus	30,139
Federation of Saskatchewan Indian Nations	39,500
Flaman, Ryan	23,108
Flaman, Shauna	20,656
Forbes Anderson Press Ltd.	21,561
Gravelbourg Bon Ami Inc.	99,680
Hansen, Mellodee	21,484
Harvest Community of the Prairies Inc.	74,812
Harvest Industries Inc.	21,931
Henderson, Campbell	30,513
Holinaty, Sandra	25,655
Hudson Bay and District Crisis Centre Inc.	24,812
Humboldt Society for Aid to the Handicapped	142,160
Ile a la Crosse Friendship Centre Inc.	24,440
Indian Metis Friendship Centre of Prince Albert Corporation	80,795
INFOHorizons	59,712
Information Systems Management Corporation	3,295,170
Innova Envelope Inc.	27,807
Institutional Food Supply Ltd.	28,044
Interlake Human Resources Corporation	63,476
Jabour, Vicky	23,138
Janssen Pharmaceutica Inc.	25,221
Jo-De Consulting Ltd.	37,108
John Howard Society of Saskatchewan	376,235
Kikinahk Friendship Centre Inc.	93,842
King George Community School Association	20,120
Kinsmen Children's Centre	231,080
Kipling and District Association for Handicapped Adults Inc.	59,990
La Loche, Northern Village of	39,800

Supplier Payments – Continued

La Ronge Native Women's Council Inc.	126,400
Lac La Ronge Indian Band	46,567
Langenburg and District Activity Centre Inc.	85,150
Lestock Women's Centre Inc.	61,930
Light of the Prairies Society Inc.	25,447
Lloydminster Early Intervention Program Inc.	80,030
Lloydminster Native Friendship Centre	42,410
Lloydminster Sexual Assault and Information Centre Inc.	27,990
Loewen and Bell	69,658
MacDonalds Consolidated Ltd.	35,709
MacKenzie Society Ventures Inc.	103,216
Maidstone Group Home Society Inc.	56,000
Makwa Sahgaiehcan Band	26,600
Maple Creek and District Opportunities Inc.	68,350
Mathew and Co. Ltd.	75,162
Meadow Lake Outreach Ministries Inc.	24,000
Meadow Lake and Area Early Childhood Intervention Program Inc.	63,240
Med-I-Pant Inc.	35,922
Medis Health and Pharmaceutical Services Inc.	20,926
Menno Homes of Saskatchewan Inc.	124,780
Mercury Graphics Corporation	34,088
Merrill Enterprises Ltd.	21,863
Metis Family and Community Justice Inc.	24,000
Metis Local 31	26,200
Mobile Crisis Services Inc.	365,367
Montreal Lake Cree First Nations	21,047
Moose Jaw Diversified Services for the Handicapped Inc.	548,975
Moose Jaw Family Life Education Centre Inc.	109,794
Moose Jaw Women's Transition Association Inc.	261,770
Moose Mountain Friendship Centre	30,470
Multiworks Vocational Training Corporation	99,485
National Resource Center on Family Centered Practice	21,060
Native Co-ordinating Council	469,464
Nestle Food Service	40,314
Nipawin and District Services to the Handicapped Inc.	114,200
Nor-Sask Christian Counselling Agency	20,044
North East Crisis Intervention Centre Inc.	156,131
North East Early Childhood Intervention Program	120,310
Northeast First Nations Crisis Committee Inc.	120,000
Northwest Friendship Centre Inc.	75,470
Oetker Ltd.	24,724
PNG Globe Envelopes	32,148
Pacific Fresh Fish Ltd.	30,176
Paquin, Cheryl	20,738
PAR Industries Inc.	40,000
Parkland Early Childhood Intervention Program Inc.	91,290
Parkside I.G.A	22,115
Peoplesoft Inc.	382,900
Peter Ballantyne Cree Nation	293,768
Peyakowak Committee Inc.	167,163
Phoenix Advertising Group Inc.	87,637
Pickard, Patricia	21,401
Pipestone Kin-Ability Centre Inc.	116,350
Pitney Bowes of Canada Ltd.	36,152
Plus Industries Inc.	198,110
PMI Mental Health Services	21,600
Porcupine Opportunities Program Inc.	98,760
Prince Albert and District Community Service Centre Inc.	267,821
Prince Albert Community Workshop Society Inc.	660,130
Prince Albert Co-operative Association Ltd.	25,481
Prince Albert Early Childhood Intervention Program Inc.	138,380
Prince Albert Mobile Crisis Unit Co-operative Ltd.	249,125
Providence Place	62,000
Qu'Appelle Valley Friendship Centre	43,055
R.B. Foods Country Fine Quality Meats	44,410
Rail City Industries Inc.	157,190
Rainbow Youth Centre	37,000
Ramage, Liz	20,963
Ranch Ehrlo Society	31,639
Red Apple Clearance Centre	22,082
Redvers Activity Centre Inc.	166,379
Regina Big Brothers Association	26,040
Regina Friendship Centre Corporation	105,209
Regina Transition Women's Society	278,918
Regina Women's Community Centre and Sexual Assault Line Inc.	100,260
Regina, City of	32,423
Riel Human Resources Inc.	133,160
Ross, Doug	20,855
Rowley, Bernard	30,780
Saan Stores Ltd.	42,081
Salvation Army	1,174,779
Saskatchewan Abilities Council	1,179,723
Saskatchewan Adoptive Parents Association Inc.	55,375
Saskatchewan Association for Community Living Inc.	264,400
Saskatchewan Foster Families Association	205,300
Saskatchewan Housing Corporation	35,844
Saskatchewan Property Management Corporation	12,763,855
Saskatchewan Public Service Commission	31,279
Saskatoon Adlerian Society	31,934
Saskatoon Crisis Intervention Service Inc.	367,306
Saskatoon District Tribal Council Inc.	32,000
Saskatoon Downtown Youth Centre Inc.	283,010
Saskatoon Family Service Bureau	226,598
Saskatoon Friendship Inn	36,790
Saskatoon Home Support Services	28,077
Saskatoon Indian and Metis Friendship Centre Inc.	60,950
Saskatoon Interval House Inc.	380,967
Saskatoon Sexual Assault and Information Centre Inc.	66,880
Saskatoon Society for the Protection of Children Inc.	371,375
Saskatoon, City of	64,396
SaskEnergy Incorporated	72,316
SaskPower Corporation	103,241
SaskTel	1,789,545
Savolite Manufacturing Ltd.	83,903
SCEP Centre Society (Regina)	111,208
Schaan Healthcare Products Inc.	27,034
Scott National	68,758
Serca Foodservice Inc.	59,396
Shoppers Drug Mart	23,639

Supplier Payments – Concluded

Smile Services Inc.	39,300
Social Initiatives	33,356
Society for Involvement of Good Neighbours Inc.	218,829
Sophia House Inc.	28,000
South West Crisis Services Inc.	241,820
South-Central Early Childhood Intervention Program Inc.	69,340
South-East Early Childhood Intervention Program Inc.	89,110
Southeast Family Support Services	107,399
Sunspun Food Service	388,870
Swayze, Edward	49,628
Swift Current and District Early Childhood Intervention Program Inc.	81,820
Territorial Drive Alliance Church	78,140
The ELX Group	54,178
Tomaszewski, Sharon	20,308
Toshiba of Canada Ltd.	67,703
Touchwood Child and Family Services	26,028
TTL Computer Concepts	26,705
Valley Action Industries Inc.	184,090
Variety Place Association Inc.	70,860
Victorian Order of Nurses	34,790
Violence Intervention Program Southeast Saskatchewan Inc.	129,650
Wadena Society for the Aid to the Handicapped	140,220
Wal-Mart	110,690
Waldner, Gregory	27,320
Walker, Plaxton and Co.	20,278
WBM Office Systems (Regina) Ltd.	67,922
Wecihik Awasisak Help the Children Inc.	44,630
Welfare Rights Centre	230,829
West Central Crisis and Family Support Centre Inc.	90,121
West Central Early Childhood Intervention Program Inc.	62,950
West Central Industries Inc.	139,547
Westfair Foods Ltd.	35,373
West Flat Citizen's Group Inc.	53,160
Weston Bakeries Ltd.	37,202
Weyburn Wor-Kin Shop Corporation	161,700
Weyburn and Area Early Childhood Intervention Program Inc.	53,020
Wheatland Business Forms	29,602
Wheatland Regional Centre Inc.	120,570
Whitespruce Youth Treatment Centre	55,203
Wichihik Iskwewak Safe House Inc.	276,510
Wilkie Independent Living Services Inc.	66,100
Witchekan Lake Band	20,000
Yorkton Friendship Centre	30,470
Yorkton Women in Need Inc.	256,616
Young Women's Christian Association	202,182
Zellers Inc.	70,999
Zielke, Jane	21,876
Payees under $20,000	5,788,098
Less: reimbursement	(146,933)
	$ 51,031,401

Women's Secretariat (Vote 41)

The mandate of the Women's Secretariat is to work towards the goal of equality for all Saskatchewan women.

Policy Coordination (Subvote WS01)

Objective

To integrate issues affecting women into the mainstream of government planning and decision-making; to provide policy development, research support, public awareness, and leadership in government policies, programs, and activities relating to the status of women.

Program Delivery

This program provides public education and information on women's issues; provides government with policy development and research support to eliminate barriers and promote women's equality; consults with women's organizations and individual women to ensure the diversity of women's needs are considered as part of government's decision-making; and cooperates with other government counterparts to develop national initiatives which work toward achieving equality.

Accommodation and Central Services (Subvote WS02)

Objective

To pay for accommodation and services provided by Saskatchewan Property Management Corporation.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support department operations, including office space rental, mail and photo services, records management and minor renovation services.

Women's Secretariat

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
WS01 Policy Coordination	$ 567	$ 25	$ 19	$ 61	$ 95	$ 41	$ 14	$ - - -	$ 822
WS02 Accommodation and Central Services	- - -	- - -	- - -	- - -	- - -	109	- - -	- - -	109
Total	**$ 567**	**$ 25**	**$ 19**	**$ 61**	**$ 95**	**$ 150**	**$ 14**	**$ - - -**	**$ 931**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Adede, Mary	$ 27,766
Bureau, Denise M.	31,394
Dohlen, Valda	14,484
Hindle, Judith	24,585
Pederson, Joan Alison	78,780
Rafter, Faye	96,584
Payees under $2,500	8,541
Unionized employees	285,526
Change in accrued payroll liability	(465)
	$ 567,195

Travel

Ministers' Travel

Crofford, Joanne S.	$ 75
Other	24,707
	$ 24,782

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Policy Coordination (Subvote WS01)

Immigrant Women of Saskatchewan	$ 5,000
Payees under $5,000	13,700
	$ 18,700

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Forbes Anderson Press Ltd.	$ 28,536
Prairie Advertising Distributors Ltd.	33,409
Saskatchewan Property Management Corporation	117,598
Payees under $20,000	141,228
	$ 320,771

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Other Information

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Summary of Superannuation and Trust Fund Balances

As at March 31, 1996

		1996		1995
Assets				
Cash	$	**12,512,066**	$	14,949,816
Investments		**3,317,703,699**		2,874,804,834
Accounts Receivable		**47,753,226**		39,702,059
Other Assets		**6,049,319**		9,826,014
Total Assets	$	**3,384,018,310**	$	2,939,282,723
Liabilities and Fund Balances				
Liabilities	$	**7,932,807**	$	6,583,103
Superannuation Funds Held in Trust		**3,261,844,433**		2,826,693,580
Other Trust Funds		**114,241,070**		106,006,040
Total Liabilities and Fund Balances	$	**3,384,018,310**	$	2,939,282,723

Summary of Individual Superannuation and Trust Funds

As at March 31, 1996

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Superannuation Funds							
Education, Training and Employment							
Teachers' Superannuation Commission (1) (3):							
Teachers' Superannuation Plan	$ 63,000	$ 1,143,671,000	$ 14,443,000	$ - - -	$ 1,158,177,000	$ 3,571,000	$ 1,154,606,000
Voluntary Contributions Fund	15,000	1,795,000	25,000	- - -	1,835,000	- - -	1,835,000
Finance							
Anti-Tuberculosis League Employees Superannuation Fund (1)	5,313	1,764,308	2,488	- - -	1,772,109	5,446	1,766,663
Judges of the Provincial Court Superannuation Fund (1)	27,603	5,862,611	84,672	- - -	5,974,886	9,683	5,965,203
Liquor Board Superannuation Plan (1) (2)	37,777	12,655,373	648,579	- - -	13,341,729	19,334	13,322,395
Members of the Legislative Assembly Superannuation Fund (1)	7,223	14,715,233	263,719	- - -	14,986,175	7,238	14,978,937
Municipal Employees Superannuation Fund (1) (2)	426,512	516,550,466	5,931,467	- - -	522,908,445	335,353	522,573,092
Public Employees (Government Contributory) Annuity Fund (1)	143,202	41,700,647	966,472	- - -	42,810,321	- - -	42,810,321
Public Employees (Government Contributory) Superannuation Fund (1)	(83,823)	1,333,412,356	16,567,947	- - -	1,349,896,480	803,326	1,349,093,154
Saskatchewan Pension Plan (1) (2)	479,285	114,690,073	1,512,023	249,796	116,931,177	185,961	116,745,216
Saskatchewan Transportation Company Employees Superannuation Fund (1)	14,328	17,900,085	240,346	- - -	18,154,759	61,985	18,092,774
Workers' Compensation Board Superannuation Fund (1) (2)	8,261	19,877,818	181,213	- - -	20,067,292	11,614	20,055,678
	1,143,681	**3,224,594,970**	**40,866,926**	**249,796**	**3,266,855,373**	**5,010,940**	**3,261,844,433**
Trust Funds							
Education, Training and Employment							
School Division Tax Loss Compensation Fund (1)	149,146	- - -	98,216	- - -	247,362	178,276	69,086
Private Vocational Schools Training Completion Fund (1)	15,605	- - -	2,202	- - -	17,807	- - -	17,807
Environment and Resource Management							
Hudson Bay Reforestation Trust Fund	312,114	- - -	4,179	- - -	316,293	- - -	316,293
Finance							
Canada Savings Bond Account	783	- - -	- - -	- - -	783	- - -	783
Deferred Salary Leave Plan (2)	- - -	1,214,099	59,572	- - -	1,273,671	- - -	1,273,671
Province of Saskatchewan Trust	131,237	- - -	- - -	- - -	131,237	- - -	131,237
Health							
Mental Health Services Special Purpose (I.C.B.) Fund	11,773	- - -	- - -	- - -	11,773	- - -	11,773
Whitespruce Youth Treatment Centre Client Trust Account	2,141	- - -	- - -	- - -	2,141	- - -	2,141

Justice							
Battlefords Community Correctional Centre:							
Collective Trust Account	7,009	- - -	959	- - -	7,968	- - -	7,968
Inmates' Trust Account	4,398	- - -	1,070	- - -	5,468	5,468	- - -
Besnard Lake and Walden Bay Camps,							
Inmates' Trust Account	12,702	- - -	3,180	- - -	15,882	2,699	13,183
Buffalo Narrows, Inmates' Trust Account	1,511	- - -	1,076	931	3,518	449	3,069
Court of Appeal Evidence Account	22,958	- - -	- - -	- - -	22,958	- - -	22,958
Maintenance Enforcement Program Account	68,254	- - -	- - -	- - -	68,254	- - -	68,254
North Battleford Community Training Residence,							
Collective Trust Account	2,796	- - -	4,275	- - -	7,071	4,275	2,796
Northern Corrections, Collective Trust Account	9,444	- - -	- - -	- - -	9,444	- - -	9,444
Pine Grove Correctional Centre, Prince Albert:							
Collective Trust Account	5,042	- - -	- - -	- - -	5,042	2,052	2,990
Inmates' Trust Account	551	- - -	122	1,634	2,307	665	1,642
Prince Albert Community Training Residence,							
Collective Trust Account	744	- - -	257	- - -	1,001	- - -	1,001
Prince Albert Correctional Centre:							
Collective Trust Account	32,988	- - -	6,572	243	39,803	- - -	39,803
Inmates' Trust Account	17,239	- - -	1,549	- - -	18,788	- - -	18,788
Province of Saskatchewan Court Accounts	6,925,280	- - -	- - -	- - -	6,925,280	- - -	6,925,280
Provincial Mediation Board Trust Account	145,916	- - -	- - -	- - -	145,916	- - -	145,916
Public Trustee's Trust Account (1)	2,646,985	91,894,630	6,595,392	5,752,124	106,889,131	2,700,271	104,188,860
Regina Community Training Residence,							
Collective Trust Account	19,677	- - -	948	18,118	38,743	36	38,707
Regina Correctional Centre:							
Collective Trust Account	47,261	- - -	12,893	3,423	63,577	3,905	59,672
Inmates' Trust Account	17,258	- - -	16,727	- - -	33,985	3,880	30,105
Saskatoon Correctional Centre:							
Collective Trust Account	15,164	- - -	- - -	- - -	15,164	- - -	15,164
Inmates' Trust Account	4,644	- - -	33,698	- - -	38,342	7,299	31,043
Saskatoon Community Training Residence,							
Collective Trust Account	10,638	- - -	72	- - -	10,710	- - -	10,710
Surface Rights Arbitration Board Trust Accounts	161,929	- - -	1,231	- - -	163,160	- - -	163,160
Unified Family Court Account	38,988	- - -	- - -	- - -	38,988	- - -	38,988
White Gull Camp, Inmates' Trust Account	1,818	- - -	2,591	- - -	4,409	- - -	4,409
Labour							
Wage Collection Trust Account	80,827	- - -	- - -	- - -	80,827	- - -	80,827
Social Services							
Battleford Youth Cottage:							
Resident Trust Account	3,348	- - -	182	- - -	3,530	- - -	3,530
Working Fund Account	779	- - -	11	- - -	790	- - -	790
Dales House, Resident Trust Account	266	- - -	- - -	- - -	266	132	134
Kenosee Youth Work Camp:							
Resident Trust Account	903	- - -	723	- - -	1,626	803	823
Resident Camp Account	11,368	- - -	- - -	- - -	11,368	- - -	11,368
Kilburn Hall:							
Recreation Account	5,066	- - -	- - -	- - -	5,066	- - -	5,066
Resident Trust Account	1,126	- - -	455	- - -	1,581	11	1,570
Nisbet Youth Centre, Resident Trust Account	- - -	- - -	370	- - -	370	221	149
North Battleford Treatment Group Home,							
Resident Trust Account	158	- - -	- - -	- - -	158	- - -	158
North Battleford Youth Centre:							
Resident Trust Account	2,520	- - -	1,303	- - -	3,823	1,646	2,177
Craft and Canteen Account	1,525	- - -	245	1,026	2,796	- - -	2,796

Summary of Individual Superannuation and Trust Funds

As at March 31, 1996

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Paul Dojack Youth Centre:							
Resident Trust Account	2,946	- - -	1,954	- - -	4,900	3,051	1,849
Shop Fund	1,441	- - -	- - -	5,035	6,476	- - -	6,476
Prince Albert Treatment Group Home,							
Resident Trust Account	7	- - -	78	- - -	85	- - -	85
Prince Albert Youth Camp:							
Resident Trust Account	- - -	- - -	1,649	- - -	1,649	409	1,240
Resident Camp Account	4,988	- - -	58	7,243	12,289	- - -	12,289
Saskatoon Treatment Group Home,							
Resident Trust Account	110	- - -	60	- - -	170	- - -	170
Social Services Central Trust Account (1)	15,750	- - -	214	- - -	15,964	- - -	15,964
Valley View Centre, Moose Jaw:							
Bazaar Account	57,760	- - -	850	4,978	63,588	- - -	63,588
Canteen Account	74,046	- - -	962	4,768	79,776	- - -	79,776
Grants and Donations Trust Fund	73,999	- - -	26,956	- - -	100,955	- - -	100,955
Resident Trust Account	184,429	- - -	2,519	- - -	186,948	6,319	180,629
Yarrow Youth Farm:							
Resident Trust Account	277	- - -	830	- - -	1,107	- - -	1,107
Handicraft Account	753	- - -	100	- - -	853	- - -	853
	11,368,385	**93,108,729**	**6,886,300**	**5,799,523**	**117,162,937**	**2,921,867**	**114,241,070**
Total Superannuation and Trust Funds	**$ 12,512,066**	**$3,317,703,699**	**$ 47,753,226**	**$ 6,049,319**	**$3,384,018,310**	**$ 7,932,807**	**$3,376,085,503**

(1) Report Tabled in Legislature
(2) At December 31, 1995
(3) At June 30, 1995

Statement of Remission of Taxes and Fees

Statement showing remission of taxes and fees for the fiscal year ended March 31, 1996 as provided for under Section 24, *The Financial Administration Act, 1993.*

The Education and Health Tax Act

BJ's Val Service	$	2,482
Crane Resources Inc.		1,350
Diversified Pressure Services Ltd.		8,672
Flame Well Servicing Ltd.		13,500
Forsyth, Chad		3,393
Kalium Canada Ltd.		15,120
O'Donnell Brothers Trucking Ltd.		427
Sandy Ross Well Servicing Ltd.		6,005
Sell's Oilfield Service Ltd.		2,700
Shield Wireline Ltd.		3,960
	$	**57,609**

Other remissions which may provide an exemption at source, and would not require a refund include:

- **Remission of Tax on Permanently Mounted Mobile Capital Equipment (O.C. 1436/67)**

  This Order-in-Council provides an exemption of Education and Health Tax payable on permanently mounted equipment used for petroleum or potash exploration.

- **Remission of Tax on Direct Agents (O.C. 1095/92)**

  This Order-in-Council provides an exemption of Education and Health Tax on direct agents used in a manufacturing process.

- **Remission of Tax in Lloydminster, Saskatchewan (O.C. 622/93)**

  This Order-in-Council provides an exemption of Education and Health Tax on most tangible personal property purchased by an individual for non-business use in Lloydminster, Saskatchewan. An exemption of Liquor Consumption Tax is also provided on liquor purchased from licensees located in Lloydminster, Saskatchewan.

- **Remission of Tax on Adult Incontinence Products (O.C. 444/93)**

  This Order-in-Council provides an exemption of Education and Health Tax on adult incontinence products purchased by hospitals, nursing homes and similar institutions.

The Income Tax Act

Adrian, William, H.	$	2,167
Alarie, Sister Lucille		911
Baran, Jacob John		939
Barnabe, Sister Fernande		546
Baron, Sister Patricia A. M.		955
Baskey, Francis		1,693
Baskey, Herbert		1,852
Baskey, Maxine		316
Bedard, Sister Madeleine		403
Beler, Sister Charlotte		336
Benoit, Sister Bernadette		663
Bespflug, Sister Perpetua		118
Bistroff, Sister Rosie		523
Blanchette, Sister Michelle J.		392
Block, Arthur (Estate of)		3,591
Bodnar, Orest R.		1,835
Bolan, Sister Ida		424
Borstmayer, Gerald A.		929
Buck, Douglas K.		783
Bussiere, Sister Dolores		448
Campbell, Raymond Kenneth		2,056
Carlson, Janet		334
Carlson, Kelly L.		775
Carlson, Louis K.		2,015
Chabraszewski, Father Antoni		370
Chmiel, Father Zdzislaw		370
Clayton, Richard E.		2,535
Cochran, Bryan D.		324
Cooke, Frederick S.		2,084
Cooke, Robert C.		2,614
Cousin, Sister Eugenie M.		181
Crone, Joseph L.		1,312
Croteau, Sister Loretta A.		397
Cyr, Sister Aline A.		713
Daglis, Father Jan		370
Dauk, Sister Frances		193
Decorby, Sister Elizabeth		860
Delorme, Sister Cecile M. B.		288
Desjardins, Sister Marie Ida J.		284
Dick, Sister Margaret R.		372
Dionne, Sister Pauline		560
Dubois, Sister Laurette		940
Dumont, Sister Marguerite G.		447
Dussault, Sister Marie-Anna		321
Elian, Terence W.		2,619
Feduk, Morris M.		1,960
Feist, Sister Bernadette		100
Feist, Sister Margaret Ann		752
Fenning, Norman W.		2,095
Fontaine, Sister Cecile		934
Forbes, Neil		1,379
Fortier, Ernest A.		1,071
Fortier, Sister Bernadette		429
Fortier, Sister Therese		665
Fortowski, Sister Adelaide		265
Fouillard, Sister Anita M.		112
Frison, Sister Rose		508
Gallagher, Sister Rita		366
Gareau, Sister Gertrude D.		438
Gareau, Sister Maria		627
Gareau, Sister Marie Germaine		557
Gareau, Sister Therese		483
Gareau, Sister Viviane M.		883
Gaudet, Sister Louise-Anne M.		103
Gelowitz, Sister Hilda		1,005
Gervais, Sister Alice M.		621
Gignac, Sister Angeline		844
Godard, Sister Jeannette		104
Grimard, Sister Bertha		291
Hagerty, Sister Mary		475
Halliwell, John V.		2,007
Hamel, Sister Lucie E.		935
Hammel, Sister Philippine		507
Hoffart, Sister Helen Rose		406
Houle, Sister Huguette M.		750
Hruska, Sister Melvina		764
Jasiak, Father Richard		402
Kaczur, Jack		475
Kartanowicz, Father Bronislaw		481
Labrecque, Sister Annette C.		227
Lagasse, Sister Laurette		330
Lagasse, Sister Pauline		153
Lajeunesse, Sister Diane L.		737

Statement of Remission of Taxes and Fees – Continued

The Income Tax Act – Concluded

Lamoureux, James	908
Lang, Sister Hilda A.	297
Lavigne, Sister Estelle A.	985
Legaarden, Garry A.	2,049
Leibel, Sister Leona	464
Leray, Sister Yvonne	137
Lestrat, Sister Alice	401
Loadman, James	680
Lukaszewicz, Father Andrzej	370
Marin, Sister Theresea A.	546
McNally, Sister Anna P.	1,172
Melenchuk, Sister Mary Ann	308
Mudrik, Sister Emma	983
Nielson, Deany C.	858
O'Connor, Sister Ethel M.	957
O'Neill, Sister J. Juliana	1,213
O'Reilly, Sister Berthe	935
Olson, Orville J.	1,951
Pajak, Father Teodor	463
Palud, Sister Eveline	939
Papen, Sister Suzanne T.	339
Perreault, Sister Yvette M.	336
Perrett, Sister Simone M.	290
Peters, John V.	866
Peters, Susan	686
Pierret, Sister Evelyn	331
Pietrzyk, Father Andrew	170
Pillar, Sister Beverly A.	854
Ranger, Sister Jacqueline M.	412
Raymond, Sister Alice	508
Reiniger, Sister Rosetta	514
Richard, Sister Cecile	909
Riffel, Sister Elisabeth	433
Rioux, Sister Irene	142
Roberts, David A.	1,451
Rosenberger, Sister Germaine	574
Sabraw, William	330
Sanche, Sister Teresa M.	442
Schikosky, Debbie A.	537
Schikosky, Neil D.	401
Schmidt, Darrell R.	1,044
Schmiedge, Gary W.	2,795
Schnell, Sister Audrey F.	386
Shewchuk, Walter	1,320
Shirley, Sister Evelyn M.	844
Slade, Robert A.	10,109
Smith, Sister Mary Doreen	798
St-Pierre, Sister Therese M.	513
Stengler, Sister Magdalen	494
Stevenson, Herbert C.	2,014
Tetreault, Sister Theresa	652
Vaagen, Larry E.	2,007
Vachon, Sister Therese	144
Van De Sype, Earl	2,519
Verley, Sister Anita E.	361
Wagner, Patrick J.	660
Walter, Garth L.	654
Zalinko, Barbara J.	3,408
Zalinko, Russell P.	3,466
Zywina, Sister Mary Martin	427
Remissions under $100	587

Farm Equipment Income Tax Remission (O.C. 680/93) 170

This Order-in-Council provides a remission of income taxes on the basis of a Tax Court of Canada ruling that Revenue Canada incorrectly assessed farmers in respect of trade-in allowances received from farm equipment dealers.

Indian Income Tax Remission (O.C. 679/93) 26,492

This Order-in-Council provides a remission of income taxes on the basis of several court decisions respecting the application of *The Indian Act* with respect to income taxes on the employment income of Indians.

Northern Residents' Deduction Remission (O.C. 789/93) 15,371

This Order-in-Council provides a remission of income taxes on the basis of a Tax Court of Canada decision that Revenue Canada wrongly denied the Northern Residents' Deduction to taxpayers as a result of an incorrect interpretation of census information.

Saskatchewan Liquor Board Employees' Income Tax Remission (O.C. 757/93) 4,027

This Order-in-Council provides a remission of income taxes on the basis of a Supreme Court of Canada decision that Revenue Canada incorrectly assessed strike pay as employment income.

Gross Revenue Insurance Plan Overpayment Income Tax Remission (O.C. 408/94) 1,994

This Order-in-Council provides a remission of income taxes payable as a result of GRIP overpayments that were repaid in the following taxation year.

$ 178,796

Other remissions which may provide an exemption at source, and would not require a refund include:

- **Foreign Income Exemption Income Tax Remission (O.C. 237/91)**

  This Order-in-Council provides an exemption from Saskatchewan Flat Tax and associated surtaxes for income exempt from taxation by virtue of a tax treaty between Canada and another country.

The Liquor Consumption Tax Act

Remissions which may provide an exemption at source, and would not require a refund include:

- **Remission of Tax on Sacramental Wine (O.C. 530/86)**

  This Order-in-Council provides an exemption of Liquor Consumption Tax on sacramental wine purchased by churches and religious associations.

Statement of Remission of Taxes and Fees – Continued

The Fuel Tax Act, 1987

Andrew, Aileen	$ 900
Armstrong, Raymond C.	436
Bax, Dwaine	417
Beebe, Frank	884
Berezuik, Mike	216
Bloomquist, Orion	220
Bradley, W. J. Campbell	154
Bugoy, Leslie	300
Buziklevich, M. Gerald	104
Carmichael, Joyce M.	588
Carson, Lyle E.	236
Christopher, Jan	748
Cloarec, Colin	662
Cochrane, Errol J.	316
Copeland, Thomas A.	533
Criddle, Arnold	221
Darmokid, Melvin	419
Desfosses, Frank	486
Detillieux, Martin J.	562
Dochylo, Martin	276
Dunn, Korey	329
Durgan, Edgar	621
Dyck, John	340
Earnshaw, Dean	221
Elliott, Patricia	248
Esmond, Todd L.	243
Evans, Frederick M.	150
Fafard, Mark	481
Fox, Dennis	215
Geiger, Ron	281
Glasier, Ron	900
Goodsman, Robert	818
Gregory, Dan	804
Griffin, W. Ernie	536
Hand, Neal	357
Hansen, Sandy	315
Hassett, Dean	711
Hattum, Jason O.	485
Haw, Russell	677
Head, Dale Alan	900
Hough, Louis	500
Hrycan, Larry	329
Huckabay, Kenneth A.	276
Jeffery, James L. S.	510
Jones, Kent	510
Karst, Eddie	900
Kidd, Edward	648
Kirkpatrick, Sean	283
Klassen, Wilfred J.	124
Knoll, Albert	196
Knoll, Kenneth	359
Koob, Walter	900
Kormos, Richard	900
Kunz, Carl L.	233
Kunz, Eugene D.	787
Landes, George	556
Larsen, Donald	151
Lascelle, George	900
Lepowick, Darcy R.	154
Lewis, Brian T.	539
Loch, John	156
Loewen, Wilfred	152
Lowenberger, Helmut	195
Lozinski, William	227
Luchsinger, Ernest	656
MacDonald, Roderick	336
Maerz, Mayson	470
Marchewka, David	622
Matsalla, Gerald L.	900
Mazurek, John	603
McCredie, Welsley	473
Melchior, Edward G.	846
Michalishen, Joe	448
Nerland, Robert	215
Neudeck, Dwayne	776
Nord, Leslie	270
Northey, Lois	254
Nowlin, Wade	419
Oleksyn, Sylvester	268
Olm, Terry	125
Onufreychuk, Rudy	549
Orenchuk, Adam	187
Orthner, Walter	165
Parton, Perry	200
Pasiechnik, Darcy	394
Pfunder, Rolf	228
Pister, Wilfred	348
Prang, Walter	641
Pryhitka, Shawn	609
Prytula, Fred	309
Purvis, James	429
Ramsay, David A.	130
Reimer, Clarence J.	632
Reynders, Peter	356
Reynolds, John E.	510
Ridsdale, T. Charles	248
Ripa, Tony	181
Rose, E. Duane	312
Rosin, G. Brad	802
Sanders, Gwen	339
Sauver, Joseph	649
Sayers, David J.	900
Schaan, Richard	321
Schenker, Ewald A.	612
Schmeltzer, Michael	183
Schols, Larry J.	503
Schreiner, James	266
Schultz, William F. (Estate of)	222
Selsey, Fred	200
Steinert, David	192
Stephenson, Ralph	573
Strutynski, Martha	182
Thomas, John	266
Tomilin, Robert	212
Trofimenkoff, Nick	648
Ward, Henry E.	486
Werner, Mike J.	281
Wilcott, Rob	383
Wiwchar, Terry D.	363
Wizniuk, Wayne	801
Worms, Ken P.	648
Zentner, Neil	300
Remissions under $100	614

Statement of Remission of Taxes and Fees – Concluded

The Fuel Tax Act, 1987 – Concluded

Cogema Resources Inc. (O.C. 329/93)	1,403,232
This Order-in-Council provides a Fuel Tax exemption on fuel used by Cogema for electrical generation at Cluff Lake.	
Remission of Tax on Aviation Turbo (O.C. 201/95)	2,390,348
This Order-in-Council provides a Fuel Tax exemption of 3.5¢ per litre on aviation jet fuel and aviation turbo fuel.	
	$ 3,847,430

The Corporation Capital Tax Act

Husky Oil Operations Ltd.	**$ 2,217,497**

This remission order freezes Husky Oil's Corporation Capital Tax rates at .5% for the normal Corporation Capital Tax and 2% for the resource surcharge.

Other remissions which may provide an exemption at source, and would not require a refund include:

- **NewGrade Energy Inc. (O.C. 719/88)**
  This Order-in-Council provides a Corporation Capital Tax exemption to NewGrade Energy Inc.

The Crown Minerals Act, The Freehold Oil and Gas Production Tax Act

Bow Valley Energy Inc.*	$ 89,672
Husky Oil Operations Ltd.	5,906,831
Sceptre Resources Ltd.*	454,168
Wascana Energy Inc.*	1,095,771
	$ 7,546,442

* These remissions were made in respect of natural gas supplied to NewGrade Energy Inc. and were assigned to NewGrade as a condition of the remission order.

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